City Hall, 2250 Lazy Lane • Lazy Lake, Florida 33305

Mayor Ray Nyhuis
Council Member Arnie Aliff
Council Member William Daugherty
Council Member Patrick Kaufman
Council Member Mark DiPaolo

COUNCIL MEETING AGENDA
SUNSERVE BUILDING CONFERENCE ROOM
2312 Wilton Manors Dr., Wilton Manors, FL
Tuesday, September 28, 2026, 6:30 PM

TO PARTICIPATE VIA TELEPHONE
Dial-in: 1-443-489-6180
Pin: **730 449 611#**
People who wish to speak will be recognized by the Chair during the open public comment portion of the meeting

AGENDA

1. **ROLL CALL**

2. **2nd Public Budget Hearing – Final Millage | Final Budget for 2026-2027 Fiscal Year**

   a. **Resolution 26-07**
   A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF LAZY LAKE ADOPTING A FINAL MILLAGE RATE OF 6.5000 FOR GENERAL OPERATING BUDGET PURPOSES FOR FISCAL YEAR 2026-2027; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

   b. **Resolution 26-08**
   A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF LAZY LAKE, FLORIDA, ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027, ATTACHED HERETO AS EXHIBIT "A"; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE.

3. **PUBLIC COMMENT**

4. **VILLAGE ATTORNEY COMMENTS**

5. **MAYOR AND COUNCIL COMMENTS**

6. **ADJOURNMENT**

RESOLUTION NO. 26-07

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF LAZY LAKE ADOPTING A FINAL MILLAGE RATE OF 6.5000 FOR GENERAL OPERATING BUDGET PURPOSES FOR FISCAL YEAR 2026-2027; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a final budget has been prepared estimating expenditure and revenues of the Village for the ensuing year, with detailed information, including revenues to be derived from sources other than ad valorem levy, and recommendations have been made as to the amount to be appropriated for the ensuing year; and

WHEREAS, the Village Council of the Village of Lazy Lake, Florida has conducted a public hearing and has considered recommendations and the tentative millage to be levied to carry on the government of the Village for the ensuing fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF LAZY LAKE, FLORIDA.

Section 1: That the foregoing "WHEREAS" clause is hereby ratified and confirmed as being true and correct and is hereby made a specific part of this Resolution upon adoption hereof.

Section 2. The final millage rate necessary to be levied against ad valorem valuation of property subject to taxation in the Village of Lazy Lake, Florida, to produce a sufficient sum which together with departmental and other revenues will be sufficient to pay for appropriations made in the final budget for the fiscal year is hereby set at 6.5000 mills.

Section 3. The final millage adopted herein is greater than the rolled-back rate of 6.1292 mills computed pursuant to the TRIM Act (Section 200.065, as amended) by 6.05%.

Section 4: That if any clause, section or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and in no way affecting the validity of the other provisions of this Resolution.

Section 5: That all Resolutions or parts of Resolutions in conflict herewith, be and the same are hereby repealed to the extent of such conflict.

Section 6: That this Resolution shall be effective immediately upon adoption.

PASSED AND ADOPTED THIS 28th DAY OF SEPTEMBER, A.D., 2026.

____
RAY NYHUIS
Mayor

ATTEST:

____
TEDRA ALLEN, MMC
Administrative Assistant

ROLL CALL

Councilmember Aliff	_____
Councilmember Daugherty	_____
Councilmember DiPaolo	_____
Councilmember Kaufman	_____

APPROVED AS TO LEGAL FORM:

____
PAMALA RYAN
Village Attorney

RESOLUTION NO. 26-08

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF LAZY LAKE, FLORIDA, ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027, ATTACHED HERETO AS EXHIBIT "A"; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a final budget has been prepared by the Village estimating expenditures and revenues of the Village for the ensuing year, with detailed information, including revenues to be derived from sources other than ad valorem levy, and recommendations have been made as to the amount necessary to be appropriated for the ensuing year; and

WHEREAS, on September 15, 2026, the Village Council held a public hearing pursuant to Sec. 200.065, F.S., and approved a tentative budget for FY2026-2027; and

WHEREAS, the Village Council of the Village of Lazy Lake, Florida has conducted a public hearing and has considered the recommendations and the suggested budget necessary to be levied to carry on the government of the Village for the ensuing year.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF LAZY LAKE, FLORIDA, THAT:

Section 1. Each of the "WHEREAS" clauses set forth above are true and correct and herein incorporated by this reference. All exhibits attached hereto as incorporated herein and made a part hereof.

Section 2. That the final budget of the Village of Lazy Lake, Florida, for the fiscal year beginning October 1, 2026, and ending September 30, 2027, is hereby adopted and the appropriations set out therein are hereby made to maintain and carry on the government of the Village of Lazy Lake, Florida. A copy of the final budget is attached hereto as Exhibit "A."

Section 3. The final budget shall be published in accordance with the publication and notice requirements set forth in Chapter 200, Florida Statutes. A public hearing has been held on the 28th day of September, 2026 for the purposes of adopting a final budget.

Section 4. If any clause, section or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and shall in no way affect the validity of the remaining portions of this Resolution.

Section 5. All Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. This Resolution shall become effective upon its passage and adoption.

PASSED AND ADOPTED THIS 28th DAY OF SEPTEMBER, A.D., 2026.

____
RAY NYHUIS
Mayor

ATTEST:

____
TEDRA ALLEN,
Administrative Assistant

ROLL CALL

Councilmember Aliff ______
Councilmember Daugherty ______
Councilmember DiPaolo ______
Councilmember Kaufman ______

APPROVED AS TO LEGAL FORM:

____
PAMALA RYAN
Village Attorney

VILLAGE OF LAZY LAKE, FLORIDA
PROPOSED OPERATING BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2027

	ACTUAL FY 2025	ADOPTED BUDGET FY 2026	Y-T-D ACTUAL JULY 31 FY 2026	PROPOSED BUDGET FY 2027
REVENUES				
Ad Valorem Taxes	$ 69,340	$ 71,431	$ 69,340	$ 87,948
Other taxes				
FPL Franchise	2,397	2,469	2,397	2,469
Intergovernmental	4,139	-	-	-
State Revenue Sharing	-	3,600	3,000	3,608
Half-Cent Sales Tax	-	2,715	2,263	2,269
Communication Service Tax	-	3,927	3,273	3,764
Local Option Fuel Tax 1-6 Cent	-	339	283	310
Local Option Fuel Tax 1-5 Cent	-	238	198	156
		-	-	-
Other Miscellaneous		-	-	-
Miscellaneous	751	716	3,787	2,165
TOTAL REVENUES	**$ 76,627**	**$ 85,434**	**$ 84,540**	**$ 102,689**
Transfers In	-	-	-	-
Fund Balances / Reserves	-	70,000	95,880	99,274
TOTAL REVENUES, TRANSFERS AND RESERVES	**$ 76,627**	**$ 155,434**	**$ 180,420**	**$ 201,963**
EXPENDITURES				
Village Attorney	$ 12,636	$ 24,500	$ 22,703	$ 24,973
Village Administrative Services	11,290	12,200	11,562	12,200
Accounting Services	2,500	5,000	594	4,500
Office Rent	3,339	4,700	3,472	4,166
Repair and Maintenance	5,060	6,500	2,701	4,500
Trash Collection Expenses	4,050	6,300	4,050	6,500
Advertising and Promotion	1,579	3,000	1,926	3,800
Electric	1,827	2,200	2,200	2,600
Insurance Costs	-	4,000	3,350	4,500
Fire Protection & EMS Services	9,002	8,534	3,350	4,380
Office Supplies	-	1,500	1,500	1,500
Code Enforcement	-	3,000	3,000	3,300
Solid Waste Recycling	-	2,000	2,570	2,700
Web Hosting Services	3,000	2,000	2,000	2,570
Professional Services- Planning	-	-	6,273	5,500
Contingency	-	-		15,000
Election Costs - State of Florida	-	-	-	-
TOTAL EXPENDITURES	**$ 54,283**	**$ 85,434**	**$ 71,250**	**$ 102,689**
Transfers Out	-	-	-	-
Fund Balances / Reserves	-	70,000	95,880	99,274
TOTAL APPROPRIATED EXPENDITURES TRANSFES, RESERVES & BALANCES	**$ 54,283**	**$ 155,434**	**$ 167,130**	**$ 201,963**