



Charity registration number 1179613

Annual Report 2022- 2023

Year ended 1st May 2023



Trustees annual report

Reference and administrative details

Registered charity name	Pet Foodbank Service
Charity registration number	1179613
Registered office	Unit 21 Ty Verlon Industrial Estate Barry CF63 2BE
The Trustees	Debi Emmett (Chair) Cherise Pridham Delphine Casey Reed
Bankers	Santander Bank Cardiff Metropolitan University Western Avenue Cardiff CF5 2YN
Webpage	www.petfoodbankservice.co.uk

Message from the Chief Executive Trustee

We launched our biggest campaign yet to raise funds to purchase a warehouse as renting would have been expensive versus purchasing, plus it would have been year-on-year fundraising. Unfortunately, the financial turmoil of 2022 and 2023 changed grant-making trusts into a quicksand of changing priorities, with grantors now trying to help a greater number of charities with smaller one or two-thousand-pound grants rather than their usual larger grants to fewer charities. This made applying for large capital grants nearly impossible, and we struggled and would never have raised enough funds to complete our purchase. So a battle plan was drawn up where we would rent a warehouse for three years, giving us the following advantages:

- Instant capacity building boost we needed to keep up with demand for our services enabling us to expand and add more outlets.
- Capacity for larger donations
- Start a volunteering program, with the space for volunteers, who have provided 108 hours in just the first six months
- Space for a comfort station for visitors and volunteers
- A venue to hold events and meetings
- Giving us three years to fundraise towards our own home, when hopefully financial conditions changed.



Debi Emmett

Chief Executive Trustee

About the Pet foodbank Service

Our vision and values

keeping pets at home.

The relief of poverty - With the aim of breaking the poverty cycle of people sharing their human food with their pets, causing the owners to suffer from malnutrition.

The relief of mental anguish of being unable to afford to feed their pet or worse having to give up their companion to a shelter.

We are passionate about pets and have worked in animal rescue for many years, we understand that sometimes people can suffer a financial crisis.

We believe every pet should stay with their family and not have to go into animal rescue centres through no fault of their own.

Due to people giving up lockdown pets the shelters are full and it is difficult for them to find room for more pets in a time where responsible people aren't currently adopting due to uncertain times. Also, not everyone responsibly re-home their animals, a great many will simply be dumped or worse.

We firmly believe no pet should go hungry, nor should their owners go without food to provide for their pets.



**THINKING OF
GIVING UP
YOUR PET?**

Need help with pet food? Live in South Wales?
Please see our list of friendly non-judgemental outlets at:
www.petfoodbankservice.co.uk

**Pet Food
bank service**

You don't need to be on benefits to receive help

The advertisement features a brown background with a white dog and an orange cat. The text is in a mix of bold and regular fonts, with the main headline in large, bold, black letters. The Pet Food Bank Service logo is in the top right corner, and the website URL is in the middle. A leafy branch graphic is in the bottom left corner.

This year we had rent a warehouse

From struggling with 2 shipping containers, to moving into a 2,000 square foot warehouse.



We have the capability to accept large deliveries on pallets now.



Our goals for 2023 - 2024

So our goals for the financial year 2023 - 2024 remain all most the same:

- Find a regular supply of cat food.
- Find more volunteers to help with the work load.
- Raise our charities profile.
- Run pop up shops.
- Raise funds for a Permanent home for the pet foodbank.
- Add more outlets, to provide better coverage of South Wales.



We provide pet items as well as pet food to people in need.

Structure, Governance and Management

Pet Foodbank Service is an incorporated charity. It is governed by a constitution (CIO).

Methods of Recruitment, Appointment, Induction and Training of New Trustees

All trustees have agreed to continue their role for another 2 years.

The accounts have been approved by the trustees and signed on their behalf by:

Signed 

Name..... Debi Emmett

Date.....10/02/2024.....

Pet Foodbank Service

Year ended 1 May 2023

Receipts and payments accounts

	Unrestricted funds	Restricted funds	Total 2023	Total 2022
Receipts				
Grants	£1,000	£30,546.50	£31,546.50	£9,800.00
Donations	£15,127.57		£15,127.57	£1,299.24
Fundraising	£1,398.31		£1,398.31	£741.57
Other (sale of equipment)	£2,602.12		£2,602.12	£0.00
Total receipts	£20,128.00	£30,546.50	£50,674.50	£11,840.81
Payments				
Wages	£4,719.00		£4,719.00	£8,047.00
Pet food expenses	£405.02		£405.02	£332.48
Other charitable purchases	£2,928.87		£2,928.87	£819.27
PPs and other office costs	£3,106.37		£3,106.37	£2,435.35
Repairs and maintenance	£0.00		£0.00	£56.68
Vehicle tax & Insurance	£585.99		£585.99	£891.44
Other Vehicle expenses	£1,873.80		£1,873.80	£2,689.35
Volunteer expenses	£302.45		£302.45	£1,098.08
Office and other equipment	£4,137.87		£4,137.87	£8,720.73
Utilities	£1,278.48		£1,278.48	£0.00
Rent	£0.00	£13,213.18	£13,213.18	£0.00
Paypal & other bank charges	£1,725.74		£1,725.74	£0.00
Total payments	£21,063.59	£13,213.18	£34,276.77	£25,090.38
Net receipts / (payments)	£935.59	£17,333.32	£16,397.73	£-13,249.57
Transfers between funds	£0.00	£0.00	£0.00	£0.00
Cash funds brought forward	£8,810.87	£0.00	£8,810.87	£22,060.44
Cash funds carried forward	£7,875.28	£17,333.32	£25,208.60	£8,810.87

Pet Foodbank Service

Year ended 1 May 2023

Statement of assets and liabilities

Assets	Total 2023	Total 2022
Bank and cash balances:		
Santander	£23,864.39	£8,810.87
Amounts due from / (to) trustee	£804.21	
	<u>£24,668.60</u>	<u>£8,810.87</u>

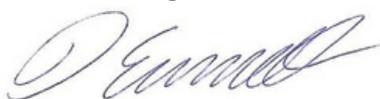
Representing the balance on the following accounts:

	Total	Total
Unrestricted funds	£6,835.28	£8,810.87
Restricted funds	£17,833.32	£0.00
	<u>£24,668.60</u>	<u>£8,810.87</u>

We confirm that the receipts and payments account and the statement of assets and liabilities are a true reflection of the charity's activities and position for the year ended 1 May 2023.

These accounts were approved by the trustees on 10/02/2024 and signed on their behalf by:

Sign

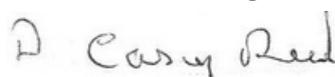


Trustee

Print

D Emmett

Sign



Trustee

Print

D Casey Reed



Independent Examiner's Report to the Trustees of Pet Foodbank Service

I report to the charity trustees on my examination of the accounts of the charity for the year ended 1 May 2023 which are set out on the receipts and payments account.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

P S Brown

Paul Simon Brown FCIE DChA

2 Ger y mynydd,
Hirwaun
Aberdare
CF44 9RD

5th February 2024

Our impact

We play a supportive role in relation to human food banks by supplying:

23 outlets across South Wales. (Our outlets consist of independent foodbanks and baby banks).

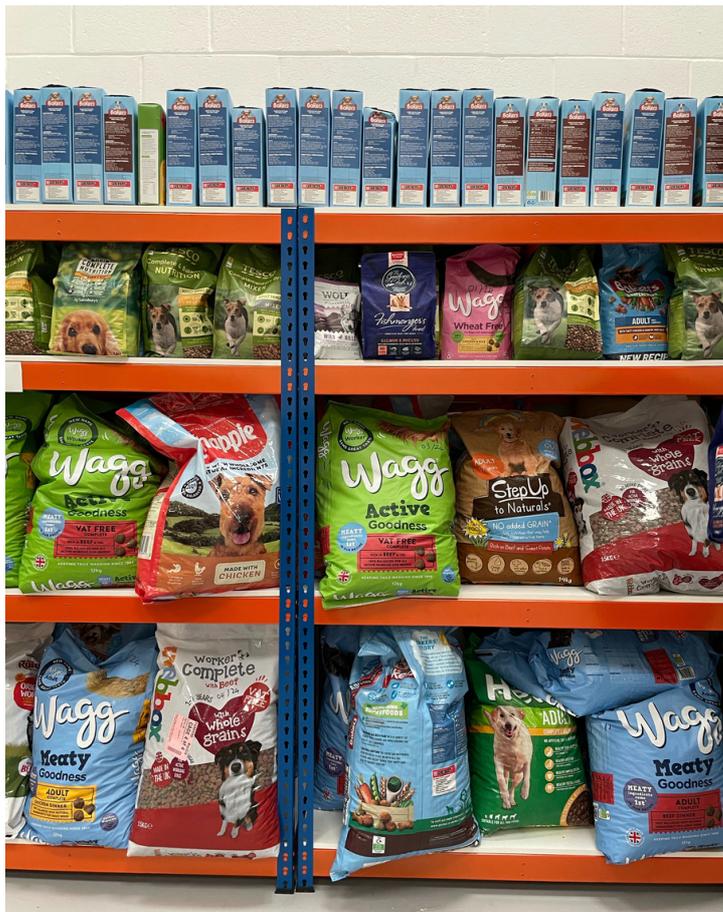
We have provided 63,168 Pet meals this year distributed via these outlets.

We provided 2,041 Dog treats affording pet owners the dignity of being able to reward their pets.

560 Cat treats

119 volunteer hours

Created a pet friendly venue where volunteers and members of the public are encouraged to bring their dogs.



We are proud to have provided 148,060 pet meals provided since we began in 2018.

Our opening day

We held an open day and put on a little spread, to welcome in both Vip's and the general public to see our new home and to find out what we do and to get the community involved.



Jayne Hutt attended our opening day.



Cardiff dogs home sent a few lovely volunteers with the homes dogs who were looking for homes. With the aim of hopefully finding their new families.



It's hard to see why these cuties are waiting for homes. But by working together we are trying to keep pets at home where they belong and help the less fortunate dogs find their forever homes.





Now that we had a venue where people could bring their dogs, people loved that we are dog friendly and we love meeting new doggy friends



Plenty of new friends were made on our open day.

We would like to thank the following for donation pet food and for all of their support during 2022 - 2023



A huge shout out to our incredible backers and generous donors - you truly make a difference in our world and to pets across South Wales! Your fantastic support is the reason for our success!