

RESOLUTION NO. 2025-03

A RESOLUTION OF THE VILLAGE OF LAZY LAKE, BROWARD COUNTY, FLORIDA PERTAINING TO THE SUBJECT OF PUBLIC FINANCE; PROVIDING FINDINGS; ADOPTING THE TENTATIVE BUDGET FOR THE VILLAGE OF LAZY LAKE FOR THE 2025-2026 FISCAL YEAR; ESTABLISHING THE TIME, DATE, AND PLACE AT WHICH A PUBLIC HEARING WILL BE HELD TO CONSIDER THE FINAL MILLAGE RATE AND THE VILLAGE'S FINAL BUDGET FOR THE VILLAGE'S 2025-2026 FISCAL YEAR; PROVIDING DIRECTIONS TO THE ADMINISTRATIVE ASSISTANT; PROVIDING A SAVINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on June 19, 2025, the Village Council of the Village of Lazy Lake, Florida ("Village Council") approved advising the Broward County Property Appraiser of: (a) the Village's proposed millage rate of **6.500 mils**, (b) the Village's "rolled back rate" of **6.2849 mils**, and (c) that a public hearing will be held by the Village Council on September 10, 2025, to consider: (i) the Village's tentative millage rate and (ii) the Village's tentative budget for the Village's next ensuing Fiscal Year (which budget commences October 1, 2025 and continues through September 30, 2026 [herein, the "2025-2026 Fiscal Year"]); and

WHEREAS, the current year gross taxable value of real property within the Village of Lazy Lake for operating purposes which is not exempt from taxation has been certified by the Property Appraiser to be **\$11,555,566**; and

WHEREAS, in accordance with Section 166.241(3), Florida Statutes, the Village posted a Proposed Budget Summary on the Village Website at least two (2) days prior to the September 10, 2025 hearing (which Proposed Budget Summary is the same as the draft tentative budget considered at the September 10, 2025 hearing), a copy of which is attached hereto as **Exhibit "A"**; and

WHEREAS, the Village Council has reviewed a draft, tentative budget for the Village of Lazy Lake's 2025-2026 Fiscal Year which has been prepared with assistance of its financial consultant, and presented to the Village Council, and has made such adjustments to same as it determined necessary at the public hearing of September 10, 2025, and with such adjustments, such tentative budget shall be referenced herein as the "tentative budget"; and

WHEREAS, at the September 10, 2025 public hearing, the first substantive issue discussed was the percentage increase in millage necessary to fund the tentative budget, if any, and the specific purposes for which ad valorem taxes are proposed to be increased; and

WHEREAS, the tentative budget sets forth the total revenues, transfers, and balances (i.e., total appropriations and revenue estimate) for the Village's 2025-2026 Fiscal Year as being in the amount of \$181,314; and

WHEREAS, the Village Council has computed a tentative millage rate which is necessary to fund the proposed portion of the tentative budget for the Village of Lazy Lake's 2025-2026 Fiscal Year, and further has voted to approve such tentative millage rate.

NOW, THEREFOR, BE IT RESOLVED BY THE VILLAGE COUNCIL OF THE VILLAGE OF LAZY LAKE, FLORIDA, THAT:

Section 1: The foregoing recitals are approved as if set forth herein.

Section 2: There is hereby approved and adopted the Village of Lazy Lake's tentative budget for the 2025-2026 Fiscal Year. For reference, the tentative budget is attached hereto as **Exhibit "A."**

Section 3: A Public Hearing shall be held by the Village Council at 6:30 PM on September 24, 2025, in the Conference Room of the Sunserve Building located at 2312 Wilton Drive, Wilton Manors, Broward County, Florida, to consider: (i) the Village's final millage rate which will be necessary to fund the Village's 2025-2026 Fiscal Year final budget and (ii), the Village's 2025-2026 Fiscal Year final budget.

Section 4: The Village Administrative Assistant is directed to send a copy of this Resolution to the Broward County Property Appraiser's Office and the Broward County Tax Collector within three (3) days of its effective date. The Village Administrative Assistant is also directed to post this Resolution on the Village of Lazy Lake's website.

Section 5: Should any section, paragraph, sentence, clause, phrase or other part of this Resolution be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this Resolution as a whole or any portion or part thereof, other than the part so declared to be invalid.

Section 6: This Resolution shall become effective immediately after passage by the Village Council and by signature by the Mayor.

PASSED AND ADOPTED BY THE VILLAGE COUNCIL this 10th day of September, 2025.

Council Member

Voice Vote

Absent

Arnold Aliff

Aye ☒ Nay ☐

☐

Jeff Grenell

Aye ☒ Nay ☐

☐

Dana Merrill

Aye ☐ Nay ☐

☒

Warren Nadeau

Aye ☐ Nay ☐

☒

William Daugherty

Aye ☒ Nay ☐

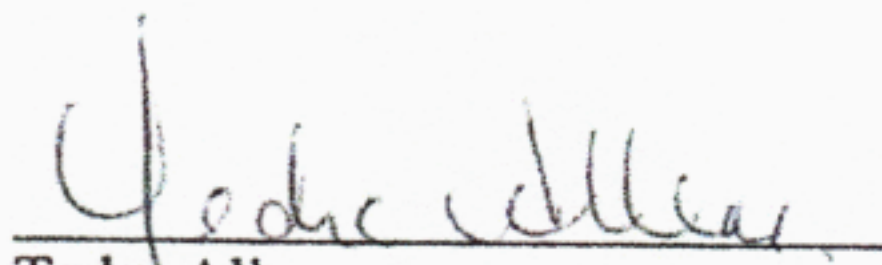
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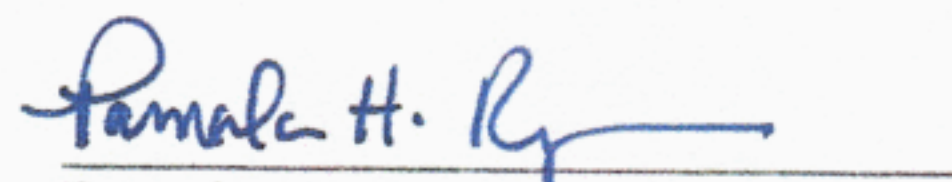
SIGNED BY THE MAYOR this 10th day of September, 2025.


Ray Nyhuis
Mayor

ATTEST:

APPROVED AS TO FORM:


Tedra Allen
Village Administrative Assistant


Pamala H. Ryan
Village Attorney

VILLAGE OF LAZY LAKE, FLORIDA
PROPOSED OPERATING BUDGET
FISCAL YEAR ENDING SEPTEMBER 30, 2026

	ACTUAL FY 2024	ADOPTED BUDGET FY 2025	Y-T-D ACTUAL JULY 31 FY 2025	PROPOSED BUDGET FY 2026
REVENUES				
Ad Valorem Taxes	\$ 69,347	\$ 67,609	\$ 69,340	\$ 71,431
Other taxes				
FPL Franchise	1,839	2,000	2,397	2,469
Intergovernmental	3,994		4,139	11,034
State Revenue Sharing	-	3,600	-	-
Half-Cent Sales Tax	-	2,715	-	-
Communication Service Tax	-	3,927	-	-
Local Option Fuel Tax 1-6 Cent	-	339	-	-
Local Option Fuel Tax 1-5 Cent	-	238	-	-
Other Miscellaneous				
Miscellaneous	751	-	3,787	500
TOTAL REVENUES	\$ 75,931	\$ 80,427	\$ 79,664	\$ 85,434
Transfers In	-	-	-	-
Fund Balances / Reserves	-	70,000	95,880	95,880
TOTAL REVENUES, TRANSFERS AND RESERVES	\$ 75,931	\$ 150,427	\$ 175,544	\$ 181,314
EXPENDITURES				
Village Attorney	\$ 23,745	\$ 23,427	\$ 12,636	\$ 24,500
Village Administrative Services	9,319	12,000	11,290	12,200
Accounting Services	-	5,000	2,500	5,000
Office Rent	2,556	4,000	3,339	4,700
Repair and Maintenance	1,708	8,000	5,060	6,500
Trash Collection Expenses	4,470	6,000	4,050	6,300
Advertising and Promotion	3,608	3,000	1,579	3,000
Electric	1,352	2,000	1,827	2,200
Insurance Costs	1,393	4,000	-	4,000
Fire Protection & EMS Services	682	5,000	9,002	8,534
Office Supplies	-	1,000	-	1,500
Code Enforcement	-	3,000	-	3,000
Solid Waste Recycling	38	2,000	-	2,000
Web Hosting Services	-	2,000	-	2,000
Election Costs - State of Florida	-	-	-	-
TOTAL EXPENDITURES	\$ 48,870	\$ 80,427	\$ 51,283	\$ 85,434
Transfers Out	-	-	-	-
Fund Balances / Reserves	-	70,000	95,880	95,880
TOTAL APPROPRIATED EXPENDITURES	\$ 48,870	\$ 150,427	\$ 147,163	\$ 181,314
TRANSFERS, RESERVES & BALANCES	\$ 48,870	\$ 150,427	\$ 147,163	\$ 181,314