

RESOLUTION NO. 2017-01

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF LAZY LAKE, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE VILLAGE FOR THE ENSUING YEAR; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, a tentative budget has been prepared by the Village estimating expenditures and revenues of the Village for the ensuing year, with detailed information, including revenues to be derived from sources other than ad valorem levy, and recommendations have been made as to the amount necessary to be appropriated for the ensuing year; and

WHEREAS, the Village Council of the Village of Lazy Lake has conducted a public hearing and has considered the recommendations, the suggested budget, and the proposed millage necessary to be levied to carry on the government of the Village for the ensuing year;

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF LAZY LAKE, FLORIDA:

**Section 1.** Each "WHEREAS" clause set forth above is true and correct and herein incorporated by this reference.

**Section 2.** That the tentative budget of the Village of Lazy Lake, Florida, for the fiscal year beginning October 1, 2017, and ending September 30, 2018, is hereby adopted and the appropriations set out therein are hereby made to maintain and carry on the government of the Village of Lazy Lake, Florida. A copy of the tentative budget is attached hereto as Exhibit "A".

**Section 3.** The tentative budget shall be published in accordance with the publication and notice requirements set forth in Chapter 200, Florida Statutes. A public hearing will be held on the 25th day of September, 2017 at 7:00 p.m. for the purposes of adopting a final budget and a final millage rate.

**Section 4.** If any clause, section or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be construed as eliminated and shall in no way affect the validity of the remaining portions of this Resolution.

**Section 5.** All Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

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**Section 6.** This Resolution shall become effective immediately upon passage.

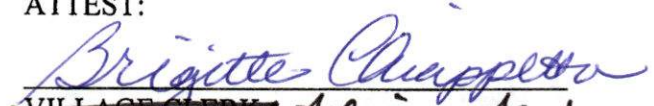
**ADOPTED** by the Village Council of the Village of Lazy Lake, Florida this 18<sup>th</sup> day  
September 2017.

VILLAGE OF LAZY LAKE, FLORIDA



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MAYOR CAROLINE WHITE

ATTEST:

  
~~VILLAGE CLERK~~ Admin. Asst.

**BUDGET SUMMARY****Village of Lazy Lake, Florida - Fiscal Year 2017/2018****THE PROPOSED OPERATING EXPENDITURES OF THE VILLAGE OF LAZY LAKE ARE 5.37%  
MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.****Millage Per \$1000****General Fund 4.7931**

|                                                     | <b>General<br/>Fund</b>   | <b>Total</b>     |
|-----------------------------------------------------|---------------------------|------------------|
| <b>REVENUES:</b>                                    |                           |                  |
| Taxes:                                              |                           |                  |
| <b>Ad Valorem Taxes</b>                             | <b>Millage per \$1000</b> |                  |
|                                                     | <b>4.7931</b>             |                  |
|                                                     | \$ 31,469                 | \$ 31,469        |
| FPL Franchise                                       | 2,580                     | 2,580            |
| Local Communications Tax                            | 120                       | 120              |
| Other Locally Levied Taxes                          | 450                       | 450              |
| Intergovernmental Revenues                          | 5,166                     | 5,166            |
| <b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>   | <b>39,785</b>             | <b>39,785</b>    |
| Fund Balance                                        | -                         | -                |
| <b>TOTAL REVENUES AND FUND BALANCE</b>              | <b>\$ 39,785</b>          | <b>\$ 39,785</b> |
| <b>EXPENDITURES:</b>                                |                           |                  |
| Administrative                                      | \$ 17,046                 | 17,046           |
| Field                                               | 22,895                    | 22,895           |
| Interfund Transfers Out                             | -                         | -                |
| <b>TOTAL EXPENDITURES</b>                           | <b>39,941</b>             | <b>39,941</b>    |
| Reserves and Depreciation                           | -                         | -                |
| <b>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</b> | <b>\$ 39,941</b>          | <b>\$ 39,941</b> |

**THE PROPOSED, TENTATIVE, ADOPTED AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF  
THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD**