

COOLSPRING TOWNSHIP
PROPOSED BUDGET
ESTIMATED REVENUE & EXPENSES FOR 2026

Assessed valuation of Real Estate as of October 15, 2025

29,747,250

Mills 5.5

Per Capita 1200

ESTIMATED REVENUE:

Real Estate	163,610
Per Capita	6,000
Earned Income Tax	240,000
LST Tax	6,000
Reality Transfer Tax	50,000
Purta Tax	400
Local & State Fines	2,000
Rent (Building)	2,500
In-Lieu Game Lands	1,000
Cable Franchise	15,500
Building Permits	1,500
No-Lien Letters	1,000
Interest Earned	10,000
Gas Well Impact Fee Act 13	2,000
Pension Act 205	5,000
Fire Relief Fund Act 205	14,000
TOTAL ESTIMATED REVENUE	520,510

ESTIMATED EXPENSES:

General Government	41,910
Fire Protection	75,000
Gas Well Impact Fee Act 13	2,000
Library, Brandy Springs, 4H Park	5,500
Secretarial Wages	39,900
Supervisor & Hired Help Wages	95,000
Payroll Taxes	10,000
INSURANCE Health, Life, Disability	100,000
Pension Plan	3,500
Workmans Comp.	8,000
Auditing	14,500
Solicitor/Legal	12,000
Dues & Conventions	6,000
Advertising	1,200
Tax Collection Expenses	20,000
Building Repair & Maintenance	10,000
Insurance General Liability	13,000
Utilities	16,500
Diesel Fuel -On Road	10,000
Roads and Equipment	15,000
Road Work Supplies	20,000
Cemetery Mowing	1,500
TOTAL ESTIMATED EXPENSES	520,510

Adopted & Signed December 1, 2025

Corwin L. Masson, Supervisor

Dale A. Bestwick, Supervisor

Daniel C. Kloos, Supervisor

Attest Signatures: Terri E. Ligo, Sec.