

Group - Sample Real Case Study

Revenue Silo #1 - Medicare Fee for Service - MFS

	Total Missed \$	60% Minimum W/O Penalty	80% Expected Gross	*30% Net to Provider	Total Medicare Lives	Risk Score RAF	Total Providers	Partial Providers Analyzed
Total	\$35,299,032.00	\$21,179,419.20	\$28,239,225.60	\$8,471,767.68	23,294	1.87	140	113
PCP/IM	\$15,639,103.00	\$9,383,461.80	\$12,511,282.40	\$3,753,384.72	8,460	1.87	140	17
1 PCP	\$1,000,000.00	\$600,000.00	\$800,000.00	\$240,000.00	429	1.01	140	1

Revenue Silo #2 - 2023 Capitation - \$30 pmpm

Group	Lives	80%	Month	Year
PCP/IM	8,460	6,768	\$203,040	\$2,436,480
1 PCP	429	343	\$10,296	\$123,552

Revenue Silo #3 - 2023 Risk Share Revenue - RAF +.25 = \$200 pmpm/\$2,400 not paid for 18 months

Group	Lives	Adjusted 80%	Bonus Earnings	10% to Sponsor	Net to PRSC	Provider 100% Risk	Provider 50% Risk	Provider 0% Risk
PCP/IM	8,460	6,768	\$16,243,200	\$1,624,320	\$14,618,880	\$7,309,440	\$3,654,720	\$0.0
1 PCP	429	343	\$823,680	\$82,368	\$741,312	\$370,656	\$185,328	\$0.0

Revenue Silo #4 - 2022-3 Provider Compliance Rewards - \$50 pmpm @ 50% of patients

Group	Lives	80%	50% PCR	Month	Year
PCP/IM	8,460	6,768	3,384	\$169,200	\$2,030,400
1 PCP	429	343	172	\$8,580	\$102,960

Total Opportunity Net Year

Group	Full Risk	50% Risk	No Risk
PCP/IM	\$15,529,705	\$11,874,985	\$8,220,265
1 PCP	\$837,168	\$651,840	\$466,512

* Medicare does not allow percentage risk shares. These are based on market flat rate approximates