



2 JUN 2020

TCSD to hold budget workshop this afternoon

A budget workshop will be held by the Templeton Community Services District (TCSD) Board of Directors **this afternoon (Jun 2) at 3:00 pm on ZOOM** to discuss the DRAFT 2020/21 Budget. Members of the public are encouraged to review the available materials and participate in the online meeting. Please [CLICK HERE](#) to download the board packet. The meeting ID, Password, and conference phone number are in the packet on page 3.

Editor's Note! Even with this significant economic downturn due to COVID-19, TCSD's budget is in fairly good shape – with the exception of the Recreation Department. Three of the services offered by the District (water, wastewater, and solid waste) are “enterprise” services or fee based. You order the service and pay for it monthly. However, the Fire & Emergency Services and Parks & Recreation Departments depend on taxes. Thanks to the passage of Measure A, the Fire Department is holding its own – for the moment. We'll know more as this economy shakes out and the effect on taxes is better known. BUT in the case of the Recreation Department, it is not only dependent on the smaller share of taxes remitted to the District (about 1/3 to the Rec Department and 2/3 to the Fire Department), but is also fee-based through all the youth sports programs (Softball/T-Ball, Basketball, Soccer, and Flag Football with a mix of youth sport camps and special events). Summer Concerts in the Park usually pay for themselves through community sponsorships, and donations from attendees. Because youth sports have been cancelled, a very significant portion of the Department's revenue has been lost. To say that the Recreation Department is facing a significant challenge is an understatement.

Weed Abatement Resolution, COVID-19 Update, and Budget on tonight's TCSD agenda

The Templeton Community Services District (TCSD) Board of Directors will hold a scheduled **board meeting at 7 pm tonight (Jun 2) on ZOOM**. The agenda

includes the annual resolution for the District to clean up properties that haven't been properly weed-abated in addition to a full COVID-19 update for the town of Templeton (TDSD's boundaries). If budgetary discussions weren't completed in the special Budget Workshop scheduled for this afternoon at 3 pm, the Board will continue with that item. For more information, please [CLICK HERE](#) to download a copy of the TCSD Board Packet. Instructions to join in the online meeting are on page 4 of the packet.

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