

VILLAGE OF LAZY LAKE
FISCAL YEAR 2019 - 2020 RECOMMENDED BUDGET

	<u>2019 - 2020</u>	<u>PRIOR YEAR</u>
REVENUES		
PROPERTY TAXES		
AD VALOREM TAXES - BROWARD COUNTY	36,091	34,437
OTHER LOCALLY LEVIED TAXES		
LOCAL OPTION GAS TAX	500	513
FPL FRANCHISE	2,824	3,216
INTERGOVERNMENTAL TAXES		
STATE REVENUE SHARING	3,500	3,497
SALES TAX	1,800	1,920
MISCELLANEOUS REVENUS		
INTEREST INCOME - TAX COLLECTOR	74	37
MISCELLNEOUS	-	240
NON-OPERATING REVENUES		
USE OF FUND BALANCE RESERVES	<u>99,000</u>	<u>99,000</u>
TOTAL REVENUES	<u>143,789</u>	<u>142,860</u>
EXPENDITURES		
VILLAGE ATTORNEY	18,000	16,420
PROTOTYPE ADMINISTRATIVE SERVICES	10,000	-
REPAIR AND MAINTENANCE	7,000	1,200
OFFICE RENT	5,400	2,400
ACCOUNTING	5,000	6,000
TRASH COLLECTION EXPENSES	4,500	4,484
FIRE PROTECTION & EMS SERVICES	3,700	4,296
ELECTRIC	3,500	3,480
INSURANCE COSTS	2,400	2,400
CODE ENFORCEMENT	2,000	980
REPAIR AND MAINTENANCE - LAKE	1,500	2,200
OFFICE SUPPLIES	1,000	-
ELECTION COSTS - STATE OF FLORIDA	<u>500</u>	<u>-</u>
TOTAL EXPENDITURES	64,500	43,860
TRANSFER TO RESERVES	<u>79,289</u>	<u>99,000</u>
TOTAL EXPENDITURES AND TRANSFERS	<u>143,789</u>	<u>142,860</u>
TOTAL	<u><u>-</u></u>	<u><u>-</u></u>