

Exhibit G LWDB Quarterly Report

Administration

Region: Central Area Workforce Development Board

<p><u>Local Board Meeting</u> Date: <u>6/15/22</u> Time: <u>8:30 am</u></p> <p>Public Notice Published Date: <u>6/10/22</u> Time: <u>9:00am</u></p> <p>Agenda Posted Date: <u>6/10/22</u> Time: <u>1:12pm</u></p> <p>Quorum met? <input checked="" type="radio"/> Y <input type="radio"/> N</p> <p>Draft Meeting Minutes Published Date: <u>6/28/22</u></p> <p>Approved Meeting Minutes Published Date: <u>Next Meeting</u></p>

<p><u>Chief Elected Officials Board Meeting</u> Date: <u>6/10/22</u> Time: <u>11:00am</u></p> <p>Public Notice Published Date: <u>5/20/22</u> Time: <u>9:00am</u></p> <p>Agenda Posted Date: <u>6/13/22</u> Time: <u>10:30 am</u></p> <p>Quorum met? <input checked="" type="radio"/> Y <input type="radio"/> N</p> <p>Draft Meeting Minutes Published Date: <u>6/23/22</u></p> <p>Approved Meeting Minutes Published Date: <u>Next Meeting</u></p>

Continuing Education Credits

	Hours Required	Hours Completed
Administrative Entity Staff		145.5
Fiscal Agent Staff		54
OneStop Operator Staff		70.5
Board Members		178.25

NALWDB Continued Education Units (CEU's) PY21 - 4th Quarter

Name	Role	Training	Hours Completed
Kevin Boyar	AE Staff	NALWDB Board Retreat	10
Kevin Boyar	AE Staff	HELP NM - WIOA Q4 Training	10
Amber Gomez	AE Staff	NALWDB Board Retreat	10
Amber Gomez	AE Staff	HELP NM - WIOA Q4 Training	8.5
Amber Gomez	AE Staff	ASL Training	6
Amber Gomez	AE Staff	New Mexico State-Required Notary Training Course	14.5
Amber Gomez	AE Staff	Conducting and Leveraging Practical Aspects of Evaluations in Workforce Development	1
Lisa Ortiz	Executive Director	NALWDB Board Retreat	10
Lisa Ortiz	Executive Director	HELP NM - WIOA Q4 Training	8.5
Lisa Ortiz	Executive Director	NAWB The Forum 2022	10
Lisa Ortiz	Executive Director	Pathways to Employment Webinar	1
Lisa Ortiz	Executive Director	Providing Access to Voting through the American Job Centers	1
Lisa Ortiz	Executive Director	The New Mexico Rural Summit	4
Lisa Ortiz	Executive Director	National External Diploma Program (NEDP) In New Mexico Webinar	1.5
Barney Trujillo	AE Staff	NALWDB Board Retreat	10
Barney Trujillo	AE Staff	NAWB The Forum 2022	10
Barney Trujillo	AE Staff	The New Mexico Rural Summit	4
Brittany Valencia	AE Staff	NALWDB Board Retreat	10
Brittany Valencia	AE Staff	HELP NM - WIOA Q4 Training	8.5
Brittany Valencia	AE Staff	ASL Training	6
Brittany Valencia	AE Staff	Pathways to Employment Webinar	1
Total :			145.5

Name	Role	Training	Hours Completed
Floyd Archuleta	Board Member	NALWDB Board Retreat	10
Floyd Archuleta	Board Member	The New Mexico Rural Summit	4
Krutik Bhakta	Board Member	NALWDB Board Retreat	10
Rebecca Estrada	Board Member	NALWDB Board Retreat	8
Rebecca Estrada	Board Member	Setting The Table - Your Guests Want To Know You Have The Workforce That They Want	1
Rebecca Estrada	Board Member	It Takes a Village to Raise a Workforce	1
Zane Fischer	Board Member	NALWDB Board Retreat	10
Maria Herrera	Board Member	NALWDB Board Retreat	10
Vince Howell	Board Member	NALWDB Board Retreat	10
Kristen Krell	Board Member	NALWDB Board Retreat	8
Mario Lucero	Board Member	NALWDB Board Retreat	10
Mario Lucero	Board Member	NAWB The Forum 2022	10.25
Patricia Maule	Board Member	NALWDB Board Retreat	10
Jolene Nelson	Board Member	NALWDB Board Retreat	10
Jolene Nelson	Board Member	NAWB The Forum 2022	12
Nani Rivera	Board Member	NALWDB Board Retreat	10
David Romero	Board Member	NALWDB Board Retreat	10
Jon Paul Romero	Board Member	NALWDB Board Retreat	10
Joseph Weathers	Board Member	The New Mexico Rural Summit	4
Joseph Weathers	Board Member	NALWDB Board Retreat	10
Eileen Yarborough	Board Member	NALWDB Board Retreat	10
Total:			178.25

Name	Role	Training	Hours Completed
Rick Sandoval	Fiscal Agent	Office of the State Auditor Annual Audit Rule Training	3
Rick Sandoval	Fiscal Agent	NALWDB Board Retreat	4
Rick Sandoval	Fiscal Agent	Governmental Audit Update	8
Rick Sandoval	Fiscal Agent	Governmental Accounting and Auditing Update & Ethics	8
Rick Sandoval	Fiscal Agent	New Mexico Updates, Accounting Standards, Fraud & More	8
Keith Sorensen	Fiscal	Office of the State Auditor Annual Audit Rule Training	3
Keith Sorensen	Fiscal	Governmental Audit Update	4
Keith Sorensen	Fiscal	Governmental Accounting and Auditing Update & Ethics	8
Keith Sorensen	Fiscal	New Mexico Updates, Accounting Standards, Fraud & More	8
Total:			54

Name	Role	Training	Hours Completed
Eric Vasquez	One-Stop Operator	NALWDB Board Retreat	10
Eric Vasquez	One-Stop Operator	HELP NM - WIOA Q4 Training	16
Eric Vasquez	One-Stop Operator	ASL Training	4.5
Eric Vasquez	One-Stop Operator	NAWB The Forum 2022	10
Jessica Hudson	One-Stop Assistant	NALWDB Board Retreat	10
Jessica Hudson	One-Stop Assistant	HELP NM - WIOA Q4 Training	12
Jessica Hudson	One-Stop Assistant	The New Mexico Rural Summit	2
Jessica Hudson	One-Stop Assistant	ASL Training	6
Total:			70.5

Sector Strategies

Please describe actions, successes, and challenges during the quarter:

There has been no major activity and/or movement on sector strategies in Q4. However, the work continues started in the areas of creating and implementing partnerships in the area of early childhood education/teacher education with employers and training institutions in San Juan and San Miguel counties continues. There continues to be discussion regarding ideal the structure for demonstrating successful sector strategy partnerships, in the meantime, service provider HELP, NM will put together a database of partnerships in the sector strategy area that can be shared with the committee, larger board, and others. The hope is that built into this database will the opportunity to create entries for metrics/progress.

The NALWDB Sector Strategy Committee conducted a study to analyze what programs Individual Training Account Participants were enrolling in within the Northern Region.

An Individual Training Account (ITA) is essentially a voucher given to One-Stop Career Center customers who need occupational skills training to become gainfully employed or re-employed.

Adult Total by year

Top 10 programs	PY 17	PY 18	PY 19	PY 20	PY 21	5 year Total
RN	17	43	60	54	19	193
Medical	108	105	44	39	32	328
CDL	91	128		38	21	278
Trades	8	24	47	14	5	98
IT	6	18		9	4	37
Education	24	11	9	10	7	61
Administrative	14	16	15	6	3	54
Social Work	9	20	18	7		54
Cosmotology						0
Massage Therapy		12	12			24
Total served by year	277	365	193	177	91	1127

Dislocated Worker Total by year

Top 10 programs	PY 17	PY 18	PY 19	PY 20	PY 21	5 year Total
RN		2		3	8	13
Medical	7	8	14	16	22	67
CDL	23	46	37	19	29	154
Trades	1	11	11	2		25
IT		2	1	11	12	26
Education	1			5	10	16
Administrative	4	5	10	9	9	37
Social Work			2	4	4	10
Cosmotology						4
Massage Therapy						0
Total served by year	36	74	75	69	98	352

Youth Total by year

Top 10 programs	PY 17	PY 18	PY 19	PY 20	PY 21	5 year Total
RN					1	1
Medical	6	4	3	1		14
CDL	3	3		2		8
Trades	2	1	1		1	5
IT	1	3	2	1		7
Education	1				1	2
Administrative						0
Social Work						0
Cosmotology						0
Massage Therapy						0
Total served by year	13	11	6	4	3	37

Northern Area Success Stories Quarter 4

Adult Program - Didra Lucero



Didra Lucero completed HELP NM's transitional job training like a rock star. She first started the program in January. She began her training with HELP NM on 02/12/2021 she started with Taos Financial Strategies LLC. She successfully completed her program in July 2021. Didra was currently on SSDI as she had some issues with her health and she was not able to work full time. She heard about our program and wanted to get retrained as she had been doing front desk reception for a hotel. She was placed at Taos Financial strategies as an office assistant and was learning how to prepare taxes. Her program ended and she was hired full time as an accountant's assistant. She states "Thanks to HELP NM I am back to almost working a 40-hour week and making money and doing it on my own. I am so much happier now and working with numbers is something I have always loved."

She started off at \$15.00 an hour and currently has received a \$3 raise, she is making 18.00 an hour with full benefits. She is really enjoying her job and is extremely grateful for going through the program. She is currently studying to become licensed so she will be able to prepare taxes this year.

Adult - Jones Begay

Jones, adult applicant, 54 years old, came to our One Stop Office in Gallup, in hopes of finding a stable job to help with his living needs on March 16, 2022. While talking with our Career Consultant, he was informed about the WIOA program, and immediately was introduced to Anjelica. He seemed uncertain on the type of career he was desiring, due to his age and little skills. We sat down together, discussed training services and we developed an action plan. He was finally open to accepting a job that will give him office skills. He applied at several businesses and was becoming discouraged once more with his efforts.

A few days before talking with Jones, I had an employer walk in looking for help with his small business, Precious Home Care. The owner was needing someone temporary to run the office functions on a daily basis while he was taking care of the expansion of his business. I had presented to the owner, Transitional Job Training, and how his business could benefit from this service. I was reminded of that employer and talked to Jones about this idea. I linked our Participant with the owner Larry for an interview. It was a success and Larry was willing to be a host site for Jones and possibly consider keeping him long term.



Our participant began right away with Precious Home Care, as the Office Coordinator. Jones was very happy and pleased with the skills he was learning on site. He also utilized the support services and was receiving transportation assistance. Throughout the TJT activity, I reminded our participant to stay focus on job seeking, for a more permanent position. As we were approaching the end of his training with Precious Home Care, I asked the owner if he was willing to hire any additional staff. Owner informed us

that the expansion was taking more of his time and that he had made the decision to bring in a senior staff to help take over the Gallup office. He was upset to let down our participant but he would consider hiring Jones for a permanent job at another time. When Jones and I were talking about our next step, he mentioned a job that was opening up with his local chapter house. We immediately worked on a resume together, we added the new skills he obtained at Precious Home Care. We also completed the application online with the Navajo Nation and uploaded his new resume with the application.

The following week Jones called the one stop center and thanked each of the staff in Gallup office, for all their help. He was offered a full time job at his Community Chapter House, working as an Office Aide. He is happy to provide work for his community and that the job aligns with his desired work schedule and the commute was not far from his home. I had reminded Jones that despite completing his TJT on May 16, 2022, our program will be here to help, if he should ever need us once more and added in that he still has a follow up to complete with our program.

Adult - Steven Munoz

I met with Steven Munoz in February 2022. Upon initial contact I could tell Steven was very eager to begin a new chapter in his life where he can earn more to provide for his two children. He is a single father that was working for Medicare Transport earning \$14/hr. His hours varied, so his income was inconsistent and the company often withheld paying him on time. He heard through others that Crane Operators were in demand and was interested in funding for Crane Operating School with Paradise Crane. His application was processed and approved in February.

He started Crane Operating School in May and successfully completed the four-week program in June, which included classroom and in the field training.

Will be working for a company in Albuquerque full-time at \$37/hr with benefits. This includes insurance, sick leave, and vacation time. He starts on August 4th for a minimum of a two-year contract.



Steven indicated that he struggled with the classes at first. But through his own personal perseverance, he was able to complete the program. He studied day and night and was even living in his car to minimize travel expenses because he said he was flat broke. He was also able to get clean and has entered into addiction programs so that he can succeed with his new training and be present for his kids.

Personal quote:

"I am beyond overwhelmed and excited. I am 100% happy and looking forward to my future. I feel I have been propelled into the fourth dimension of abundance. This has been a life-changing experience for me. I'm very thankful for you and the program."

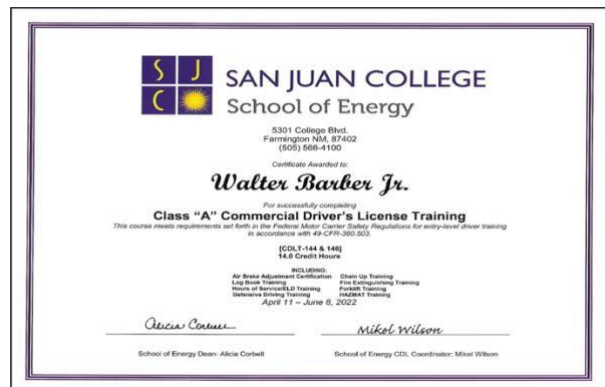
Adult – Julius Billy

Adult participant Julius Billy, had a previous job working as a Navajo Nation Police Officer, his experience with the new job was not going in the direction he was hoping for. Julius is supporting his two daughters independently and needs a stable income. He is a single parent, focused on providing a better lifestyle for his children. He thought being a police officer would benefit him and his family, due to the lack of training and not being in the field right away, he felt being a Navajo Nation Police Officer was not an ideal career for him. He wanted a job that is willing to provide him more hours and keep him busy, with possible overtime. He started to look at jobs in operating heavy tractor trailers, particularly hauling oil or fuel for a corporate company. He was lacking a Commercial Driver License with endorsements, for the job orders he was reading through. This lead him to visit the local one stop center to inquire about training services and the need for help with the cost of training. He met with the right individual who explained W.I.O.A services, and immediately he was able to complete an intake with him on February 22, 2022. In a short amount of time Julius met eligibility, secured his funding, and started training. In about two months, he successfully completed his CDL Training in April 2022 and obtained his Class a License. Immediately he wanted to get out there and apply for work, after a few interviews, he had a good lead as a Fuel Truck Driver. He stated that there were a lot of jobs hiring people with CDL's and he was happy to get an offer so quickly. He was worried, due to the lack of experience, he was not going to find anything right away. He explained in his interviews the skills he was able to learn and he wanted to get started right away while the skills are fresh and he can apply to the job. Julius was recently offered the position as a Fuel Truck Driver with Sky City Travel Center and will be earning 22.00 per hour, including the opportunity of overtime and driving benefits. He is thankful for our program and the easy transition it took him to get his credential and move along into employment.



Adult- Walter Barber Jr

Walter is an Adult participant who was let go from his job as a transportation specialist with Indigenous Innovations back in May of 2021 after being with that company for almost 9 years and making \$20.00 per hour. His wife became the sole provider for their family of three while Walter found it difficult to find suitable employment. Walter wanted to get his CDL to become more employable so that he could take back his role of being the sole provider for his family. Walter came to The Mexico Workforce Connection One-Stop Center in Farmington, to get help through the tuition assistance program after being referred from San Juan College. He became his own advocate to ensure that he received assistance and was able



to start the 8-week CDL program in April 2022. He completed on June 8th, 2022 and received his certificate. On 06/10/2022 he completed his driving test with MVD and received his Commercial Driver's License. Walter did not stop there though. He got a background check and got his Hazmat and tanker endorsement. After completing, Walter interviewed with several local companies such as M&R Trucking, Innospec. Inc., Mesa Sand & Gravel and Desert Mountain as well as national companies like Swift Transportation of Phoenix and Melton Truck Lines of Tulsa. He eventually gained employment with Ben E. Keith for their Farmington route. He was offered and accepted the position on 06/11/2022. Walter sent an email to me stating the following: "Delcherie, I just wanted let HELPNM know that I was hired by Ben E. Keith for the Farmington field route. HELPNM is an effective support resource and it has assisted myself in career development and transition. So far, I like my employment with Ben E. Keith". Walter is looking forward to staying with this company as it is local and he can see his family.

Adult - Christopher Dayish

Christopher Dayish was approved as an Adult ITA participant. He started the commercial driver's license (CDL) program at San Juan College on 04/11/2022 and ended on 06/08/2022. He worked in construction with NECA, making \$11.65 per hour before hearing about our program from a relative. His income was not enough and his family did struggle financially. Christopher is married with seven dependents so he wanted to make a career change for his growing family. Christopher quit his job so that he can go to school full-time. His wife worked full-time and supported the family while he was in school. Since graduating from the CDL program and earning his certificate, Christopher has had several interviews and is still in the process of finding suitable employment. However, he is confident about finding a position and in his new skills that he gained. He has an updated resume and new employment goals. He states that he wants to be able to drive a truck locally so that he can be close to his family. Being a truck driver will help him achieve his goals of being successful, being a good role model to his children and family, and to achieve financial independence.



Dislocated Worker - Carolyn Handeland

Carolyn Handeland, is a dislocated worker, she was laid off from the Santa Fe Community College, due to the pandemic, and students were attending school virtually she was making \$13.90 an hour when she was laid off. She came to the New Mexico Workforce Connector One-Stop Center in Santa Fe, to see if she would qualify for our program, she was wanting to return to school to get a degree in Controlled Environmental Agriculture. She started classes at Santa Fe Community College on August 23, 2021, and received her Associates Degree in Applied Science for Controlled Environmental Agriculture and also receiving a certificate in the same area of study on May 30, 2022. When I reached out to follow up with her she was so thankful for our program, and she had just obtained employment. She is now working for Santa Fe School of Cooking for \$18.00 an hour, and started August 1st.



Carolyn stated "I want to thank you all for the help you gave me to meet my goals, I could not have done it without the program"

Dislocated Worker - Shanna Zurface



Shanna Zurface, a 41-year-old from Farmington, was laid-off from Halliburton in October 2019 after 13+ years in the oil and gas industry. Shanna attended the States rapid response meeting in early October and getting a chance to meet a Community Support Advocate from the area and learning about the service that were offered to her through the WIOA program. In December of 2019 Shanna stopped in the Farmington One-Stop office in search of assistance with the cost of the Occupational Therapy Assistant Program (OTAP) at San Juan College. Shanna had to take some pre-requisites before enrolling with program in Fall of 2020. Shanna had not been back to school 2016 and was learning how to adjust to the curriculum. In April of 2020 COVID had hit and a new obstacle had come up from Shanna. Not only was she adjusting to her school work, her classes had been moved to an online format and she was let known by the College that applications for the OTA program were going to be put on hold until June. Shanna notified the service provider in July that she had finally been accepted into the program and that she would start her courses that Fall. Shanna was excited that she would be pursuing a new career path. Through the next several semesters, Shanna would remain a full-time student learning about kinesiology, mental health, pediatrics, and much more. During her last semester Shanna was able to do some field work through her clinical rotations. Shanna began her field work in Albuquerque at UNM Hospital. Shanna continued her check-ins stating that “UNMH is amazing and I am learning so much”. Shanna returned back to Farmington in April and began her Pediatric rotation. Through long hours of studying and dedication Shanna was able to graduate from San Juan College with her AAS in Occupational Therapy Assistant and was able to graduate with Honors on May 10, 2022.

Since graduating, Shanna was able to take and pass her National Board Certification for Occupational Therapy and is currently working at Adaptive Therapies in Farmington.

Dislocated Worker – Jessica Tafoya



Jessica Tafoya contacted the Las Vegas one stop VIA phone; asking for assistance in job placement. She came in as a 44-year-old dislocated worker; a single mother to three little girls. The participant was interested in behavioral therapy where she would be placed in Lancer Health Group as a CSW. After being placed on a 6-month OJT and there were a few minor setbacks and getting COVID, the participant finally completed the OJT on April 28th where she gained permanent employment with employer. The employer let me know she was an amazing worker and the facility needed more like her in the environment. Participant was started off at \$13.00 an hour and got a raise on permanent employment making \$14.40 an hour.



Dislocated Worker - Dane Maestas

Dane Maestas came to the Farmington One-Stop office in January 2022 in search of assistance with the cost of the Commercial Driver's License Program at San Juan College. During the intake process, the CSA learned that Mr. Maestas was a 39-year-old Dislocated Worker who was recently laid from his previous landscaping job and receiving unemployment benefits. Dane expressed that he wanted a change in career paths and wanted to obtain his CDL to have better employment opportunities. Dane started his CDL training on 02/07/2022 and within the first week of school he was able to test for his learner's permit, which he passed. This 8-week course was filled with lots of knowledge and was split in to two sections. The first 4-weeks were class room learning and the second 4

were driving. Dane checked in weekly to keep CSA up-to-date with what he was learning in class and on 03/14/2022, Dane stated "I started the driving portion of class today. We are up at NAPI driving. It is so exciting!" Dane continued his learning and applying what he had learned in the class room portion in his driving class. Dane passed his CDL class and driving test on 04/09/2022.

Since training completed, Dane currently works for Drake's Energy Service as a dry cement transport driver making \$22/hr.

"I want you to know I really appreciate this opportunity to improve my life greatly!"

-Dane Maestas

YOUTH PROGRAM

In May 2021, Emalee was referred to our program by her potential employer to seek services for a position they were going to offer her as a full time Caregiver. Emalee was only 18 years old when she came to our program for services, her focus was set on starting work in healthcare. She only had a high school diploma as part of her education background and was undecided if she was going to be a college student to further her education. Her focus during intake was learning about healthcare, starting work right away, helping people who needed help, and lastly contributing to the family income. Her mom is a single mom, raising Emalee and her sister on her own, they are low income and rely on public assistance, Emalee's kind heart wanted to be part of the support for her family. She would like to be a role model for



her younger sister and show that it is possible to start a good career in the health care industry right out of high school. Our participant took the initiative to job seek on her own and learned in a short amount of time how to communicate with employers and explore the world of Workforce during her job search. She was thrilled that Beehive Homes was willing to give her a chance, even with no work experience and only a high school diploma, they wanted her. Our partnership with Beehive Homes has been a tremendous success and their commitment to training all new hires in a formal setting has had an impact on their retention rate. We had decided that an On the Job Training activity would benefit Emalee and we projected it would be 960 hours of direct training for her to learn all areas of her job. Beehive Homes in

Gallup continues to show their hard work with the residents, the caregiving staff are professional individuals that go beyond their roles to support daily activities. I am pleased with this business connection we have made with Beehive Homes and the added time they take to assure our participants are getting adequate training and proper certifications to care for the senior residents. Emalee has took the time to learn all areas of her position and she is very happy with her employment and the residents she is able to connect with during their time of need. After successfully completing 960 hours of direct training in January 2022, Emalee is now on her way to a lasting career as a Caregiver. As of today, she is still committed to her job and is thankful for a program like ours.





Angelina Alvarez is currently finishing our Summer Youth Academy. She is pictured with her fellow co-workers along with the Town of Taos Mayor Pascual Maestas. This picture was taken at an event put for movies on the green where Angelina played a major role. Angelina helped the Taos Public Library give out over 300 books to local children and young adults. Angelina was so proud to work in the children's library and read books to the children how would come with their parents. Angelina stated she learned to really love books and that she is thinking about becoming a librarian. Tamara Chavez the Human Resources director states that she has seen an amazing change with "Angelina and she is more and more confident." Angelina states that she is so grateful to have worked with HELP NM and she was able to do something she loved along with learning how to interact with others.

TAOS EDUCATION AND TECH CENTER GRADUATES

WIOA and UNM Taos have created such a great partnership and we are pleased to announce we both had many graduations this year. WIOA has 12 participants who completed their High School Equivalency with UNM TECC. A handful of these students have also completed some college classes such as math and reading. The partnership that have been created in order to help the young adults has really shown and made them very motivated to complete the HSE.

WIOA participants:

Isabelle Davidson
 Francisco Burns
 Aurora Cantu
 Aubrey'I Cohn
 Michael Fernandez
 Sammy Frank (Frank Chokotay)
 Kyle Julinsky
 Crystal Mondragon
 Tenaya Rumold
 Faith Velarde



Youth - Juan Carlos Ramirez

Juan Carlos Ramirez has been completing his work experience just north of Taos in Questa NM. He is working at a local non profit organization called Vida del Norte Coalition. He is a camp counselor and he helps with the camps and planning of the events. As you can see he is not afraid to paint, run a full day

camp with other kids along with taking a CPR class. Juan Carlos has made the decision that he wants to work with young adults. He states that he really loved working with this program and he is hoping that he can make it a full time position. He states “ HELP NM has been amazing and thank you for the opportunity.”



In- School Youth- Tatianna Castillo



Tatianna is currently enrolled in the In School Youth work experience program. She is 17 years old and a senior at Farmington High School but was referred to San Juan College ACE center. Her goal is to get her HS diploma and go into a child education program. Tatianna came to HELP NM to gain employment skills that she will need when she is job searching. She was placed at Sycamore Park Community Center as a Program Recreation Leader. Her job duties include working with children of all ages, scheduling use of facilities,

directing participants to their areas, record equipment use, monitor the participants, answer phones, assist in coordinating community events with the center.

Tatianna came in as shy and did not want to start a conversation. Since working at Sycamore Tatianna has been featured and mentioned in the Sycamore Park Community Center Facebook page doing activities with the children.

Her supervisor Vonna Victor cannot say enough about Tatianna:

“Tatianna is amazing!!! She’s still a little quiet but she is a go getter. Every task that I give her she is on it. She also works it into her schedule to come and assist on special events like our Easter Eggstravaganza. She’s very artistic and has exceeded my expectations on the projects I give her.

Performance

	Adult	Dislocated Worker	Youth
Enrolled	2	0	30
Exited	0	0	0
Carry Over	203	57	88
Served (Enrolled + Carry Over)	205	57	118

	Participants Served		
	Adult	Dislocated Worker	Youth
Eligible Veterans	7	5	0
Individuals with a Disability	6	1	12
Displaced homemakers	0	0	0
Low-income individuals	153	40	117
Older individuals	16	8	0
Ex-offenders	1	0	0
Homeless individuals or runaway youth	0	0	0
Current or former foster care youth	0	0	0
English language learners, individuals with low levels of literacy or facing substantial cultural barriers	0	0	0
Eligible migrant and seasonal farmworkers	0	0	0
Exhausting TANF within 2 years (Part A Title IV of the Social Security Act)	0	0	0
Single parents (Including single pregnant women)	2	0	0
Long-term unemployed (27 or more consecutive weeks)	3	0	0

	Title I	Title II	Title III	Title IV
Enrolled	32	0	311	
Exited	0	105	0	
Carry Over	343	117	714	
Served (Enrolled + Carry Over)	375	117	1025	

* DVR could not provide the numbers

	Adult			
	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate:	66.67	78	85.47	Failed
Median Wages in Q2:	6,891.14	7,100	97.06	Met
Employed in Q4 Rate:	74.49	75	99.33	Met
Credential Attainment Rate:	63.28	67	94.44	Met
Measurable Skills Gains Rate:	69.09	61.5	112.34	Exceeded

	Dislocated Worker			
	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate:	62.75	75	83.66	*Failed
Median Wages in Q2:	7,295.73	7,650	95.37	Met
Employed in Q4 Rate:	73.33	73	100.46	Exceeded
Credential Attainment Rate:	61.02	60	101.69	Exceeded
Measurable Skills Gains Rate:	75.27	60	125.45	Exceeded

	Youth			
	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate:	70.63	63	112.12	Exceeded
Median Wages in Q2:	3,175.72	3,400	93.4	Met
Employed in Q4 Rate:	68.38	63	108.53	Exceeded
Credential Attainment Rate:	41.3	45	91.79	Met
Measurable Skills Gains Rate:	62.3	48.1	129.51	Exceeded

*Dislocated Worker employment quarter 2 has not been updated in future works according to NALWDB Data we have (met) this measure.

Fiscal

Adult	PY 20	FY 21	PY 21	FY 22	Total
Total Allocation		\$ 331,543.85	\$ 263,575.00	\$ 1,923,331.00	\$ 2,518,449.85
Total Budgeted		\$ 331,543.85	\$ 263,575.00	\$ 1,242,258.00	\$ 1,837,376.85
Total Expenditures		\$ 331,543.85	\$ 263,575.00	\$ 1,909,048.12	\$ 2,504,166.97
Total Admin Expenditures		\$ 43,337.38	\$ 26,358.00	\$ 184,181.68	\$ 253,877.06
Total Support Services Expenditures	\$0.00	\$ 0.00	\$ 0.00	\$ 12,545.75	\$ 12,545.75
Total Expenditures 4 qtr				\$1,096,586.11	\$1,096,586.11
Total Admin Expenditures 4 qtr				\$82,494.94	82,494.94
Transportation Assistance					\$ 0.00
Child and Dependent Care					\$ 0.00
Housing Assistance					\$ 0.00
Educational Testing Assistance					\$ 0.00
Legal Aid Services					\$ 0.00
Reasonable Accommodations					\$ 0.00
Referrals to Healthcare					\$ 0.00
Community Service Linkage					\$ 0.00
Work Attire and Work Related Tools					\$ 0.00
Books, Fees and School Supplies					\$ 0.00
Employment and Training Related Fees					\$ 0.00
Needs Related Payments				\$ 12,545.75	\$ 12,545.75
	PY 20	FY 21	PY 21	FY 22	Total
Total Training Services Expenditures	\$ 0.00	\$ 0.00		\$779,450.51	\$ 779,450.51
Individual Training Accounts				\$455,956.24	\$455,956.24
Customized Training				\$45,379.26	\$45,379.26
Incumbent Worker Training				\$6,742.00	\$6,742.00
On the Job Training				\$223,192.60	\$223,192.60
Work Experience				\$31,851.81	\$31,851.81
Internship					
Total Career Services Expenditure				\$222,094.91	\$222,094.91

Adult	PY 20	FY 21	PY 21	FY 22	Total
Expenditure Percentage		100.00%	100.00%	99.26%	99.43%
Work Experience Expenditure Percentage					

Were funds transferred to Dislocated Worker? Y N

Transfer amount:

Date of Transfer:

Transfer Justification:

Dislocated Worker	PY 20	FY 21	PY 21	FY 22	Total
Total Allocation	\$134,956.13	\$507,596.85	\$194,054.66	\$1,120,573.00	\$1,957,180.64
Total Budgeted	\$134,956.13	\$507,596.85	\$194,054.66	\$1,120,573.00	\$1,957,180.64
Total Expenditures	\$134,956.13	\$507,596.85	\$194,054.66	\$899,724.21	\$1,736,331.85
Total Admin Expenditures		\$135,057.51		\$46,103.91	\$181,161.42
Total Support Services Expenditures				\$ 3,277.87	\$ 3,277.87
Total Expenditures 4 qtr				\$612,848.66	\$612,848.66
Total Admin Expenditures 4 qtr				\$46,103.91	\$46,103.91
Transportation Assistance					
Child and Dependent Care					
Housing Assistance					
Educational Testing Assistance					
Legal Aid Services					
Reasonable Accommodations					
Referrals to Healthcare					
Community Service Linkage					
Work Attire and Work Related Tools					
Books, Fees and School Supplies					
Employment and Training Related Fees					
Needs Related Payments				\$3,277.87	\$3,277.87
	PY 20	FY 21	PY 21	FY 22	Total
Total Training Services Expenditures				\$ 243,932.13	\$ 243,932.13
Individual Training Accounts				\$ 126,364.97	\$ 126,364.97
Customized Training				\$ 4,544.86	\$ 4,544.86
Incumbent Worker Training					
On the Job Training				\$ 96,978.16	96,978.16
Basic Career Service				\$4,707.31	\$4,707.31
Work Experience				\$ 11,336.83	11336.83
Internship					
Total Career Services				\$319,534.75	\$819,534.95

Dislocated Worker	PY 20	FY 21	PY 21	FY 22	Total
Expenditure Percentage	100.00%	100.00%	100.00%	80.29%	88.72%
Work Experience Expenditure Percentage					0

Were funds transferred to Adult? Y N

Transfer amount:

Date of Transfer:

Transfer Justification:

Northern Area requested transfer in order to accomadate need in Adult Program

Youth	PY 19	PY 20	PY 21		Total
Total Allocation	\$144,480.74	\$474,368.00	\$1,271,991.00		\$1,890,839.74
Total Budgeted	\$144,480.74	\$474,368.00	\$1,271,991.00		\$1,890,839.74
Total Expenditures	\$144,480.74	\$474,368.00	\$1,201,577.86		\$1,820,426.60
Total Admin Expenditures			\$139,531.82		\$139,531.82
Total Expenditures - 4th Qtr		\$71,330.82	\$686,111.04		\$757,441.86
Total Admin Expenditures - 4th Qtr			\$56,981.50		\$56,981.50
Total Support Services Expenditures			\$8,736.81		\$8,736.81
Transportation Assistance					
Child and Dependent Care					
Housing Assistance					
Educational Testing Assistance					
Legal Aid Services					
Reasonable Accommodations					
Referrals to Healthcare					
Community Service Linkage					
Work Attire and Work Related Tools					
Books, Fees and School Supplies					
Employment and Training Related Fees					
Needs Related Payments			\$8,736.81		\$8,736.81
	PY 19	PY 20	PY 21		Total
Total Training Services Expenditures		\$71,330.82	\$233,083.88		\$304,414.70
Individual Training Accounts		\$41,199.61			
Customized Training					
On the Job Training		\$30,131.21	\$3,981.20		\$34,112.41
Basic Career Services			\$7,256.31		\$7,256.31
Work Experience			\$221,846.37		\$221,846.37
Internship					
Total Carrer Service Expenditure			387,308.85		387,308.85
	PY 19	PY 20	PY 21		Total
Total Out-of-School Expenditures			\$221,039.77		\$221,039.77
Total In-School Expenditures			\$92,111.74		\$92,111.74

Youth	PY 19	PY 20	PY 21		Total
Expenditure Percentage	100.00%	100.00%	94.46%		96.28%
Out-of-School Expenditure Percentage	0.00%	0.00%	32.22%		11.69%
Work Experience Expenditure Percentage	0.00%	0.00%	32.33%		11.73%