

BUDGET SUMMARY

VILLAGE OF LAZY LAKE, FLORIDA-FISCAL YEAR 2025-2026

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE VILLAGE OF LAZY LAKE ARE 6.2% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES

Millage Per \$1,000									
General Fund		6.5000							
ESTIMATED REVENUES		GENERAL FUND	SPECIAL REVENUE FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	PERMANENT FUND	ENTERPRISE FUND	INTERNAL SERVICES FUND	TOTAL BUDGET
Taxes:	Millage per \$1,000								
Ad Valorem	6.5000	\$ 71,431	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,431
State Revenue Sharing		11,034	-	-	-	-	-	-	11,034
Franchise Fee		2,469	-	-	-	-	-	-	2,469
Miscellaneous		500	-	-	-	-	-	-	500
TOTAL SOURCES		85,434	-	-	-	-	-	-	85,434
Transfers In		-	-	-	-	-	-	-	-
Fund Balances/Reserves/Net Assets		95,880	-	-	-	-	-	-	95,880
TOTAL REVENUES, TRANSFERS & BALANCES		\$ 181,314	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 181,314
EXPENDITURES									
Village Attorney		\$ 24,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,500
Village Administrative Services		12,200	-	-	-	-	-	-	12,200
Accounting Services		5,000	-	-	-	-	-	-	5,000
Other Rent		4,700	-	-	-	-	-	-	4,700
Repair and Maintenance		6,500	-	-	-	-	-	-	6,500
Trash Collection Expenses		6,300	-	-	-	-	-	-	6,300
Advertising and Promotion		3,000	-	-	-	-	-	-	3,000
Electric		2,200	-	-	-	-	-	-	2,200
Insurance Costs		4,000	-	-	-	-	-	-	4,000
Fire Protection & EMS Services		8,534	-	-	-	-	-	-	8,534
Office Supplies		1,500	-	-	-	-	-	-	1,500
Code Enforcements		3,000	-	-	-	-	-	-	3,000
Solis Waste Recycling		2,000	-	-	-	-	-	-	2,000
Web Hosting Services		2,000	-	-	-	-	-	-	2,000
Election Costs - State of Florida		-	-	-	-	-	-	-	-
Capital Outlay		-	-	-	-	-	-	-	-
Debt Service		-	-	-	-	-	-	-	-
TOTAL EXPENDITURES/EXPENSES		85,434	-	-	-	-	-	-	85,434
Transfers Out		-	-	-	-	-	-	-	-
Fund Balances/Reserves/Net Assets		95,880	-	-	-	-	-	-	95,880
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS									
RESERVES & BALANCES		\$ 181,314	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 181,314

The tentative, adopted and / or final budgets are on file in the office of the above referenced taxing authority as a public record.