

**EXHIBIT "A" FINAL BUDGET  
VILLAGE OF LAZY LAKE - FISCAL YEAR ENDING SEPTEMBER 30, 2021**

**General Fund                      4.7940**  
**Voted Fund                        0**

<b>ESTIMATED REVENUES</b>	<b>GENERAL FUND</b>	<b>SPECIAL REVENUE FUND</b>	<b>DEBT SERVICE FUND</b>	<b>CAPITAL PROJECTS FUND</b>	<b>PERMANENT FUND</b>	<b>ENTERPRISE FUND</b>	<b>INTERNAL SERVICE FUND</b>	<b>TOTAL ALL FUNDS</b>
Taxes:                      Millage per \$1000 4.794								
Ad Valorem Taxes	36,209	-	-	-	-	-	-	36,209
Local Option Gas Tax	-	500	-	-	-	-	-	500
FPL Franchise	2,824	-	-	-	-	-	-	2,824
State Revenue Sharing	3,382	-	-	-	-	-	-	3,382
Sales and Use Taxes	1,800	-	-	-	-	-	-	1,800
Interest Income - Tax Collector	74	-	-	-	-	-	-	74
Miscellaneous	-	-	-	-	-	-	-	-
<b>TOTAL SOURCES</b>	<b>44,289</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44,789</b>
Transfers in	31,700	-	-	-	-	-	-	31,700
Use of Fund Balance Reserves	50,000	-	-	-	-	-	-	50,000
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>125,989</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>126,489</b>
<b>TOTAL EXPENDITURES</b>								
Village Attorney	14,000	-	-	-	-	-	-	14,000
Prototype Administrative Services	7,500	-	-	-	-	-	-	7,500
Trash Collection Expenses	6,000	-	-	-	-	-	-	6,000
Office Rent	5,664	-	-	-	-	-	-	5,664
Advertising - TRIM Notices	4,000	-	-	-	-	-	-	4,000
Fire Protection & Ems Services	3,780	-	-	-	-	-	-	3,780
Electric	3,500	-	-	-	-	-	-	3,500
Accounting	3,500	-	-	-	-	-	-	3,500
Repair And Maintenance - Lake	2,200	500	-	-	-	-	-	2,700
Repair And Maintenance	2,500	-	-	-	-	-	-	2,500
Election Costs - State of Florida	2,000	-	-	-	-	-	-	2,000
Insurance Costs	1,500	-	-	-	-	-	-	1,500
Code Enforcement	1,000	-	-	-	-	-	-	1,000
Permits	1,000	-	-	-	-	-	-	1,000
Office Supplies	500	-	-	-	-	-	-	500
<b>TOTAL EXPENDITURES</b>	<b>58,644</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>59,144</b>
Transfers Out	17,345	-	-	-	-	-	-	17,345
Fund Balances	50,000	-	-	-	-	-	-	50,000
<b>TOTAL APPROPRIATED EXPENDITURES</b>								
<b>TRANSFERS, RESERVES &amp; BALANCES</b>	<b>125,989</b>	<b>500</b>						<b>126,489</b>

The tentative, adopted, and/or final budgets will be on file in the office of the above referenced taxing authority as a public record.