COOLSPRING TOWNSHIP "STATE FUNDS"

PROPOSED BUDGET ESTIMATED REVENUE & EXPENSES FOR 2026

ESTIMATED REVENUE:

Liquid Fuel Funds (Act 655)	121,533
Turnback Funds (Act 32)	29,800
Fairview Township	2,480
Interest	3,500
Checking Acct Balance	23,300
TOTAL ESTIMATED USABLE FUNDS	180,613

ESTIMATED EXPENSES:

Minor Equipment Purchases	
Major Equipment Purchases	
Winter Maintenance -Salt & Anti-skid	25,000
Street Lighting	900
Repairs of Tools & Machinery	5,000
Maintenance & Repairs - Roads	149,713
Highway Construction and Rebuilding Projects	

TOTAL ESTIMATED EXPENSES:

180,613

Adopted & Signed December 1, 2025

Dale A. Bestwick, Supervisor

Daniel C. Kloos, Supervisor

Attest Signatures: Terri E. Ligo, Sec.