Fort Lewis Baptist Church 2026 Proposed Annual Budget Summary

Estimated Congregational Giving from Tithes & Offerings		$280,500
Estimated Revenue from Preschool		$235,000
Estimated Revenue from Afterschool		$310,000
	Total Operating Income	$825,500
	Total Operating Expense	$825,500
	Balance	$0

Personnel	**$140,800**

Includes salary, FICA,Workers Comp Insurance

Discipleship	**$5,000**

Includes curriculum, social events, and outreach

Worship Ministry	**$850**

Includes Lord's Supper, Baptism, CCLI License, etc.

Children's Ministry	**$6,700**

Includes curriculum, events, supplies, VBS, etc.

Youth Ministry	**$3,200**

Includes curriculum, events, supplies, etc.

Administration	**$80,500**

Includes insurance, supplies, computer and copiers, postage
website, bookkeeping service, legal fees, and loan repayment

Properties	**$99,000**

Includes all utilities (electricity, water, gas), trash service,
Internet/Telephone, custodial supplies, custodial service,
grounds maintenance, van maintenance, and facilities maintenance.

Weekday Kids Ministry	**$461,400**

Includes personnel salaries, FICA, supplies, administrative expenses,
insurance, events, field trips, etc.

Missions: 10% of giving	**$28,050**

Missions include: FLBC Food Pantry, Sunset Ministries, Vision Virginia,
Lottie Moon (International missions), Annie Armstrong (North America missions),
and the Cooperative Program of the SBCV