



**Cuenta Pública 2022**  
**MUNICIPIO DE TEPEYAHUALCO**  
**Gasto por Categoría Programática**  
**Del 1 de Enero al 31 de Diciembre de 2022**

| Concepto   | Egresos                |                                  |                           |                        |                        | Subejercicio<br>6 = (3 + 4) |
|--|------------------------|----------------------------------|---------------------------|------------------------|------------------------|-----------------------------|
|  | Aprobado<br>1          | Ampliaciones/ (Reducciones)<br>2 | Modificado<br>3 = (1 + 2) | Devengado<br>4         | Pagado<br>5            |                             |
| Programas  | \$89,536,670.62        | \$1,253,005.00                   | \$90,789,675.62           | \$90,554,751.36        | \$90,554,751.36        | \$234,924.26                |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios    | \$89,536,670.62        | \$1,253,005.00                   | \$90,789,675.62           | \$90,554,751.36        | \$90,554,751.36        | \$234,924.26                |
| Sujetos a Reglas de Operación  | \$89,536,670.62        | \$1,253,005.00                   | \$90,789,675.62           | \$90,554,751.36        | \$90,554,751.36        | \$234,924.26                |
| Otros Subsidios  | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Desempeño de las Funciones   | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Prestación de Servicios Públicos   | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Provisión de Bienes Públicos   | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Planeación, seguimiento y evaluación de políticas públicas                 | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Promoción y fomento  | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Regulación y supervisión   | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)             | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Específicos  | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Proyectos de Inversión   | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Administrativos y de Apoyo   | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Apoyo a la función pública y al mejoramiento de la gestión                 | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Operaciones ajenas   | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Compromisos  | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Obligaciones de cumplimiento de resolución jurisdiccional                  | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Desastres Naturales  | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Obligaciones   | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Pensiones y jubilaciones   | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Aportaciones a la seguridad social   | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Aportaciones a fondos de estabilización                                    | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Aportaciones a fondos de inversión y reestructura de pensiones             | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Programas de Gasto Federalizado (Gobierno Federal)                         | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Gasto Federalizado   | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Participaciones a entidades federativas y municipios                       | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca      | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| Adeudos de ejercicios fiscales anteriores                                  | \$0.00                 | \$0.00                           | \$0.00                    | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>Total del Gasto</b>   | <b>\$89,536,670.62</b> | <b>\$1,253,005.00</b>            | <b>\$90,789,675.62</b>    | <b>\$90,554,751.36</b> | <b>\$90,554,751.36</b> | <b>\$234,924.26</b>         |

SAID DE JESÚS GODOS LUINA  
PRESIDENTE MUNICIPAL

SAID DÍAZ MORENO  
SECRETARIO GENERAL

CHRISTIAN SAID ORTIZ SÁNCHEZ  
TESORERO MUNICIPAL

