

Cedar Valley's Promise  
Quarterly Report FY23

Contractor: Operation Threshold

Program Service: Coordinated Intake

Place a border around quarter you are reporting	1st Quarter July 1 - September 30	2nd Quarter: October 1 - December 31	3rd Quarter: January 1 - March 31	4th Quarter: April 1 - June 30
	Due: October 20	Due: January 20	Due: April 20	Due: July 20

CVP funding expended will be retrieved from monthly claims submitted.

Please report any additional funding below from other sources that support the services CVP is supporting financially. Include the dollar amount and source. This may be reported at year end.

Other Funding Source:	
Source 1	\$ -
Source 2	\$ -
Source 3	\$ -
Source 4	\$ -

Output Measures:

# of Intakes Processed	33	8	16	
# of Families that Rec'd a Referral	33	8	16	
# of Intakes Referred to a Program or Service	33	8	16	
# of Families from Row 26 that Enrolled in a Local Program	5	0	5	
Reasons Reported for Not Enrolling	Several Families wanted more time before committing to services.	Families not returning contacts or no longer interested in program	Families changed mind about services or were not ready to participate in programs.	
Barriers Encountered	Staff are still struggling to engage families who are willing to participate in the screening. We have made some adjustments in April that seem to be resulting in more WIC participants agreeing to be screened.			
	The program numbers have increased slightly from last quarter. Program staff have			

Success Stories

The program numbers have increased slightly from last quarter. Program staff have reached out and set a meeting with Allen Women's Health staff to discuss potentially screening their clients directly. Staff are also taking part in the newly formed Maternal Health Coalition. This will provide a great opportunity to reach prenatal families and coordinate with other agencies that serve prenatal families.

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