

2026-2027 BUDGET - CONFIDENTIAL- DO NOT DISTRIBUTE

COMMITTEE	BUDGET 26-27
Graduation	\$2,500
6th Grade Party	\$6,000
MAMS Sweatshirts	\$1,800
6th Grade Picnic	\$1,400
6th Grade T-Shirts	\$1,100
Yearbook	\$5,200
Beautification	\$1,500
Book of the Month	\$400
Cultural Arts	\$25,000
End of Year Dinner	\$3,000
Founder's Day	\$1,800
Friendship Day	\$8,500
Gift to School	\$5,000
Classroom Crafts	\$3,500
Insurance	\$350
Kindergarten Orientation	\$1,100
Life Long Reader	\$300
PARP	\$6,000
PTA Org Expenses	\$8,000
Reflections	\$400
SADD	\$500
Scholarship	\$1,100
Staff Appreciation	\$5,000
Student Council	\$500
Theatre Residency	\$3,000
Welcome Wagon	\$700
Website	\$1,300
Mini Grant	\$2,500
TOTAL	\$97,450