

Shaver Lake Heights Water Association

Annual Comparisons of Gallons Used

Month	2015	2016	2017	2018	2019	2020	2021	2022	2023*	YTD Trend
January	239322	437864	-	718970	342170	345850	508770	376760	311400	
February	235708	510410	1767220	-	537420	342000	675910	371220	304400	
March	205210	450810	608040	1639710	1020380	403690	790810	271830	222901	
April	284830	328840	468960	669110	503510	386630	610500	292540	239883	
May	400360	670300	432620	710450	319640	561900	697290	429510	256490	
June	372750	439700	694880	871160	620890	796370	811750	409740	378869	
July	540393	780800	659940	1058730	625129	1010970	1009160	649120	579842	
August	583029	547550	708210	1120730	715610	696140	854650	547590	452613	
September	538528	531170	768480	801540	595600	884630	811820	528850	353429	-20.0%
October	262680	399650	404570	393742	463930	664690	751820	309710	290905	-19.0%
November	324200	420240	661640	343610	500490	440850	457360	424360	301883	-19.9%
December	447916	420930	726950	335240	593060	632570	460030	383440	312065	-19.8%
TOTAL USED	4434926	5938264	7901510	8662992	6837829	7166290	8439870	4994670	4004680	

Usage vs. Prior Year		1503338	1963246	761482	-1825163	328461	1273580	-3445200	-989990
		134%	133%	110%	79%	105%	118%	-41%	-20%
Usage vs. 2015		1503338	3466584	4228066	2402903	2731364	4004944	559744	-430246
		134%	178%	195%	154%	162%	190%	113%	-10%