



June 1, 2026

Helotes Park Terrace HOA
 c/o Board of Directors
 PO BOX 1400
 Helotes, Texas 78023

Ref: Municipal Solid Waste Collection and Transportation / Annual CPI & Fuel Adjustments

Dear Directors,

Provided for your notification is the annual CPI adjustment as stated in Section 8, Modification to Rates, in our solid waste collection agreement. The scheduled annual CPI adjustment will be reflected in our invoicing for services beginning August 1, 2026.

Due to the US government shutdown, the US Treasury did not release an official CPI report for October 2025. Due to the uncertainty at the time, WM did not make any update to our CPI for October 2025. In the past government shutdowns, the CPI was either delayed or disrupted but never cancelled altogether for an entire month. This is unprecedented. This means there will be a gap in data for one month in October 2025. Adjustments were made to accommodate for the missing data.

Per section 8.01 of the Agreement, base rates for service shall be adjusted by 85% of the annual average percentage change of the Consumer Price Index for all Urban Consumers, Garbage and Trash Collection. The reported change in the CPI number for the period covering May 2024 to April 2025 was 625.376 and has increased to 657.735 for the period covering May 2025 to April 2026. The percentage change in the reported average index has increased by 5.17% or weighted to 4.40%. Calculations are summarized in the table below. The US Bureau of Labor Statistics currently publishes these values on their website at the following location: <https://data.bls.gov/pdq/SurveyOutputServlet>.

In addition, per section 8.02 of the current Agreement, base rates shall be adjusted by 15% of the annual average percentage change during the 12-month period as reported by the Energy Information Administration (EIA) Diesel, On Highway, Retail, Fuel Price for the Gulf Coast Region. The reported EIA/DOE number for the period covering May 2024 to April 2025 was 3.332 and has increased to 3.596 for the period covering May 2025 to April 2026. The percentage change in the reported average index has increased by 7.92% or weighted to 1.19%. Calculations are summarized in the table below. The EIA/DOE currently publishes these prices on their website at the following location: <https://www.eia.gov/dnav/pet/hist/LeafHandler.ashx?n=pet&s=emd epd2dxl0 pte r30 dpq&f=m>.

Summary of Calculations:

Weight (%)		May 2024- Apr 2025	May 2025- Apr 2026	Percentage Change (%)	Weighted Percentage Change (%)
CPI- WST	85%	625.376	657.735	5.17%	4.40%
Fuel	15%	3.332	3.596	7.92%	1.19%
Total Adjustment					5.59%

The total resulting increase in base rate will be equal to both the percentage increase in CPI of 4.40% and the increase of 1.19% related to fuel. The rate for collection services will increase by 5.59% over your current monthly base rate of \$34.66 to \$36.60.



Waste Management
5324 Old Vista Road
Pasadena, Texas 77505

We appreciate the continued opportunities to serve the community. Please do not hesitate to contact me directly at 832-206-9657 or rLOWMAN1@WM.COM with any questions.

Sincerely,

Reagan Lowman
Public Sector Marketing Manager
Waste Management of Texas, Inc.