

PROPOSED BUDGET SUMMARY
VILLAGE OF LAZY LAKE - FISCAL YEAR ENDING SEPTEMBER 30, 2021
THE PROPOSED OPERATING BUDGET OF THE VILLAGE OF LAZY LAKE IS .6%
LESS THAN LAST YEARS TOTAL OF OPERATING EXPENDITURES

PROPOSED MILLAGE RATE 4.7940
ROLLED BACK MILLAGE RATE: 4.7784

THE FIRST PUBLIC HEARING SHALL BE SEPTEMBER 8, 2020 / 020 AT 6:30 P.M.
THE MEETING WILL BE HELD VIRTU, TUALLY: [HTTPS://ZOOM.US/J/91676622277](https://zoom.us/j/91676622277)

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	PERMANENT FUND	ENTERPRISE FUND	INTERNAL SERVICE FUND	TOTAL ALL FUNDS
Millage per \$1000								
Property Taxes:								
Ad Valorem Taxes - Broward County	36,209	-	-	-	-	-	-	36,209
Local Option Gas Tax	-	500	-	-	-	-	-	500
FPL Franchise	2,824	-	-	-	-	-	-	2,824
State Revenue Sharing	3,382	-	-	-	-	-	-	3,382
Sales and Use Taxes	1,800	-	-	-	-	-	-	1,800
Interest Income - Tax Collector	74	-	-	-	-	-	-	74
Miscellaneous	-	-	-	-	-	-	-	-
TOTAL SOURCES	44,289	500	-	-	-	-	-	44,789
Transfers in	31,700	-	-	-	-	-	-	31,700
Use of Fund Balance Reserves	50,000	-	-	-	-	-	-	50,000
TOTAL REVENUES, TRANSFERS & BALANCES	125,989	500	-	-	-	-	-	126,489
TOTAL EXPENDITURES								
Village Attorney	14,000	-	-	-	-	-	-	14,000
Prototype Administrative Services	7,500	-	-	-	-	-	-	7,500
Trash Collection Expenses	6,000	-	-	-	-	-	-	6,000
Office Rent	5,664	-	-	-	-	-	-	5,664
Advertising - TRIM Notices	4,000	-	-	-	-	-	-	4,000
Fire Protection & Ems Services	3,780	-	-	-	-	-	-	3,780
Electric	3,500	-	-	-	-	-	-	3,500
Accounting	3,500	-	-	-	-	-	-	3,500
Repair And Maintenance - Lake	2,200	500	-	-	-	-	-	2,700
Repair And Maintenance	2,500	-	-	-	-	-	-	2,500
Election Costs - State of Florida	2,000	-	-	-	-	-	-	2,000
Insurance Costs	1,500	-	-	-	-	-	-	1,500
Code Enforcement	1,000	-	-	-	-	-	-	1,000
Permits	1,000	-	-	-	-	-	-	1,000
Office Supplies	500	-	-	-	-	-	-	500
TOTAL EXPENDITURES	58,644	500	-	-	-	-	-	59,144
Transfers Out	17,345	-	-	-	-	-	-	17,345
Fund Balances	50,000	-	-	-	-	-	-	50,000
TOTAL APPROPRIATED EXPENDITURES	125,989	500	-	-	-	-	-	126,489
TRANSFERS, RESERVES & BALANCES	125,989	500	-	-	-	-	-	126,489

The tentative, adopted, and/or final budgets will be on file in the office of the above referenced taxing authority as a public record.