

**FINAL BUDGET**  
**VILLAGE OF LAZY LAKE - FISCAL YEAR ENDING SEPTEMBER 30, 2020**  
**THE PROPOSED OPERATING BUDGET OF THE VILLAGE OF LAZY LAKE IS .7% MORE**  
**THAN LAST YEARS TOTAL OF OPERATING EXPENDITURES**

**General Fund                    4.7940**

<b>ESTIMATED REVENUES</b>	GENERAL FUND	SPECIAL REVENUE FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	PERMANENT FUND	ENTERPRISE FUND	INTERNAL SERVICE FUND	TOTAL ALL FUNDS
Millage per \$1000								
Property Taxes:								
Ad Valorem Taxes - Broward County	36,091	-	-	-	-	-	-	36,091
Local Option Gas Tax	-	500	-	-	-	-	-	500
FPL Franchise	2,824	-	-	-	-	-	-	2,824
State Revenue Sharing	3,500	-	-	-	-	-	-	3,500
Sales and Use Taxes	1,800	-	-	-	-	-	-	1,800
Interest Income - Tax Collector	74	-	-	-	-	-	-	74
Miscellaneous	-	-	-	-	-	-	-	-
<b>TOTAL SOURCES</b>	<b>44,289</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44,789</b>
Transfers in	-	-	-	-	-	-	-	-
Use of Fund Balance Reserves	99,000	-	-	-	-	-	-	99,000
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>143,289</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>143,789</b>
<b>TOTAL EXPENDITURES</b>								
Village Attorney	18,000	-	-	-	-	-	-	18,000
Prototype Administrative Services	10,000	-	-	-	-	-	-	10,000
Repair And Maintenance	7,000	-	-	-	-	-	-	7,000
Office Rent	5,400	-	-	-	-	-	-	5,400
Accounting	5,000	-	-	-	-	-	-	5,000
Trash Collection Expenses	4,500	-	-	-	-	-	-	4,500
Fire Protection & Ems Services	3,700	-	-	-	-	-	-	3,700
Electric	3,500	-	-	-	-	-	-	3,500
Insurance Costs	2,400	-	-	-	-	-	-	2,400
Code Enforcement	2,000	-	-	-	-	-	-	2,000
Repair And Maintenance	1,000	500	-	-	-	-	-	1,500
Office Supplies	1,000	-	-	-	-	-	-	1,000
Election Costs - State Of Florida	500	-	-	-	-	-	-	500
<b>TOTAL EXPENDITURES</b>	<b>64,000</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>64,500</b>
Transfers Out	79,289	-	-	-	-	-	-	79,289
Fund Balances	-	-	-	-	-	-	-	-
<b>TOTAL APPROPRIATED EXPENDITURES</b>								
<b>TRANSFERS, RESERVES &amp; BALANCES</b>	<b>143,289</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>143,789</b>

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.