



Cuenta Pública 2022  
**MUNICIPIO DE TEPEYAHUALCO**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Diciembre de 2022

| Concepto                    | Egresos             |                                |                     |                     |                     | Subejercicio<br>6 = (3-4) |
|-----------------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------------|
|                             | Aprobado            | Ampliaciones/<br>(Reducciones) | Modificado          | Devengado           | Pagado              |                           |
|                             | 1                   | 2                              | 3 = (1+2)           | 4                   | 5                   |                           |
| <b>Sin Ramo/Dependencia</b> | <b>\$89,536,671</b> | <b>\$1,253,005</b>             | <b>\$90,789,676</b> | <b>\$90,554,751</b> | <b>\$90,554,751</b> | <b>\$234,924</b>          |
| 01 PRESIDENCIA MUNICIPAL    | \$1,160,000         | \$8,048,116                    | \$9,208,116         | \$9,208,116         | \$9,208,116         | \$0                       |
| 02 TESORERIA                | \$27,100,000        | -\$655,518                     | \$26,444,482        | \$26,209,606        | \$26,209,606        | \$234,873                 |
| 03 SECRETARIA GENERAL       | \$60,000            | \$1,792,817                    | \$1,852,817         | \$1,852,815         | \$1,852,815         | \$3                       |
| 05 SEGURIDAD PUBLICA        | \$1,280,000         | \$1,754,266                    | \$3,034,266         | \$3,034,262         | \$3,034,262         | \$4                       |
| 07 DIF                      | \$1,240,000         | \$471,075                      | \$1,711,075         | \$1,711,033         | \$1,711,033         | \$42                      |
| 08 OBRA PUBLICA             | \$58,436,671        | -\$10,752,318                  | \$47,684,353        | \$47,684,353        | \$47,684,353        | \$0                       |
| 10 JUNTAS AUXILIARES        | \$200,000           | \$283,042                      | \$483,042           | \$483,042           | \$483,042           | \$0                       |
| 15 CONTRALORIA              | \$60,000            | \$311,525                      | \$371,525           | \$371,523           | \$371,523           | \$2                       |
| <b>Total del Gasto</b>      | <b>\$89,536,671</b> | <b>\$1,253,005</b>             | <b>\$90,789,676</b> | <b>\$90,554,751</b> | <b>\$90,554,751</b> | <b>\$234,924</b>          |



SAID DE JESÚS GODOS LUNA  
 PRESIDENTE MUNICIPAL

CHRISTIAN SAID ORTIZ SANCHEZ  
 TESORERO MUNICIPAL



SAID DIAZ MORENO  
 SECRETARIO GENERAL

