

RESOLUTION 2022-04

A RESOLUTION OF THE VILLAGE OF LAZY LAKE, BROWARD COUNTY, FLORIDA PERTAINING TO THE SUBJECT OF TAXATION; ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE VILLAGE OF LAZY LAKE, BROWARD COUNTY, FLORIDA FOR THE VILLAGE'S 2022-2023 FISCAL YEAR (I.E. THE FINAL MILLAGE RATE); PROVIDING FINDINGS; PROVIDING DIRECTIONS TO THE MAYOR AND ADMINISTRATIVE ASSISTANT; PROVIDING A SAVINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE THEREFOR.

WHEREAS, on July 28, 2022, the Village Council of Lazy Lake, Florida approved a motion to advise the Broward County Property Appraiser of (a) the Village's proposed tentative millage rate of 6.5000 mils, (b) the Village's "rolled back rate" of 5.3400 mils, and (c) authorized the Mayor to set a date for a public hearing on September 15, 2022 to consider: (i) the Village's tentative millage rate and (ii) the Village's tentative budget for the Village's next ensuing Fiscal Year (which budget commences October 1, 2022 and continues through September 30, 2023 [herein, the 2022-2023 Fiscal Year"]); and,

WHEREAS, at the September 15, 2022 public hearing: (i) the proposed tentative millage rate was announced, (ii) the computed rolled back rate was announced (iii) the first substantive issue discussed was the millage rate necessary to fund the tentative budget, and the specific purposes for which ad valorem taxes are proposed to be increased, (iv) the Village Council adopted Village Resolution No. 2022-02 (approving a tentative millage rate of 6.5000 mils), and (v) the Village Council adopted Village Resolution No. 2022-03 (approving a tentative budget for the 2022-2023 Fiscal Year); and,

WHEREAS, the current year gross taxable value of property within the Village of Lazy Lake for operating purposes which is not exempt from taxation has been certified by the Property Appraiser to be \$10,168,351; and

WHEREAS, the Village caused there to be advertised in the *South Florida Sun Sentinel* newspaper on September 23, 2022 a "Notice of Proposed Tax Increase" (which Notice advertised a public hearing on September 28, 2022 at 6:30 P.M. at which a final decision would be made on the tax increase and budget) and a "Budget Summary"; and

WHEREAS, the Village of Lazy Lake Village Council held its September 28, 2022 Public Hearing for the purpose of considering the approval of a proposed final budget and final millage rate; and

WHEREAS, the Village Council reviewed the previously approved Tentative Budget for the Village of Lazy Lake's 2022-2023 Fiscal Year, and made such adjustments to same as it determined necessary at the public hearing of September 28, 2022, so that same may be approved as the Final Budget; and,

WHEREAS, the Village Council has computed a final millage rate which is necessary to fund the proposed Final Budget for the Village of Lazy Lake's 2022-2023 Fiscal Year other than the portion of such proposed final budget which is to be funded from sources other than ad valorem taxes, and further, has computed the percentage by which the computed final millage rate exceeds the computed rolled back rate;

NOW, THEREFOR, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF LAZY LAKE, FLORIDA, THAT:

Section 1: The foregoing recitals are approved as if set forth herein.

Section 2: There is hereby adopted a final millage rate of **6.5000 mills** for levying, imposition, and collection of Ad Valorem taxes necessary to fund Village of Lazy Lake's proposed 2022-2023 Fiscal Year Budget other than the portion of such proposed Final Budget which is to be funded from sources other than ad valorem taxes. Therefore, the levying of ad valorem taxes with such final millage rate is hereby also approved.

Section 3: The final millage rate approved and levied in Section 1 of **6.5000 mills** is greater than the Village's rolled back rate of **5.3400 mills** by **21.7%**.

Section 4: The Village has no voted debt service millage.

Section 5: The Village Administrative Assistant is directed to send a copy of this Resolution to the Broward County Property Appraiser's Office and the Broward County Tax Collector within three (3) days of its effective date, and to post this Resolution on the Village website. The Mayor is requested to update the Florida Department of Revenue electronic taxation forms as soon as possible.

Section 6: Should any section, paragraph, sentence, clause, phrase or other part of this Resolution be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this Resolution as a whole or any portion or part thereof, other than the part so declared to be invalid.

Section 7: This Resolution shall become effective immediately after passage by the Village Council and by signature by the Mayor.

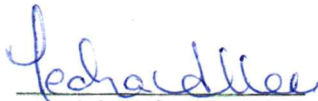
PASSED AND ADOPTED BY THE VILLAGE COUNCIL this 28 day of September 2022.

Council Member	Voice Vote	Absent
Ray Nyhuis	Yay <input checked="" type="checkbox"/> No <input type="checkbox"/>	_____
Carton Kirby	Yay <input checked="" type="checkbox"/> No <input type="checkbox"/>	_____
Patrick Kaufman	Yay <input checked="" type="checkbox"/> No <input type="checkbox"/>	_____
Jeff Grenell	Yay <input checked="" type="checkbox"/> No <input type="checkbox"/>	_____
Robert Strusinski	Yay <input checked="" type="checkbox"/> No <input type="checkbox"/>	_____



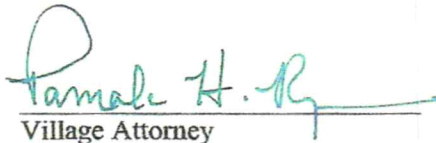
Mayor Richard Willard

ATTEST:



Administrative Assistant

APPROVED AS TO LEGAL FORM



Village Attorney

RESOLUTION 2022-05

A RESOLUTION OF THE VILLAGE OF LAZY LAKE, BROWARD COUNTY, FLORIDA PERTAINING TO THE SUBJECT OF PUBLIC FINANCE; ADOPTING THE FINAL BUDGET FOR THE VILLAGE OF LAZY LAKE, BROWARD COUNTY, FLORIDA FOR THE 2022-2023 FISCAL YEAR; PROVIDING FINDINGS; PROVIDING DIRECTIONS TO THE MAYOR AND ADMINISTRATIVE ASSISTANT; PROVIDING A SAVINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE THEREFOR.

WHEREAS, on July 28, 2022, the Village Council of Lazy Lake, Florida approved a motion to advise the Broward County Property Appraiser of (a) the Village's proposed tentative millage rate of 6.5000 mils, (b) the Village's "rolled back rate" of 5.3400 mils, and (c) authorized the Mayor to set a date for a public hearing on September 15, 2022 to consider: (i) the Village's tentative millage rate and (ii) the Village's tentative budget for the Village's next ensuing Fiscal Year (which budget commences October 1, 2022 and continues through September 30, 2023 [herein, the 2022-2023 Fiscal Year]); and,

WHEREAS, at the September 15, 2022 public hearing: (i) the proposed tentative millage rate was announced, (ii) the computed rolled back rate was announced (iii) the first substantive issue discussed was the millage rate necessary to fund the tentative budget, and the specific purposes for which ad valorem taxes are proposed to be increased, (iv) the Village Council adopted Village Resolution No. 2022-02 (approving a tentative millage rate of 6.5000 mils), and (v) the Village Council adopted Village Resolution No. 2022-03 (approving a tentative budget for the 2022-2023 Fiscal Year); and,

WHEREAS, the current year gross taxable value of property within the Village of Lazy Lake for operating purposes which is not exempt from taxation has been certified by the Property Appraiser to be \$10,168,351; and

WHEREAS, the Village caused there to be advertised in the *South Florida Sun Sentinel* newspaper on September 23, 2022 a "Notice of Proposed Tax Increase" (which Notice advertised a public hearing on September 28, 2022 at 6:30 P.M. at which a final decision would be made on the tax increase and budget) and a "Budget Summary"; and

WHEREAS, the Village of Lazy Lake Village Council held its September 28, 2022 Public Hearing for the purpose of considering the approval of a proposed final budget and final millage rate; and,

WHEREAS, at the September 28, 2022 public hearing, the first substantive issue discussed was the millage rate necessary to fund the final budget, if any, and the specific purposes for which ad valorem taxes are proposed to be increased; and,

WHEREAS, the Village Council reviewed the previously approved Tentative Budget for the Village of Lazy Lake's 2022-2023 Fiscal Year, and made such adjustments to same as it determined necessary at the public hearing of September 28, 2022, so that same may be approved as the Final Budget; and,

WHEREAS, the Village Council has computed a final millage rate which is necessary to fund the Final Budget for the Village of Lazy Lake's 2022-2023 Fiscal Year other than the portion of such proposed final budget which is to be funded from sources other than ad valorem taxes, and further, has computed the

percentage by which the computed final millage rate exceeds the computed rolled-back rate, and further has approved such final millage rate;

WHEREAS, the proposed budget for the Village of Lazy Lake's 2022-2023 Fiscal Year was prepared with assistance from the Accounting Firm *Keefe McCullough*;

WHEREAS, the proposed Final Budget sets forth the appropriations and revenue estimate for the Village's 2022-2023 Fiscal Year as being in the amount of \$113,491, and the Village Council wishes to approve same;

NOW, THEREFOR, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF LAZY LAKE, FLORIDA, THAT:

Section 1: The foregoing recitals are approved as if set forth herein.

Section 2: There is hereby approved and adopted the Village of Lazy Lake's Final Budget for the 2022-2023 Fiscal Year. The Final Budget is attached to this Resolution as Exhibit "1"

Section 3: The Village Administrative Assistant is directed to send a copy of this Resolution to the Broward County Property Appraiser's Office and the Broward County Tax Collector within three (3) days of its effective date, and to post this Resolution and its Exhibit on the Village Website. The Mayor is requested to update the State's electronic Trim reporting data.

Section 4: Should any section, paragraph, sentence, clause, phrase or other part of this Resolution be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this Resolution as a whole or any portion or part thereof, other than the part so declared to be invalid.

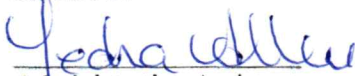
Section 5: This Resolution shall become effective immediately after passage by the Village Council and by signature by the Mayor.

PASSED AND ADOPTED BY THE VILLAGE COUNCIL this 28 day of September 2022.


Council Member	Voice Vote	Absent
Ray Nyhuis	Yay <input checked="" type="checkbox"/> No <input type="checkbox"/>	_____
Carton Kirby	Yay <input checked="" type="checkbox"/> No <input type="checkbox"/>	_____
Patrick Kaufman	Yay <input checked="" type="checkbox"/> No <input type="checkbox"/>	_____
Jeff Grenell	Yay <input checked="" type="checkbox"/> No <input type="checkbox"/>	_____
Robert Strusinski	Yay <input checked="" type="checkbox"/> No <input type="checkbox"/>	_____



Mayor Richard Willard

ATTEST:


Administrative Assistant

APPROVED AS TO LEGAL FORM


Village Attorney

PROPOSED BUDGET SUMMARY
VILLAGE OF LAZY LAKE - FISCAL YEAR ENDING SEPTEMBER 30, 2023
THE PROPOSED OPERATING BUDGET OF THE VILLAGE OF LAZY LAKE IS 21.7%
HIGHER THAN LAST YEARS TOTAL OF OPERATING EXPENDITURES

PROPOSED MILLAGE RATE 6.5000 THE FIRST PUBLIC HEARING SHALL BE SEPTEMBER 15, 2022 AT 6:30PM
THE MEETING WILL BE HELD AT THE SUNSERVE BUILDING
2312 WILTON DRIVE, WILTON MANORS, FL

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	PERMANENT FUND	ENTERPRISE FUND	INTERNAL SERVICE FUND	TOTAL ALL FUNDS
Millage per \$1000								
Property Taxes:								
Ad Valorem Taxes - Broward County	66,100	-	-	-	-	-	-	66,100
Local Option Gas Tax	-	-	-	-	-	-	-	-
FPL Franchise	2,000	-	-	-	-	-	-	2,000
State Revenue Sharing	7,000	-	-	-	-	-	-	7,000
Sales and Use Taxes	-	-	-	-	-	-	-	-
Interest Income - Tax Collector	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
TOTAL SOURCES	75,100	-	-	-	-	-	-	75,100
Transfers in	-	-	-	-	-	-	-	-
Use of Fund Balance Reserves	38,391	-	-	-	-	-	-	38,391
TOTAL REVENUES, TRANSFERS & BALANCES	113,491	-	-	-	-	-	-	113,491
TOTAL EXPENDITURES								
Village Attorney	12,000	-	-	-	-	-	-	12,000
Village Administrative Services	10,200	-	-	-	-	-	-	10,200
Trash Collection Expenses	6,000	-	-	-	-	-	-	6,000
Office Rent	4,000	-	-	-	-	-	-	4,000
Accounting	5,000	-	-	-	-	-	-	5,000
Fire Protection & Ems Services	4,000	-	-	-	-	-	-	4,000
Repair And Maintenance	6,000	-	-	-	-	-	-	6,000
Code Enforcement	3,000	-	-	-	-	-	-	3,000
Insurance Costs	3,000	-	-	-	-	-	-	3,000
Newspaper Advertising - TRIM Notices	2,500	-	-	-	-	-	-	2,500
Solid Waste Recycling	2,000	-	-	-	-	-	-	2,000
Electric	1,500	-	-	-	-	-	-	1,500
Election Costs - State of Florida	-	-	-	-	-	-	-	-
Web Hosting Services	2,000	-	-	-	-	-	-	2,000
Office Supplies	500	-	-	-	-	-	-	500
TOTAL EXPENDITURES	61,700	-	-	-	-	-	-	61,700
Transfers Out	-	-	-	-	-	-	-	-
Fund Balances	51,791	-	-	-	-	-	-	51,791
TOTAL APPROPRIATED EXPENDITURES	51,791	-	-	-	-	-	-	51,791
TRANSFERS, RESERVES & BALANCES	113,491	-	-	-	-	-	-	113,491

The tentative, adopted, and/or final budgets will be on file in the office of the above referenced taxing authority as a public record.