

RESOLUTION NO. 16-03

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF LAZY LAKE, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017; DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE VILLAGE FOR THE ENSUING YEAR; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, a tentative budget has been prepared by the Village estimating expenditures and revenues of the Village for the ensuing year, with detailed information, including revenues to be derived from sources other than ad valorem levy, and recommendations have been made as to the amount necessary to be appropriated for the ensuing year; and

WHEREAS, the Village Council of the Village of Lazy Lake has conducted a public hearing and has considered the recommendations, the suggested budget, and the proposed millage necessary to be levied to carry on the government of the Village for the ensuing year;

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF LAZY LAKE, FLORIDA:

Section 1. Each "WHEREAS" clause set forth above is true and correct and herein incorporated by this reference.

Section 2. That the tentative budget of the Village of Lazy Lake, Florida, for the fiscal year beginning October 1, 2016, and ending September 30, 2017, is hereby adopted and the appropriations set out therein are hereby made to maintain and carry on the government of the Village of Lazy Lake, Florida. A copy of the tentative budget is attached hereto as Exhibit "A".

Section 3. The tentative budget shall be published in accordance with the publication and notice requirements set forth in Chapter 200, Florida Statutes. A public hearing will be held on the 19th day of September, 2016 at 7:00 p.m. for the purposes of adopting a final budget and a final millage rate.

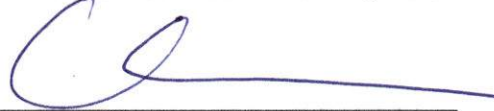
Section 4. If any clause, section or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be construed as eliminated and shall in no way affect the validity of the remaining portions of this Resolution.

Section 5. All Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

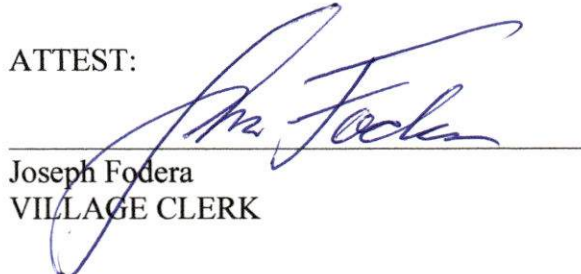
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2 **Section 6.** This Resolution shall become effective immediately upon passage.
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6 **ADOPTED** by the Village Council of the Village of Lazy Lake, Florida this 6th day
7 September 2016.
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10 VILLAGE OF LAZY LAKE, FLORIDA
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14 _____
15 MAYOR CAROLINE WHITE
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22 ATTEST:
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26 _____
27 Joseph Fodera
28 VILLAGE CLERK

Budget Summary

Village of Lazy Lake Fiscal 2016

General Fund 4.7931 Mills

THE PROPOSED OPERATING BUDGET EXPENDITURES OF
THE VILLAGE OF LAZY LAKE ARE 8.3% MORE THAN LAST YEAR'S
TOTAL OPERATING EXPENDITURES

Estimated Revenue	
Sales Tax	\$1,620
Local Gas Option Tax	\$420
Revenue Sharing	\$3,564
Fin Ast Trust (CST)	\$120
Ad Valorem Broward County	\$29,422
Ad Valorem Interest	\$120
Occupational License	\$0
Bank Account Interest	\$60
FPL Franchise Fee	\$2,580
Broward County Other	\$0
Misc. (FEMA).	\$0
Draw Against Reserve Balance	\$0
Total Revenue	\$37,906
Transfer In	\$0
Reserve	\$115,000
Total Revenues, Reserves, Transfers and Balances	\$152,906

Esitimated Expenditures	
Electric	\$1,620
Waste	\$4,500
Insurance	\$2,760
Lake	\$4,200
Repair & Maintenance	\$7,000
Legal	\$7,000
Dues & Subscriptions	\$0
Office Supplies	\$600
EMS Services/Fire Protection	\$3,540
Bookkeeping/Web Site/Admin	\$4,286
Telephone	\$0
Office Rent	\$2,400
Beautification	\$0
Misc.	\$0
Code Enforcement	\$0
Emergency Storm Fund	\$0
Total Expenditures	\$37,906
Transfers Out	\$20,000
Reserves	\$95,000
Total Revenues, Reserves , Transfers and Balances	\$152,906

Exhibit "A"