

COOLSPRING TOWNSHIP
"SEWER FUNDS"
PROPOSED BUDGET
ESTIMATED REVENUE AND EXPENSES FOR 2025

ESTIMATED REVENUE:

Sewer Fund - Monthly Fees (includes debt service)	165,000
Sewer Fund - Sewage Permits	1,000
Tripplewood Fund- User fees (includes debt service)	170,000
Late Fees	
Interest	5,800

TOTAL ESTIMATED REVENUE 341,800

ESTIMATED EXPENSES:

Mercer Borough - Water Metered	70,000
Mercer Borough - Rt 58 Flow Meter	80,000
Mercer Borough - Rt 19 Flow Meter	87,000
Sewer Line/Meter Expenses	10,000
Labor/ Administrative	2,000
Penn Power	1,000
Sewage Enforcement Officer	4,600
O&M Reserve	7,200
Loan (Interest, Principal & Bank Fee)	80,000

TOTAL ESTIMATED EXPENSES: 341,800

Adopted & Signed December 1, 2025

Corwin L. Masson, Supervisor

Dale A. Bestwick, Supervisor

Daniel C. Kloos, Supervisor

Attest Signatures: Terri E. Ligo, Sec.