

Exhibit G **LWDB Quarterly Report**

Admin]ghfU]cb

Region:

<u>Local Board Meeting</u> Date: _____ Time: _____ Public Notice Published Date: _____ Time: _____ Agenda Posted Date: _____ Time: _____ Quorum met? Y N Draft Meeting Minutes Published Date: _____ Approved Meeting Minutes Published Date: _____	<u>Chief Elected Officials Board Meeting</u> Date: _____ Time: _____ Public Notice Published Date: _____ Time: _____ Agenda Posted Date: _____ Time: _____ Quorum met? Y N Draft Meeting Minutes Published Date: _____ Approved Meeting Minutes Published Date: _____
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Continuing Education Credits

	Hours Required	Hours Completed
Administrative Entity Staff		
Fiscal Agent Staff		
OneStop Operator Staff		
Board Members		

Sector Strategies

Please describe actions, successes, and challenges during the quarter:

Other Program Initiatives

Please describe successes and challenges during the quarter:

Performance

	Adult	Dislocated Worker	Youth
Enrolled	25	1	2
Exited	21	4	12
Carry Over	158	26	34
Served (Enrolled + Carry Over)	183	27	36

	Participants Served		
	Adult	Dislocated Worker	Youth
Eligible Veterans	6	0	0
Individuals with a Disability	7	0	10
Displaced homemakers	1	1	0
Low-income individuals	138	16	36
Older individuals	10	1	0
Ex-offenders	8	0	1
Homeless individuals or runaway youth	5	0	2
Current or former foster care youth	0	0	0
English language learners, individuals with low levels of literacy or facing substantial cultural barriers	1	0	0
Eligible migrant and seasonal farmworkers	0	0	0
Exhausting TANF within 2 years (Part A Title IV of the Social Security Act)	1	0	0
Single parents (Including single pregnant women)	13	2	0
Long-term unemployed (27 or more consecutive weeks)	3	0	0

	Title I	Title II	Title III	Title IV
Enrolled	28		1680	145
Exited	36		134	135
Carry Over	212		724	1,370
Served (Enrolled + Carry Over)	240		2404	1,515

	Adult			
	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate:	57.83	79	73.2	Fail
Median Wages in Q2:	60.96.10	9,500\$	64.17	Fail
Employed in Q4 Rate:	68.29	79	86.45	Fail
Credential Attainment Rate:	44	68	64.71	Fail
Measurable Skills Gains Rate:	30.72	76	40.42	Fail

	Dislocated Worker			
	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate:	62.07	79	78.57	Fail
Median Wages in Q2:	7534.56	8,898\$	84.68	Fail
Employed in Q4 Rate:	72.73	78.5	92.65	Meet
Credential Attainment Rate:	61.54	65	94.67	Meet
Measurable Skills Gains Rate:	20.83	76	27.41	Fail

	Youth			
	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate:	40.74	70	58.2	Fail
Median Wages in Q2:	5781.48	4,300\$	134.45	Exceed
Employed in Q4 Rate:	73.33	72	101.85	Exceed
Credential Attainment Rate:	44.44	55	80.81	Fail
Measurable Skills Gains Rate:	20	79	25.32	Fail

Data from Futureworks (date submitted 10/09/2024)

Fiscal

Adult	PY 23	FY 24	PY 24	FY 25	Total
Total Allocation	\$ 6,005.27	\$ 394,520.77	\$ 317,801.00	\$ 2,154,040.81	\$ 2,872,367.85
Total Budgeted	\$ 6,005.27	\$ 394,520.77	\$ 274,242.00	\$ 1,466,016.27	\$ 2,140,784.31
Total Expenditures	\$ 6,005.27	\$ 189,501.89	\$ 22,756.05		\$ 218,263.21
Total Admin Expenditures	\$ 6,005.27	\$ 11,044.88	\$ 22,756.05		\$ 39,806.20
Total Support Services Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Transportation Assistance					\$ 0.00
Child and Dependent Care					\$ 0.00
Housing Assistance					\$ 0.00
Educational Testing Assistance					\$ 0.00
Legal Aid Services					\$ 0.00
Reasonable Accommodations					\$ 0.00
Referrals to Healthcare					\$ 0.00
Community Service Linkage					\$ 0.00
Work Attire and Work Related Tools					\$ 0.00
Books, Fees and School Supplies					\$ 0.00
Employment and Training Related Fees					\$ 0.00
Needs Related Payments					\$ 0.00
	PY 23	FY 24	PY 24	FY 25	Total
Total Training Services Expenditures	\$ 0.00	\$ 59,976.76			\$ 59,976.76
Individual Training Accounts		-\$ 538.75			(\$538.75)
Customized Training					
Incumbent Worker Training					
On the Job Training		\$ 40,451.05			\$40,451.05
Work Experience		\$ 20,064.46			\$20,064.46
Internship					

Adult	PY 23	FY 24	PY 24	FY 25	Total
Expenditure Percentage	100%	48.03%	7.16%	0.00%	7.60%
Work Experience Expenditure Percentage	0.00%	10.59%	0.00%		

Were funds transferred to Dislocated Worker? ☐ Y ☒ N

Transfer amount:

Date of Transfer:

Dislocated Worker		PY 23	FY 24	PY 24	FY 25	Total
Total Allocation		\$294,029.91	\$540,779.09	\$390,035.00	\$531,152.39	\$1,757,996.39
Total Budgeted		\$294,029.91	\$489,970.09		\$99,494.71	\$883,494.71
Total Expenditures		\$80,395.15			\$17,932.75	\$98,327.90
Total Admin Expenditures					\$17,932.75	\$17,932.75
Total Support Services Expenditures						
	Transportation Assistance					
	Child and Dependent Care					
	Housing Assistance					
	Educational Testing Assistance					
	Legal Aid Services					
	Reasonable Accommodations					
	Referrals to Healthcare					
	Community Service Linkage					
	Work Attire and Work Related Tools					
	Books, Fees and School Supplies					
	Employment and Training Related Fees					
	Needs Related Payments					
		PY 23	FY 24	PY 24	FY 25	Total
Total Training Services Expenditures		\$628.75				\$ 628.75
	Individual Training Accounts	\$628.75				\$ 628.75
	Customized Training					
	Incumbent Worker Training					
	On the Job Training					
	Transitional Jobs Training					
	Internship					

Dislocated Worker		PY 23	FY 24	PY 24	FY 25	Total
Expenditure Percentage		27.34%			3.38%	5.59%
Work Experience Expenditure Percentage						0

Were funds transferred to Adult? ☒ Y ☐ N

Transfer amount:

Date of Transfer:

Youth		PY 23	FY 24	PY 24	FY 25	Total
Total Allocation		\$566,427.95		\$1,242,056		\$1,808,484.75
Total Budgeted		\$566,427.95		\$802,138.03		\$1,368,565.98
Total Expenditures		\$104,019.60		\$9,336.34		\$113,355.94
Total Admin Expenditures		\$11,337.18		\$9,336.34		\$20,673.52
		PY 23	FY 24	PY 24	FY 25	Total
Total Support Services Expenditures						
	Transportation Assistance					
	Child and Dependent Care					
	Housing Assistance					
	Educational Testing Assistance					
	Legal Aid Services					
	Reasonable Accommodations					
	Referrals to Healthcare					
	Community Service Linkage					
	Work Attire and Work Related Tools					
	Books, Fees and School Supplies					
	Employment and Training Related Fees					
	Needs Related Payments					
		PY 23	FY 24	PY 24	FY 25	Total
Total Training Services Expenditures		\$12,347.59				\$12,347.59
	Individual Training Accounts					
	Customized Training					
	Incumbent Worker Training					
	On the Job Training					
	Work Experience	\$12,347.59				\$12,347.59
	Internship					
		PY 23	FY 24	PY 24	FY 25	Total
Total Out-of-School Expenditures		\$68,746.59				\$68,746.59
Total In-School Expenditures		\$23,935.83				\$23,935.83

Youth		PY 23	FY 24	PY 24	FY 2	Total
Expenditure Percentage		18.36%		0.75%		6.27%
Out-of-School Expenditure Percentage		66.09%		0.00%		3.80%
Work Experience Expenditure Percentage		11.87%		0.00%		0.68%
Percentage Spent on Non Low-Income 5%						