

Summer 2014



Drum Point Light

Drum Point Property Owners' Association

www.dppoa.org

office@dppoa.org

410-326-6148



President's Column - Amy Rispin

STD restrictions have led to belt-tightening in our ability to maintain and administer our roads, lakes, beaches, and other common properties. Despite this year's severely restricted budget, management of our close-knit Community has been effective because Association members have always stepped forward as volunteers when there was a need. Volunteers have reconstructed our damaged entrance sign, even as we waited for insurance to reimburse us; made Drum Point Day a success; and patrolled the roads at all hours during heavy snow storms to report areas needing special contractor attention. Moreover, the Drum Point Board instituted a mandatory assessment fee in order to put us on a sound financial footing.

Last year, Calvert County policy changes

led to suspension of the Drum Point Community Emergency Response Team, leaving us without local protection in case of emergencies. The Board has now established a new Safety Committee, in order to collect, assess and report to the Board on damage or immediate danger to the community in DPPOA's area of responsibility, under the direction and supervision of the Board of Directors. Mitigation of any damage can include posting warning signs, coordinating contractors, showing them where the damage is, taking photos to send to outside agencies (such as FEMA) or telephoning and cautioning others about the severity of damage or estimated duration of power outages. This all-volunteer Committee will also be responsible for the operations of the DPPOA Community Emergency Service Center, working with the Drum Point Radio Club.

2014/2015 Board of Directors

NAME	PHONE	E-MAIL
Fran Borsh	410-326-0023	fandsborsh@comcast.net
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Larry Reich	410-474-2377	srei24@verizon.net
Amy Rispin*	301-656-8537	amy.rispin@verizon.net

*With four candidates and four open seats, Gary Heal, Curt Larsen, Dan Mathias and Amy Rispin were elected by acclamation during the March General Membership meeting.

Road Rejuvenation 2014

The next phase of Rejuvenation has been scheduled for the week of June 23, weather permitting. In order to minimize the inconvenience, one traffic lane will be done at a time and allowed to dry. While the product dries rapidly and can be driven on almost immediately, if need be, we ask that you refrain if at all possible. The product dries completely within 24 hours; however, it is recommended that pets and children be kept from the street for a full day.

Those of you with decorative driveways should exercise additional caution and refrain from driving onto your driveway for a full 24 hours, to avoid the possibility of transference of the product from the road to your driveway.

Feel free to contact the office at 410-326-6148 with any questions or concerns. Following is a list of the roads to be treated:

Anchor Drive	Calvert Court
Calvert Drive	Cove Drive
Cove Lane	Harbor Drive
Hilltop Drive	Leason Cove
Lessin Dr (Walsh Ln to end)	Marine Drive
Marine Terrace	Mill Creek
Mills Creek	Park Lane
Parran Drive	Ships Way
Walsh Lane	

VIDEO SURVEILLANCE COMING TO DRUM POINT BEACH

As noted in our spring edition of the Drum Point Light, sporadic vandalism continues to be a problem at the Drum Point community beach area. Trash and damage to the picnic tables are again recent issues. In order to protect this wonderful resource, we are now obliged to implement 24/7 video coverage of the beach area.

Thus, in the near future, activated cameras and warning signs of video surveillance will be installed to help protect the beach. This step will also provide back-up protection to volunteers who are on the spot to open and close the gate and identify individuals who are trespassing or misbehaving. Please address any questions regarding the beach to the Association Manager and/or the DPPOA Board of Directors

FY 2015 Budget Proposal

Over the past several months, the many volunteers and committees of the DPPOA have met to consider the Drum Point Community's needs for the next fiscal year. The Planning Committee solicited specific needs and projects from standing committees and property owners. The Financial Committee has reviewed those items and further reviewed other continuing revenues, expenses, reserves, and balances in order to construct the proposed non-STD budget for membership approval. At the June General Membership meeting the Community will vote on this non-STD portion of the budget.

Revenue streams have been reviewed and recalculated after adjusting for the number of lots, anticipated payment compliance, and necessary funding. Administrative and management expenses are expected to remain much the same, with only slight annual increases. It must be remembered that the STD budget is fixed/constant for its five year duration, and therefore, the DPPOA budget must absorb all direct increases in any expenses. Insurance and service contracts are evaluated yearly. A significant expense has been for legal support.

While way over budget, the past winter's storms' snow and ice removal did not break the bank. A final section of roads is to be rejuvenated next year with only minor road repairs anticipated. Normal maintenance of the rights-of-way, bush trimming, drainage clearing etc. will continue. The Board of Directors will continue its policy of minimal spending for another year in order to rebuild the DPPOA bank accounts in a responsible manner.

The recent increases in mandatory lot assessments will begin a shift of former STD-funded expenses to be then paid by Covenant fees and assessments in future years. In the long run, the Drum Point Property Owners' Association will be less dependent upon County-held and managed funding. However, STD funds will still be needed to maintain our eligibility for FEMA grants and may be used for capital projects.

Max Munger - Treasurer

DPPOA Fiscal Year 2015 Budget

			2,015
			<i>Budget</i>
INCOME/ASSETS			
Covenant Bank EOY Balance Forward			23,327
Covenant Fees Collected			13,413
		Total Covenant Income/Assets	36,740
DPPOA Reserves (planned for expenditure)			3,200
DPPOA Bank EOY Balance Forward			11,487
DPPOA CDs Carryover			
DPPOA Assessments Collected			53,735
DPPOA Interest Earned			
DPPOA Other Income			
		Total DPPOA Income/Assets	68,422
SHUR Bank EOY Balance Forward			8,444
SHUR Collected			7,000
SHUR Interest Income			
		Total SHUR Income	15,444
		Total Non-STD Income	74,148
		Total Income/Assets Non-STD	120,606
EXPENSES			
		Total O&M Non ROW	
		Total O&M ROW	4,350
		Total Covenant Projects	
		Total Covenant Capitol	
		Total Covenant Expenses*	4,351
		Total O&M Non ROW	
		Total O&M ROW	13,001
		Total SHUR Expenses	13,001
		Total Staff & Prof Svcs	41,356
		Total Office facilities	2,000
		Total Other Admin	4,850
		Total O&M (Non-road)	15,960
		Total O&M ROW	
		Total DPPOA Expenses	66,366
		Total Non-STD Expenses	83,717
		Net Non-STD Income-Expenses	36,889
		(Estimated DPPOA Reserves Account) (info only)	19,041



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General Membership Meeting

All meetings will be conducted according to Maryland Code, Corporations and Associations, Title 5, Sub Title 2, section (§) 5-206.1, which states, If the number of members present at a meeting does not meet the requirements of a quorum, those present may call another meeting to meet quorum requirements. At the additional meeting, the members present in person constitute a quorum.*

*Per DPPOA Attorney - Any and all business of the Association can be discussed at the meeting.

**General Membership
Meeting Agenda
Wednesday, June 18th - 7:00 p.m.
Drum Point Club**

**Call to Order
President's Remarks
Approval of Minutes**

**Budget Approval
F/Y 2015**

**Committee Reports
Old Business
New Business**

**Public Comments
Adjournment**