

Staff & Board

January 1, 2018 – December 31, 2018

Tonia Stubblefield, President/CEO
 James Felts, MD, Medical Director
 Lisa Ecsi Davis, Director of Operations
 Hailey Kramer, Lead Clinician
 Crystal Light, Clinic Manager

Clarissa White, Chair
 Elaine Grover, Vice-Chair
 Mary Harris, Secretary/Treasurer
 Helen Eilert ★ David Ramsey
 Cherrie Simpson ★ Lynn Stichnote



Public Support & Revenue

Public Support	
Contributions	\$43,736
Title X	\$359,104
Total Public Support	\$402,840
Revenue	
Patient Fees	\$138,352
Other Agency Revenue	\$57,196
Interest Income & Other	\$33,096
Total Revenue	\$228,644
Total Public Support & Revenue	\$631,484

Expenditures

Program Services	
Community Ed & Public Affairs	\$40,820
Medical Services	\$402,548
Other Expenses	\$67,369
Total Program Services	\$510,737
Support Services	
Management & General	\$125,281
Fund Raising	\$2,458
Total Support Services	\$127,739
Total Expenditures	\$638,476



Health Centers



Lake Ozark 2545 Bagnell Dam Blvd.
 573.365.3244

Rolla 1032 Kingshighway
 573.364.1509

Web Site www.tririversfamilyplanning.org
Email info@tririversfamilyplanning.org
Facebook www.facebook.com/tririvers

Tri-Rivers Family Planning, Inc. is a 501(c)(3) not-for-profit, tax exempt organization. The financial information provided in this report was based on current operating funds for the 2018-2019 fiscal year as stated in the financial statements audited by K Deluca Audit Services, Certified Public Accountant.

Tri-Rivers Family Planning, Inc. 2018 Annual Report



Our doors remain open.

As you are aware, harmful changes made by the Trump Administration to the very heart of the Title X program had to be implemented earlier this year.

Some providers chose to leave the network over these changes. Others, like us, chose to remain. Both choices are valid. We are all good people doing our best in an extremely difficult situation that was forced upon us.

This is a no-win situation.

The reality for us is that Title X makes up nearly 60% of our annual operating budget. Without it, our doors would close. We based our decision on maintaining access to the essential healthcare that we provide.

Know that we remain dedicated to the health and well-being of our clients, and to the responsible stewardship of our funding. Our commitment does not waiver.

With your support, we persevere.

Tonia Stubblefield, President/CEO

Whom We Serve

January 1, 2018 – December 31, 2018

Unduplicated Clients **2,848**

Total Medical Visits **4,674**

(For many of our clients we are the only professional healthcare they receive other than the emergency room.)

Female **89%** Male **11%**

We see guys, too!

At or below 150% of poverty **75%**

Uninsured **62%**

(No one is denied family planning services due to inability to pay.)

<18 **11%** 18-24 **42%**

25-29 **19%** 30+ **28%**

Pap Tests **546** Breast Exams **761**

STD Tests **5,594** Pregnancy Tests **715**

Show Your Support

- ☆ make a donation by phone, mail or online (electronic funds transfer (EFT) is available)
 - ☆ if you are a state employee, donate through your paycheck
 - ☆ refer someone to us for healthcare or become a client
- ☆ shop at [smile.amazon.com](https://www.smile.amazon.com) and designate us as your charity of choice
- ☆ join our Email Action Network at tririversfamilyplanning.org
- ☆ invite our educator to speak where you work, worship or socialize
- ☆ remember us in your estate plans

Healthcare

- ☆ birth control information and methods, including Plan B
- ☆ pregnancy tests & links to adoption, foster care, and prenatal care providers
 - ☆ diagnosis & treatment of sexually transmitted infections, vaginal infections & urinary tract infections
 - ☆ Pap smears
- ☆ annual well-woman exams
 - ☆ colposcopy
 - ☆ HIV tests
 - ☆ PrEP
- ☆ employment physicals
- ☆ hormone replacement therapy
- ☆ hormone therapy for transgender women
 - ☆ links to other health & social service providers
 - ☆ safer sex supplies

Services provided on a nondiscriminatory basis.

