

Women of Today
(Years) PROPOSED Budget

INCOME	(Current Year) Proposed Budget	(Current Year) Actual	Midyear Review Proposed	Difference
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Start Up Budget

Meetings	\$100.00	\$75.00	\$125.00	\$25.00
Buckets of Sunshine	\$100.00	\$30.00	\$60.00	(\$40.00)
Cookbooks	\$500.00	\$400.00	\$500.00	\$0.00
Membership Dues (Based on 25 @ \$30 EACH)	\$750.00	\$900.00	\$1,200.00	\$450.00
Miscellaneous/donations	\$50.00	\$10.00	\$25.00	(\$25.00)
Ways & Means	\$300.00	\$500.00	\$700.00	\$400.00
TOTAL INCOME	\$1,800.00	\$1,915.00	\$2,610.00	

Planning to grow by 15 Members for the Year

EXPENSES

PRESIDENT				
Awards/Incentives	\$75.00	\$20.00	\$100.00	\$25.00
Name Tags	\$50.00	\$50.00	\$150.00	\$100.00
Postage / Printing / Phone / Supplies	\$25.00	\$30.00	\$60.00	\$35.00
CHAIRMAN OF THE BOARD				
Supplies	\$0.00	\$30.00	\$60.00	\$60.00
Installation	\$150.00	\$0.00	\$150.00	\$0.00
MEMBERSHIP VP				
Incentives/Postage	\$75.00	\$0.00	\$50.00	(\$25.00)
STATE Dues (Based on 25 @ \$20.00 EACH)	\$500.00	\$600.00	\$800.00	\$300.00
Extensions	\$20.00	\$0.00	\$20.00	\$0.00
Public Relations	\$150.00	\$75.00	\$100.00	(\$50.00)
PROGRAMMING VP				
Incentives/Postage	\$25.00	\$0.00	\$25.00	\$0.00
External Projects	\$100.00	\$0.00	\$50.00	(\$50.00)
Speaker	\$50.00	\$50.00	\$150.00	\$100.00
Buckets of Sunshine	\$100.00	\$0.00	\$50.00	(\$50.00)
Domestic Violence	\$150.00	\$125.00	\$300.00	\$150.00
SECRETARY				

Nametags for 15 new members for the year.

Dues to State for 40 Members for the Year - ir

Speakers at several upcoming meetings.

Donations were being increased.

Incentives/Postage	\$25.00	\$45.00	\$75.00	\$50.00
Webmaster	\$35.00	\$34.77	\$35.00	\$0.00
Newsletter	\$0.00	\$0.00	\$0.00	\$0.00
Sunshine Fund	\$50.00	\$75.00	\$150.00	\$100.00
TREASURER				
Supplies	\$35.00	\$125.00	\$150.00	\$115.00
Incorporation Fee	\$10.00	\$0.00	\$10.00	\$0.00
WAYS & MEANS				
Meetings	\$100.00	\$0.00	\$25.00	(\$75.00)
Supplies/Postage	\$75.00	\$50.00	\$100.00	\$25.00

Checks, stamps and envelopes were purchase
Due in April.

TOTAL EXPENSES	\$1,800.00	\$1,309.77	\$2,610.00	
BALANCE	\$0.00		\$0.00	

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cludes 15 new.

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