

Staff & Board

January 1, 2017 – December 31, 2017

Tonia Stubblefield, President/CEO
James Felts, MD, Medical Director
Lisa Ecsi Davis, Director of Operations
Hailey Kramer, Lead Clinician
Crystal Light, Clinic Manager

Lynn Stichnote, Chair
Clarissa White, Vice-Chair
Elaine Grover, Secretary/Treasurer
Helen Eilert ★ Mary Harris
David Ramsey ★ Cherrie Simpson



Public Support & Revenue

| | |
|-------------------------------------------|------------------|
| Public Support | |
| Contributions | \$50,697 |
| Title X | \$325,786 |
| Total Public Support | \$376,483 |
| Revenue | |
| Patient Fees | \$152,715 |
| Other Agency Revenue | \$60,062 |
| Interest Income & Other | \$80,013 |
| Total Revenue | \$292,790 |
| Total Public Support & Revenue | \$669,273 |

Expenditures

| | |
|-------------------------------|------------------|
| Program Services | |
| Community Ed & Public Affairs | \$81,932 |
| Medical Services | \$322,414 |
| Other Expenses | \$74,085 |
| Total Program Services | \$478,431 |
| Support Services | |
| Management & General | \$132,756 |
| Fund Raising | \$2,627 |
| Total Support Services | \$135,383 |
| Total Expenditures | \$613,814 |

DIVERSE
INCLUSIVE
ACCEPTING
WELCOMING
SAFE SPACE
FOR EVERYONE



Health Centers

| | |
|-------------------|----------------------------------------------------------------------------------------|
| Lake Ozark | 2545 Bagnell Dam Blvd. 573.365.3244 |
| Rolla | 1032 Kingshighway 573.364.1509 |
| Web Site | www.tririversfamilyplanning.org |
| Email | info@tririversfamilyplanning.org |
| Facebook | www.facebook.com/tririvers |

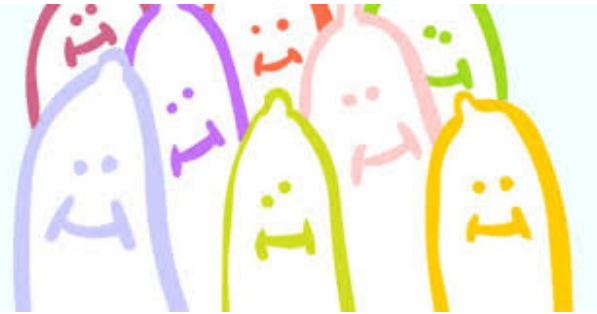
Tri-Rivers Family Planning, Inc. is a **501(c)(3) not-for-profit**, tax exempt organization. The financial information provided in this report was based on current operating funds for the 2017-2018 fiscal year as stated in the financial statements audited by K Deluca Audit Services, Certified Public Accountant.

Tri-Rivers Family Planning, Inc. 2017 Annual Report



Show Your Support

- ☆ make a donation by phone, mail or online (electronic funds transfer (EFT) is available)
 - ☆ if you are a state employee, donate through your paycheck
 - ☆ refer someone to us for healthcare or become a client
- ☆ shop at [smile.amazon.com](https://www.smile.amazon.com) and designate us as your charity of choice
- ☆ join our Email Action Network at tririversfamilyplanning.org
- ☆ invite our educator to speak where you work, worship or socialize
- ☆ remember us in your estate plans



Whom We Serve

January 1, 2017 – December 31, 2017

Unduplicated Clients **3,119**

Total Medical Visits **4,925**

(For many of our clients we are the only professional healthcare they receive other than the emergency room.)

Female **88%** Male **12%**

We see guys, too!

At or below 150% of poverty **76%**

Uninsured **60%**

(No one is denied family planning services due to inability to pay.)

Under 18 **11%**

18-24 **41%**

25-29 **20%**

30+ **28%**

Pap Tests **524**

Breast Exams **847**

STD Tests **4,612**

Pregnancy Tests **694**

Healthcare

- ☆ birth control information and methods, including Plan B
- ☆ pregnancy tests & links to adoption, abortion & prenatal care providers
- ☆ diagnosis & treatment of sexually transmitted infections, vaginal infections & urinary tract infections
 - ☆ Pap smears
- ☆ annual well-woman exams
 - ☆ colposcopy
 - ☆ HIV tests
- ☆ **PrEP NEW in 2018**
- ☆ employment physicals
- ☆ hormone replacement therapy
- ☆ **hormone therapy for transgender women NEW in 2018**
 - ☆ links to other health & social service providers
 - ☆ safer sex supplies

Services provided on a nondiscriminatory basis.

Another successful year, thanks to the support of generous people like you. We take great pride in offering healthcare and medically accurate information in a professional, caring, nonjudgmental manner. All are welcome at Tri-Rivers Family Planning.

Despite the uncertain political times, we remain dedicated to the health and well-being of our clients, and to the responsible stewardship of our funding. Our doors remain open.

Tonia Stubblefield, President/CEO

