

**RESOLUTION NO. 2024-06**

A RESOLUTION OF THE VILLAGE OF LAZY LAKE, BROWARD COUNTY, FLORIDA PERTAINING TO THE SUBJECT OF PUBLIC FINANCE; PROVIDING FINDINGS; ADOPTING THE FINAL BUDGET FOR THE VILLAGE OF LAZY LAKE, BROWARD COUNTY, FLORIDA FOR THE VILLAGE'S 2024-2025 FISCAL YEAR; PROVIDING DIRECTIONS TO THE ADMINISTRATIVE ASSISTANT; PROVIDING A SAVINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE THEREFOR.

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**WHEREAS**, on August 1, 2024, the Village Council of the Village of Lazy Lake, Florida ("Village Council") approved a motion to advise the Broward County Property Appraiser of: (a) the Village's proposed millage rate of **6.5000 mils**, (b) the Village's "rolled back rate" of **6.0303 mils**, and (c) that a public hearing will be held by the Village Council on September 9, 2024, to consider: (i) the Village's tentative millage rate and (ii) the Village's tentative budget for the Village's next ensuing Fiscal Year (which budget commences October 1, 2024 and continues through September 30, 2025 [herein, the "2024-2025 Fiscal Year"]); and

**WHEREAS**, at the September 9, 2024 public hearing: (i) the proposed tentative millage rate was announced, (ii) the computed rolled back rate was announced, (iii) the first substantive issue discussed was the millage rate necessary to fund the tentative budget, and the specific purposes for which ad valorem taxes are proposed to be increased, (iv) the Village Council adopted Village Resolution No. 2024-03, approving the tentative millage rate of 6.5000 mils, and (v) the Village Council adopted Village Resolution No. 2024-04, approving the tentative budget for the 2024-2025 Fiscal Year; and

**WHEREAS**, the current year gross taxable value of real property within the Village of Lazy Lake for operating purposes which is not exempt from taxation has been certified by the Property Appraiser to be \$10,948,779; and

**WHEREAS**, the Village caused there to be advertised in the *South Florida Sun Sentinel* newspaper on September 20, 2024, a "Notice of Proposed Tax Increase" (which Notice advertised a public hearing on September 23, 2024, at 6:00 P.M., at which a final decision would be made on the tax increase and budget) and a "Budget Summary"; and

**WHEREAS**, the Village Council held its public hearing on September 9, 2024, for the purpose of considering the approval of a proposed final millage rate and a proposed final budget; and

**WHEREAS**, the Village Council reviewed the previously approved Tentative Budget for the Village's 2024-2025 Fiscal Year and made such adjustments to same as it

determined necessary at the public hearing of September 9, 2024, so that same may be approved as the Final Budget; and

**WHEREAS**, the Village Council has computed a final millage rate which is necessary to fund the proposed Final Budget for the Village of Lazy Lake's 2024-2025 Fiscal Year, other than the portion of such proposed Final Budget which is to be funded from sources other than ad valorem taxes, and further, has computed the percentage by which the computed tentative millage rate exceeds the rolled back rate, and further has approved such final millage rate; and

**WHEREAS**, the proposed budget for the Village of Lazy Lake's 2024-2025 Fiscal Year has been prepared with assistance from Financial Consultant, Marcia Fennell; and

**WHEREAS**, the proposed Final Budget sets forth the appropriations and revenue estimate for the Village's 2024-2025 Fiscal Year as being in the amount of 150,427, and the Village Council wishes to approve same.

**NOW, THEREFOR, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF LAZY LAKE, FLORIDA, THAT:**

**Section 1:** The foregoing recitals are approved as if set forth herein.

**Section 2:** There is hereby approved and adopted the Village of Lazy Lake's Final Budget for the 2024-2025 Fiscal Year. The Final Budget is attached hereto as **Exhibit "A."**

**Section 3:** The Village Administrative Assistant is directed to send a copy of this Resolution to the Broward County Property Appraiser's Office and the Broward County Tax Collector within three (3) days of its effective date. The Village Administrative Assistant is also directed to post this Resolution on the Village of Lazy Lake's website. The Mayor is requested to update the State's electronic Trim reporting data.

**Section 4:** Should any section, paragraph, sentence, clause, phrase or other part of this Resolution be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this Resolution as a whole or any portion or part thereof, other than the part so declared to be invalid.

**Section 5:** This Resolution shall become effective immediately after passage by the Village Council and by signature by the Mayor.

PASSED AND ADOPTED THIS 23<sup>rd</sup> DAY OF SEPTEMBER, 2024.



Carlton Kirby  
Mayor

ATTEST:



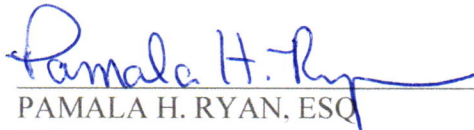
TEDRA ALLEN, MMC  
Village Administration

**ROLL CALL**

Mayor Kirby  
Councilman Nyhuis  
Councilman Grenell  
Councilman Nadeau  
Councilman DiPaolo  
Councilman Daugherty

yay  
yay  
yay  
yay  
Resigned  
absent for vote.

APPROVED AS TO LEGAL FORM:



PAMALA H. RYAN, ESQ  
Village Attorney

## BUDGET SUMMARY

VILLAGE OF LAZY LAKE, FLORIDA-FISCAL YEAR 2024-2025

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE VILLAGE OF LAZY LAKE ARE 3.6%  
LESS THAN LAST YEARS TOTAL OPERATING EXPENDITURES**

Millage Per \$1,000  
General Fund 6.5000

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	PERMANENT FUND	ENTERPRISE FUND	INTERNAL SERVICES FUND	TOTAL BUDGET
Taxes: Millage per \$1,000								
Ad Valorem 6.5000	\$ 67,609	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,609
State Revenue Sharing	10,818	-	-	-	-	-	-	10,818
Franchise Fee	2,000	-	-	-	-	-	-	2,000
Miscellaneous	-	-	-	-	-	-	-	-
<b>TOTAL SOURCES</b>	<b>80,427</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,427</b>
Transfers In	-	-	-	-	-	-	-	-
Fund Balances/Reserves/Net Assets	70,000	-	-	-	-	-	-	70,000
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>\$ 150,427</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,427</b>
<b>EXPENDITURES</b>								
Village Attorney	\$ 23,427	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,427
Village Administrative Services	12,000	-	-	-	-	-	-	12,000
Accounting Services	5,000	-	-	-	-	-	-	5,000
Other Rent	4,000	-	-	-	-	-	-	4,000
Repair and Maintenance	8,000	-	-	-	-	-	-	8,000
Trash Collection Expenses	6,000	-	-	-	-	-	-	6,000
Advertising and Promotion	3,000	-	-	-	-	-	-	3,000
Electric	2,000	-	-	-	-	-	-	2,000
Insurance Costs	4,000	-	-	-	-	-	-	4,000
Fire Protection & EMS Services	5,000	-	-	-	-	-	-	5,000
Office Supplies	1,000	-	-	-	-	-	-	1,000
Code Enforcements	3,000	-	-	-	-	-	-	3,000
Solis Waste Recycling	2,000	-	-	-	-	-	-	2,000
Web Hosting Services	2,000	-	-	-	-	-	-	2,000
Election Costs - State of Florida	-	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES/EXPENSES</b>	<b>80,427</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,427</b>
Transfers Out	-	-	-	-	-	-	-	-
Fund Balances/Reserves/Net Assets	70,000	-	-	-	-	-	-	70,000
<b>Total Appropriated Expenditures, Transfers Reserves &amp; Balances</b>	<b>\$ 150,427</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,427</b>

The tentative, adopted and / or final budgets are on file in the office of the above referenced taxing authority as a public record.