

**DPPOA
Special Taxing District
(STD) VII**

FY 23-28



Why STD?

- CODE OF PUBLIC LOCAL LAWS, CALVERT COUNTY CODE, TITLE 4 SPECIAL TAXING DISTRICTS
- The County Commissioners may levy and collect special taxes or assessments on property in those districts receiving special benefits to pay the cost of furnishing, providing, and maintaining:
[i.e. Services provided by your community – DPPOA, not by the county or state!]
 - Community roads and streets, including the maintenance and improvements of the roads and streets, appropriate drainage, and all appurtenances including water runoff and control;
 - Lakes;
 - Canals; and
 - Other community-wide *amenities* and other special privileges or benefits as the County Commissioners may approve.

Collection

- **The special tax levy shall be included with the other real property taxes levied by the collector of taxes for Calvert County and may be collected in the same manner as other real property taxes are collected.**
- **County distributes and monitors funds according to the DPPOA petition**
- **County may apply unused funds to future STDs, or reserves, or return to owners.**

DPPOA STD History

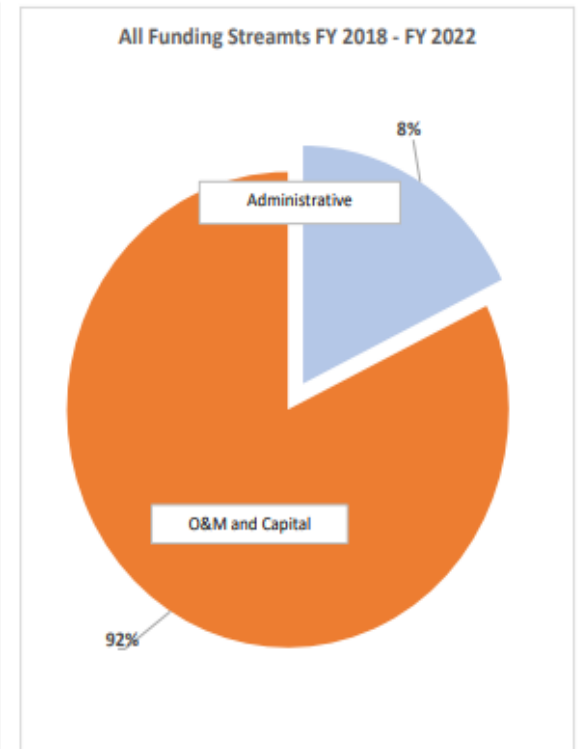
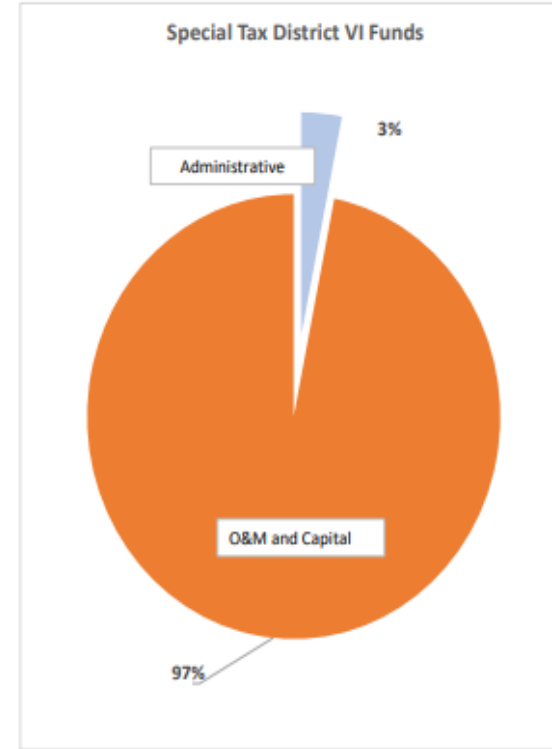
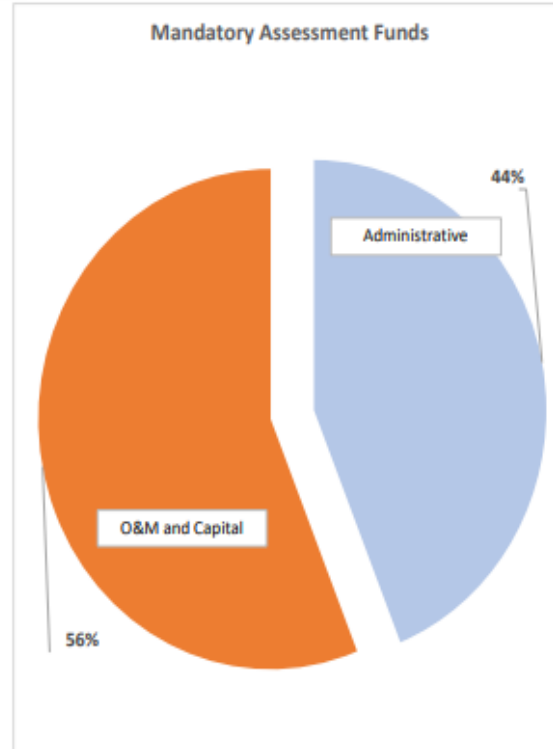
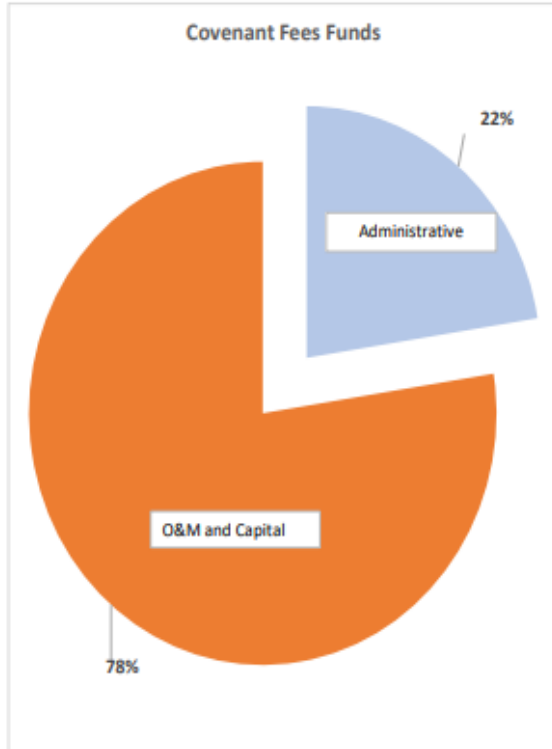
STD	Annual Amount	Duration
I	\$163	FY97-00 (July-June)
II	\$198	FY01-04
III	\$192	FY05-09
IV (III amended)	\$50	FY10-12 Amended to use existing DPPOA reserves
V	\$166	FY13-17 (MA & Covenant Fees Raised)
VI	\$115	FY18-22
VII Request	\$175	FY23-28

Proposed STD VII Budget

Item	STD VI Cost over five years	Proposed STD VII Budget over five years
Maintenance of the unpaved rights of way	\$5,754	\$10,150
Snow Removal	\$65,248	\$139,250
Maintenance in the right of way	\$1,594	\$8,750
Street Lighting	\$4,625	\$73,250
Paving/Rejuvenation	\$657,062	\$673,865
Storm Water Management	\$25,137	\$102,500
Community Beach Erosion	\$0	\$60,000
Total	\$759,420	\$1,067,765

Budget Breakdown

Covenant Fees, Mandatory Assessments, Special Tax District (FY 2018 - FY 2022) July 1, 2017 - June 30, 2022



**Total Covenant Fee budgeted expenses
July 2017 - June 30 2022**

Total Budget - \$662,978
 Total General Operating (Administrative) Budget - \$149,051
 Total Operations & Maintenance and Capital Expense Budget - \$513,927

22% - Administrative Expenses
 78% - General Operating and Capital Expense

**Total Mandatory Assessment budgeted expenses
July 1, 2017 - June 30, 2022**

Total Budget - \$298,974
 Total General Operating (Administrative) Budget - \$131,336
 Total Operations & Maintenance and Capital Expense Budget - \$167,638

44% - Administrative Expenses
 56% - General Operating and Capital Expenses

**Total Special Tax District budgeted expenses
July 1, 2017 - June 30, 2022**

Total Budget - \$744,855
 Total General Operating (Administrative) Budget - \$23,500
 Total Operations & Maintenance and Capital Expense Budget - \$721,355

3% - Administrative Expenses
 97% - General Operating and Capital Expenses

**Total all funding streams
July 1, 2017 - June 30, 2022**

Total Budget - \$1,706,807
 Total General Operating (Administrative) Budget - \$303,887
 Total Operations and Maintenance and Capital Expense Budget - \$1,402,920

8% - Administrative Expenses
 92% - General Operating and Capital Expenses

Impact of Beach Erosion Control

- Total remaining estimate for rock spur, sand and vegetation is \$143,267
 - \$60K included in STD VII
 - = \$10/lot/year
- State grant of \$83.2K has been applied for, but won't know until early summer, after STD decision
- County agrees to reduce STD starting FY24 if any grant money is provided

Total Pocketbook Impact CY 2022

- **STD = \$175**
- **Mandatory Assessment (no change):**
 - **\$55.00 / year / lot for all developed lots**
 - **\$20.00 / year / lot for all undeveloped lots**
- **Covenant Fee \$117/year/lot (raised \$7 per CPI)**
- **Total = \$347/year/developed lot; \$312/year/undeveloped lot**
- **Ranch Estates STD = \$275/year plus ~\$500 other fees**
- **MD avg HOA fees = \$250/MONTH! (ok, apples and oranges!), but DPPOA still not so bad!**

Next Steps

- **January 22 community information meeting and community comments (today!)**
- **Information posted on DPPOA website @ <https://dppoa.org/>**
- **Email questions to office@dppoa.org**
- **Attend public hearing with Calvert Board of County Commissioners on March 15, 7pm, at Southern Pines Community Center (Appeal Lane) – *Tentative location***
- **County will incorporate approved STD on FY 23 Property Tax bill**