

RESOLUTION NO. 2022 - \_\_\_\_\_

A RESOLUTION OF THE VILLAGE OF LAZY LAKE, BROWARD COUNTY, FLORIDA PERTAINING TO THE SUBJECT OF TAXATION; PROVIDING FINDINGS; ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR THE VILLAGE OF LAZY LAKE, BROWARD COUNTY, FLORIDA FOR THE VILLAGE'S 2021-2023 FISCAL YEAR (I.E. THE TENTATIVE MILLAGE RATE); AUTHORIZING THE MAYOR TO ESTABLISH THE TIME, DATE, AND PLACE AT WHICH A PUBLIC HEARING WILL BE HELD TO CONSIDER THE FINAL MILLAGE RATE AND THE VILLAGE'S FINAL BUDGET FOR THE VILLAGE'S 2022-2023 FISCAL YEAR; PROVIDING DIRECTIONS TO THE MAYOR AND ADMINISTRATIVE ASSISTANT; PROVIDING A SAVINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE THEREFOR.

a  
motion  
to  
advise

WHEREAS, on July 28, 2022, the Village Council of Lazy Lake, Florida approved ~~Village Resolution No. \_\_\_\_\_~~ advising the Broward County Property Appraiser of: (a) the Village's proposed tentative millage rate of 6.500 mils, (b) the Village's "rolled back rate" of 5.340 mils, and (c) authorized the Mayor to set a date for a public hearing on September 15, 2022 to consider: (i) the Village's tentative millage rate and (ii) the Village's tentative budget for the Village's next ensuing Fiscal Year (which budget commences October 1, 2022 and continues through September 30, 2023 [herein, the "2022- 2023 Fiscal Year"]); and,

WHEREAS, the current year gross taxable value of property within the Village of Lazy Lake for operating purposes which is not exempt from taxation has been certified by the Property Appraiser to be \$ 10,171,331; and,

WHEREAS, the Village of Lazy Lake, Florida held a public hearing on September 15, 2022 as required by Section 200.065, Florida Statutes; and

WHEREAS, at the September 15, 2022 public hearing, the first substantive issue discussed was the percentage increase in millage over the rolled back rate necessary to fund the tentative budget, and the specific purposes for which ad valorem taxes are proposed to be increased; and,

WHEREAS, the Village Council has reviewed a draft tentative budget for the Village of Lazy Lake's 2022- 2023 Fiscal Year at the public hearing of September 15, 2022, and has made whatever adjustments to same as it deemed appropriate and so that the same may be approved; and,

WHEREAS, the Village Council has computed a tentative millage rate which is necessary to fund the draft tentative budget for the Village of Lazy Lake's 2022- 2023

Fiscal Year, and further, has computed the percentage by which the computed tentative millage rate exceeds the rolled back rate; and,

**NOW, THEREFOR, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF LAZY LAKE, FLORIDA, THAT:**

**Section 1:** The foregoing recitals are approved as if set forth herein.

**Section 2:** There is hereby adopted a tentative millage rate for levying, imposition, and collection of Ad Valorem taxes necessary to fund the Village of Lazy Lake's tentative 2021- 2022 Fiscal Year Budget of 6.500 mills. Therefore, the levying of ad valorem taxes with such tentative millage rate is hereby also approved.

**Section 3:** The tentative millage rate approved and levied in Section 2 of 6.500 mills is greater than the Village's rolled back rate of 5.340 mills by 21.7 %.

**Section 4:** The Village has no voted debt service millage.

**Section 5:** The Mayor is authorized to establish a Public Hearing date, time, and place for the Village Council to consider: (i) the Village's final millage rate which will be necessary to fund the Village's 2022- 2023 Fiscal Year final budget, and (ii), the Village's 2022- 2023 Fiscal Year final budget. The Mayor is authorized to establish such hearing date in consideration of hearing dates for the School Board and County Commission, meeting attendance considerations for Village officials and any necessary consultants and required advertising schedules for such hearing. The Mayor shall be authorized to effect advertising for the Public Hearing Date.

**Section 6:** The Village Administrative Assistant is directed to send a copy of this Resolution to the Broward County Property Appraiser's Office and the Broward County Tax Collector within three (3) days of its effective date, and to post this Resolution on the Village website. The Mayor is requested to update the Florida Department of Revenue electronic taxation forms as soon as possible.

**Section 7:** Should any section, paragraph, sentence, clause, phrase or other part of this Resolution be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this Resolution as a whole or any portion or part thereof, other than the part so declared to be invalid.

**Section 8:** This Resolution shall become effective immediately after passage by the Village Council and by signature by the Mayor.



**PASSED AND ADOPTED BY THE VILLAGE COUNCIL** this 15th day of \_\_\_\_\_  
September 2022.

Council Member	Yea	Nay	Absent
Patrick Kaufman	_____	_____	_____
Carlton Kirby	_____	_____	_____
Ray Nyhuis	_____	_____	_____
Daniel Copher	_____	_____	_____
Jeff Grenell	_____	_____	_____
Robert Strusinski	_____	_____	_____

**SIGNED BY THE MAYOR** this \_\_\_\_\_ day of September 2022.

\_\_\_\_\_  
MAYOR RICHARD WILLARD

ATTEST:

\_\_\_\_\_  
VILLAGE ADMINISTRATIVE ASSISTANT

APPROVED \_\_\_\_\_ DATE \_\_\_\_\_

REQUESTED BY: \_\_\_\_\_

ATTY. OK: \_\_\_\_\_

RECORD ENTRY:

I HEREBY CERTIFY that the Original of the foregoing signed Resolution was received by the Village Administrative Assistant and entered into the Public Record this \_\_\_\_\_ day of September 2022.

\_\_\_\_\_  
Village Administrative Assistant,

RESOLUTION NO. 2022-\_\_\_\_\_

A RESOLUTION OF THE VILLAGE OF LAZY LAKE, BROWARD COUNTY, FLORIDA PERTAINING TO THE SUBJECT OF PUBLIC FINANCE; PROVIDING FINDINGS; ADOPTING THE TENTATIVE BUDGET FOR THE VILLAGE OF LAZY LAKE, BROWARD COUNTY, FLORIDA FOR THE VILLAGE'S 2022-2023 FISCAL YEAR; AUTHORIZING THE MAYOR TO ESTABLISH THE TIME, DATE, AND PLACE AT WHICH A PUBLIC HEARING WILL BE HELD TO CONSIDER THE FINAL MILLAGE RATE AND THE VILLAGE'S FINAL BUDGET FOR THE VILLAGE'S 2022-2023 FISCAL YEAR; PROVIDING DIRECTIONS TO THE MAYOR AND ADMINISTRATIVE ASSISTANT; PROVIDING A SAVINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE THEREFOR.

*a motion to advise*  
*July 28*  
*5.340*  
**WHEREAS**, on July 28, 22, the Village Council of Lazy Lake, Florida approved Village Resolution No. \_\_\_\_\_ advising the Broward County Property Appraiser of: (a) the Village's proposed tentative millage rate of 6.5000 mils, (b) the Village's "rolled back rate" of 4.3342 mils, and (c) authorized the Mayor to set a date for a public hearing on September 15, 2022 to consider: (i) the Village's tentative millage rate and (ii) the Village's tentative budget for the Village's next ensuing Fiscal Year (which budget commences October 1, 2022 and continues through September 30, 2023 [herein, the "2022- 2023 Fiscal Year"]); and,

**WHEREAS**, the current year gross taxable value of property within the Village of Lazy Lake for operating purposes which is not exempt from taxation has been certified by the Property Appraiser to be \$8,354,159; and,

*10,171,331*

**WHEREAS**, in accordance with Fla. Stat. § 166.241(3) (2021), the Village posted a Proposed Budget Summary on the Village Website at least two (2) days prior to the September 15, 2022 hearing (which Proposed Budget Summary is the same as the draft tentative budget considered at the September 15, 2022 Hearing), a copy of which is attached hereto as Exhibit "1"; and

**WHEREAS**, the Village Council has reviewed a draft, tentative budget for the Village of Lazy Lake's 2022-2023 Fiscal Year which has been prepared with assistance from the Accounting Firm *Keefe McCullough* and presented to the Village Council, and has made such adjustments to same as it determined necessary at the public hearing of September 15, 2022 and with such adjustments, such draft tentative budget shall be referenced herein as the "tentative budget"; and,



**WHEREAS**, at the September 15, 2022 public hearing, the first substantive issue discussed was the percentage increase in millage necessary to fund the tentative budget and the specific purposes for which ad valorem taxes are proposed to be increased; and,

**WHEREAS**, the tentative budget sets forth the total revenues, transfers, and balances (i.e. total appropriations and revenue) estimate for the Village's 2022-2023 Fiscal Year as being in the amount of \$94,966; and,  
113,491

**WHEREAS**, the Village Council has computed a tentative millage rate which is necessary to fund the proposed portion of the tentative budget for the Village of Lazy Lake's 2022-2023 Fiscal Year, and further, has adopted Resolution No. 2021-  
a motion

**NOW, THEREFOR, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF LAZY LAKE, FLORIDA, THAT:**

**Section 1:** The foregoing recitals are approved as if set forth herein.

**Section 2:** There is hereby approved and adopted the Village of Lazy Lake's tentative budget for the 2022-2023 Fiscal Year. For reference, the tentative budget shall be re-printed attached to this Resolution by the Village Administrative Assistant as Exhibit "2."  
2

**Section 3:** The Mayor is authorized to establish a Public Hearing date, time, and place for the Village Council to consider: (i) the Village's final millage rate which will be necessary to fund the Village's 2022-2023 Fiscal Year final budget, and (ii), the Village's 2022-20223 Fiscal Year final budget. The Mayor is authorized to establish such hearing date in consideration of hearing dates for the School Board and County Commission, meeting attendance considerations for Village officials and any necessary consultants, and required advertising schedules for such hearing. The Mayor shall be authorized to effect advertising for the Public Hearing Date.

**Section 4:** The Village Administrative Assistant is directed to send a copy of this Resolution to the Broward County Property Appraiser's Office and the Broward County Tax Collector within three (3) days of its effective date, and to post a copy of this Resolution and its Exhibit on the Village Website.

**Section 5:** Should any section, paragraph, sentence, clause, phrase or other part of this Resolution be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this Resolution as a whole or any portion or part thereof, other than the part so declared to be invalid.

**Section 6:** This Resolution shall become effective immediately after passage by the Village Council and by signature by the Mayor.

**PASSED AND ADOPTED BY THE VILLAGE COUNCIL** this 15th day of \_\_\_\_\_  
September 2021.

Council Member	Yea	Nay	Absent
Patrick Kaufman	_____	_____	_____
Carlton Kirby	_____	_____	_____
Ray Nyhuis	_____	_____	_____
<del>Daniel Copher</del> Jeff Grenell	_____	_____	_____
Robert Strusinski	_____	_____	_____

**SIGNED BY THE MAYOR** this \_\_\_\_\_ day of September 2022.

\_\_\_\_\_  
MAYOR RICHARD WILLARD

ATTEST:

\_\_\_\_\_  
VILLAGE ADMINISTRATIVE ASSISTANT

APPROVED

DATE

REQUESTED BY: \_\_\_\_\_

ATTY. OK: \_\_\_\_\_

AS TO FORM ONLY

RECORD ENTRY:

I HEREBY CERTIFY that the Original of the foregoing signed Resolution was received by the Village Administrative Assistant and entered into the Public Record this \_\_\_\_\_ day of September 2022.

\_\_\_\_\_  
Village Administrative Assistant,

**Exhibit "1"**



SEPTEMBER 15, 2022

PROPOSED BUDGET SUMMARY										
VILLAGE OF LAZY LAKE - FISCAL YEAR ENDING SEPTEMBER 30, 2023										
THE PROPOSED OPERATING BUDGET OF THE VILLAGE OF LAZY LAKE IS 1.00% HIGHER THAN LAST YEARS TOTAL OF OPERATING EXPENDITURES										
THE FIRST PUBLIC HEARING SHALL BE HELD AT 2312 WILTON DRIVE, WILTON MANORS, FL										
THE MEETING WILL BE HELD AT THE SUNSERVE BUILDING										
2312 WILTON DRIVE, WILTON MANORS, FL										
PROPOSED MILLAGE RATE 6.5000										
Millage per \$1000										
ESTIMATED REVENUES										
Property Taxes:										
Ad Valorem Taxes - Broward County										
Local Option Gas Tax										
FPL Franchise										
State Revenue Sharing										
Sales and Use Taxes										
Interest Income - Tax Collector										
Miscellaneous										
TOTAL SOURCES										
Transfers in										
Use of Fund Balance Reserves										
TOTAL REVENUES, TRANSFERS & BALANCES										
TOTAL EXPENDITURES										
Village Attorney										
Village Administrative Services										
Trash Collection Expenses										
Office Rent										
Accounting										
Fire Protection & Ems Services										
Repair And Maintenance										
Code Enforcement										
Insurance Costs										
Newspaper Advertising - TRIM Notices										
Solid Waste Recycling										
Electric										
Election Costs - State of Florida										
Web Hosting Services										
Office Supplies										
TOTAL EXPENDITURES										
Transfers Out										
Fund Balances										
TOTAL APPROPRIATED EXPENDITURES										
TRANSFERS, RESERVES & BALANCES										
The tentative, adopted, and/or final budgets will be on file in the office of the above referenced taxing authority as a public record.										

The tentative, adopted, and/or final budgets will be on file in the office of the above referenced taxing authority as a public record.

Exhibit 2