

Shaver Lake Heights Water Association

Annual Comparisons of Gallons Used

| Month | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023* | YTD Trend |
|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|
| January | 239322 | 437864 | - | 718970 | 342170 | 345850 | 508770 | 376760 | 311400 | |
| February | 235708 | 510410 | 1767220 | - | 537420 | 342000 | 675910 | 371220 | 304400 | |
| March | 205210 | 450810 | 608040 | 1639710 | 1020380 | 403690 | 790810 | 271830 | 222901 | |
| April | 284830 | 328840 | 468960 | 669110 | 503510 | 386630 | 610500 | 292540 | 239883 | |
| May | 400360 | 670300 | 432620 | 710450 | 319640 | 561900 | 697290 | 429510 | 256490 | |
| June | 372750 | 439700 | 694880 | 871160 | 620890 | 796370 | 811750 | 409740 | 378869 | |
| July | 540393 | 780800 | 659940 | 1058730 | 625129 | 1010970 | 1009160 | 649120 | 579842 | |
| August | 583029 | 547550 | 708210 | 1120730 | 715610 | 696140 | 854650 | 547590 | 452613 | |
| September | 538528 | 531170 | 768480 | 801540 | 595600 | 884630 | 811820 | 528850 | 353429 | -20.0% |
| October | 262680 | 399650 | 404570 | 393742 | 463930 | 664690 | 751820 | 309710 | 290905 | -19.0% |
| November | 324200 | 420240 | 661640 | 343610 | 500490 | 440850 | 457360 | 424360 | 301883 | -19.9% |
| December | 447916 | 420930 | 726950 | 335240 | 593060 | 632570 | 460030 | 383440 | 0 | |
| TOTAL USED | 4434926 | 5938264 | 7901510 | 8662992 | 6837829 | 7166290 | 8439870 | 4994670 | 3692615 | |

| | | | | | | | | | |
|----------------------|--|---------|---------|---------|----------|---------|---------|----------|----------|
| Usage vs. Prior Year | | 1503338 | 1963246 | 761482 | -1825163 | 328461 | 1273580 | -3445200 | -1302055 |
| | | 134% | 133% | 110% | 79% | 105% | 118% | -41% | -26% |
| Usage vs. 2015 | | 1503338 | 3466584 | 4228066 | 2402903 | 2731364 | 4004944 | 559744 | -742311 |
| | | 134% | 178% | 195% | 154% | 162% | 190% | 113% | -17% |