

**VILLAGE OF LAZY LAKE
FINAL AMENDED BUDGET
2018 - 2019 FISCAL YEAR**

	2018-2019 BUDGET YEAR
REVENUES	
PROPERTY TAXES	
AD VALOREM TAXES - BROWARD COUNTY	33,832
OTHER LOCALLY LEVIED TAXES	
LOCAL OPTION GAS TAX	-
FPL FRANCHISE	1,814
INTERGOVERNMENTAL TAXES	
STATE REVENUE SHARING	6,788
SALES TAX	-
MISCELLANEOUS REVENUS	
INTEREST INCOME - TAX COLLECTOR	-
MISCELLANEOUS	-
	42,434
TRANSFERS	
TRANSFER IN - PRIOR PERIOD FUND BALANCE	34,000
RESERVES	65,000
	141,434
EXPENDITURES	
VILLAGE ATTORNEY	21,290
PROTOTYPE ADMINISTRATIVE SERVICES	9,407
OTHER PROFESSIONAL FEES	5,519
OFFICE RENT	4,950
REPAIR AND MAINTENANCE	4,737
TRASH COLLECTION EXPENSES	4,483
ADVERTISING AND PROMOTION	3,690
ELECTRIC	2,590
INSURANCE COSTS	1,502
SECURITY	1,032
FIRE PROTECTION & EMS SERVICES	941
PERMITS	877
TRAVEL	835
OFFICE SUPPLIES	500
WATER SERVICES	4
ACCOUNTING	-
CODE ENFORCEMENT	-
REPAIR AND MAINTENANCE - LAKE	-
ELECTION COSTS - STATE OF FLORIDA	-
	62,357
TRANSFERS OUT	
TRANSFERS OUT	14,077
RESERVES	65,000
	141,434
TOTAL REVENUES, TRANSFERS, AND RESERVES OVER (UNDER) TOTAL EXPENDITURES, TRANSFERS AND RESERVES	-