

516801 - Cedar Valley's Promise FY24 - 2024

Status Report Details

Funding Opportunity: 511555-FY'24 ECI Area Funding
Program Area: Early Childhood Iowa
Status: Editing
Status Report Number: 002
Status Report Type: Annual Report
Reporting Period: 07/01/2023 - 06/30/2024

Initial Submit Date:
Initially Submitted By:
Last Submit Date:
Last Submitted By:
Approved Date:

Contact Information

Primary Contact Information

First Name*: Brenda Jean Loop
First Name Middle Name Last Name

Title:

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Hazel Green Wisconsin 53811
City State/Province Postal Code/Zip

Phone*: (608) 568-3062 Ext.
Phone
###-###-####

Fax: ###-###-####

Organization Information

Name*: Cedar Valley's Promise

Organization Type*: Non-Profit Organization

DUNS: 80-494-4952
##-###-####

Tax Id:

Unique Entity Identifier (UEI):

Organization Website:

Address*: 2317 Rick Collins Way

Eldora Iowa 50627
City State/Province Postal Code/Zip

Phone*: (608) 568-3062 Ext.
#####

Fax: ### ### #####

Board and Contact Information

Board and Contact Information

Area and Counties Served

Name of Early Childhood Area:

Cedar Valley's Promise

Website:

cedarvalleypromise.net

Counties in ECIA:

Black Hawk

Current Board Chairperson

Current Board Chairperson Name:

Kate Petersen

Board Chairperson Address:

200 Sheridan Rd

Board Chairperson City:

Waterloo

Board Chairperson State:

Iowa

Board Chairperson Zipcode:

50701

Board Chairperson Phone:

319-415-7792

Board Chairperson E-mail:

helpparkersburg@hotmail.com

Current Fiscal Agent

Current Fiscal Agent Name:

Central Iowa Juvenile Detention Center

Fiscal Agent Address:

2317 Rick Collins Way

Fiscal Agent City:

Eldora

Fiscal Agent State:

Iowa

Fiscal Agent Zipcode:

50627

Fiscal Agent E-mail:

kassie@cijdc.com

Contact Person for the Local ECI Board

Contact Person Name (ECIA Director):

Brenda Loop

Contact Address:

4231 Cedar Ridge

Contact City:

Hazel Green

Contact State:

Wisconsin

Contact Zipcode:

53811

Contact Phone:

608-568-3062

Contact E-mail:

cedarvalleypromise@gmail.com

[Click here](#) to download the Board Matrix template.

Board Matrix Attachment*: [Board_Membership_Matrix_FY24.xlsx](#)

Car Seat - Direct Services

Car Seat - Direct Service

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

**Link to Which Comm. Plan Priority or
Priorities :**

How much was invested (Input measures)

Source	
	Early Childhood Program
	Early Childhood Admin
	School Ready-Quality
	School Ready-Other/Undesignated
	School Ready-Admin
	Total
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
No Data for Table	

Total Funding

Total: \$0.00

How much was done or produced (Output Measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

How much was done or produced? (Output Measures)

Number of Car Seats Checked: # Seats Checked

How well did we do it (Quality/Efficiency Measures)

Source	Amount
--------	--------

No Data for Table

Total Funding

Total: \$0.00

How much was done or produced (Output measures)

Number of children enrolled :

How much was done or produced (Output measures)

Output Measures	
Prenatal	
Infants (under 1 year)	
Children age 1	
Children age 2	
Children age 3	
Children age 4	
Children age 5	
Total	0

How much was done or produced (Output measures)

DWP Kids (Title XIX):

Hawki:

Early Childhood Iowa:

Title V (I-Smile):

How well did we do it (Quality/Efficiency Measures)

Children provided oral screen:	0	0	0.00%
	# Achieved	# Possible	
% of children screened that were high risk:	# Achieved	0	0.00%
		# Possible	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children screened for decay:	# Achieved	0	0.00%
		# Possible	
% of children screened with demineralization:	# Achieved	0	0.00%
		# Possible	
% of high risk children with received dental care coordination:	# Achieved	0	0.00%
		# Possible	

EC & Ed Scholarships - Direct Serv

Early Care & Education Scholarships - Direct Services

Name of Program or Service: Preschool Scholarships

List the name of each contractor funded.

Contractor:

Cedar Valley's Promise ECI Area Director

Description:

Scholarships provided for income eligible 3- and 4-year-olds

Link to Which Comm. Plan Priority or Children Ready for School
Priorities :

How much was invested (Input measures)

Source	
Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$103,566.65
School Ready-Admin	\$0.00
Total	\$103,566.65

Optional: Other Funding Expended and Source

Source	Amount
--------	--------

No Data for Table

Total Funding

Total: \$103,566.65

How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	14
Children 4 to 5 Years	17
Children 5 to 6 Years	
Total	31

Marital Status - Head of Household (Output Measures)

Married: 9
Single: 16
Partnered:
Separated: 3
Divorced: 3
Widowed:

Household Size (Output Measures)

2 People: 7
3 People: 7
4 People: 7
5 People: 4
6 People: 5

7 or More People: 1

Federal Poverty Level (Output Measures)

125% or lower FPL: 17

126 - 185% FPL: 12

186 - 200% FPL: 2

201% - or higher FPL: 0

Educational Level of Head of Household (Output Measures)

Middle School or Lower:

Some High School: 3

GED or High School Diploma: 10

Trade or Vocational Training: 2

Some College: 2

2-Year College Degree: 9

4-Year College Degree: 4

Master's Degree or Higher: 1

Race of Child (Output Measures)

White: 18

Black or African American: 3

Asian: 6

Native American or Alaskan Native:

Native Hawaiian or Pacific Islander:

Multiracial: 4

Ethnicity - Hispanic/Latino (Output Measure)

Hispanic/Latino: 3

How much was done or produced (Output Measures)

Number of programs that received funding for a scholarship: 11

Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited: 2

NAFCC Accredited: 0

Head Start: 1

IQPPS: 0

QRS Level 3: 1

QRS Level 4: 4

QRS Level 5: 1

IQ4K - Level 1: 1

IQ4K - Level 2: 0

IQ4K - Level 3: 0

IQ4K - Level 4: 0

IQ4K - Level 5: 0

Education Level of Lead Teacher (Output Measures)

GED: 1

High School Diploma: 2

CDA: 1

AA in Early Childhood or Child Development: 7

AA in Related Field: 1

BA/BS in Early Childhood or Child Development: 6

BA/BS in a Related Field: 1

Holds a Teaching License with an Early Childhood Endorsement, 100, 103, or 106:

Post Graduate Degree:

How well did we do it (Quality/Efficiency Measures)

% of Children Screened with ASQ-3: 8 31 25.81%
Achieved

% of Children Screened with ASQSE: 15 31 48.39%
Achieved

Of those Children Screened with ASQ-3, % referred for follow up services/treatment: 0 8 0.00%
Achieved

Of those Children Screened with ASQSE, % referred for follow up services/treatment: 4 15 26.67%
Achieved

Cost per Child for the service: \$103,566.65 31 \$3,340.86
Total Cost # of Children Cost per child

% of Programs with a Rating of 3 or higher in the QRS System or an IQ4K Rating: 7 11 63.64%
Achieved # Possible

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children demonstrating age appropriate skills as assessed by the ASQ-3: 8 8 100.00%
Achieved # Possible

% of children demonstrating age appropriate skills as assessed by the ASQSE: 3 15 20.00%
Achieved # Possible

EC & Ed Supp Serv - Direct Serv

Early Care & Education Supportive Services - Direct Services

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source

Business Participating in Quality Improvement Activities (Output Measures)

Non-Registered:

Non-Registered that become DHS

Registered:

DHS Registered:

DHS Licensed:

Applications Awarded a Grant (Quality/Efficiency Measures)

% Non-Registered that received a grant:	0	0	0.00%
	# Achieved	# Possible	

% Non-Registered to DHS Registered that received a grant:	0	0	0.00%
	# Achieved	# Possible	

% of DHS Registered that received a grant:	0	0	0.00%
	# Achieved	# Possible	

% of DHS Licensed that received a grant:	0	0	0.00%
	# Achieved	# Possible	

Businesses that Received at Least One Incentive (Quality/Efficiency Measures)

Non-Registered:	# Achieved	0	0.00%
	# Possible		

Non-Registered to DHS Registered:	# Achieved	0	0.00%
	# Possible		

DHS Registered :	# Achieved	0	0.00%
	# Possible		

DHS Licensed :	# Achieved	0	0.00%
	# Possible		

What Was the Change in Conditions for Those We Served (Outcome Measures)

Non-Registered that submitted a reimbursement claim:	# Achieved	0	0.00%
	# Possible		

Non-Registered to DHS Registered that submitted a reimbursement claim:	# Achieved	0	0.00%
	# Possible		

DHS Registered that submitted a reimbursement claim:	# Achieved	0	0.00%
	# Possible		

DHS Licensed that submitted a claim:	# Achieved	0	0.00%
	# Possible		

CCNC - Indirect Services

Child Care Nurse Consultant - Indirect Services

Name of Program or Service: Child Care Nurse Consultation

List the name of each contractor funded.

Contractor:

EPI Child Care Resource & Referral Sub-Contract with Black Hawk County Health Department

Description:

CCR&R sub-contracts with a Child Care Nurse Consultant to provide CCNC Services to child care programs in Black Hawk County. CCNC's provide support and education for programs seeking a rating in Iowa's Quality Rating System as well as providing training and technical assistance regarding other health issues in child care.

Link to Which Comm. Plan Priority or Priorities : Healthy Children

How much was invested (Input measures)

Source	
Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$77,000.00
School Ready-Admin	\$0.00
Total	\$77,000.00

Optional: Other Funding Expended and Source

Source	Amount
Black Hawk County Public Health	\$40,954.36
	\$40,954.36

Total Funding

Total: \$117,954.36

Output Measures

The total number of visits the child care nurse consultant makes to early learning programs.

of visits by a nurse consultant: 125

Programs Receiving CCNC Services (Output Measures)

Child care homes (non-registered):

Child development homes (registered): 44

Child care centers and preschools (licensed): 40

DE license exempt programs:

Businesses Participating in QRS or IQ4K (Output measures)

QRS Level 1: 8

QRS Level 2: 3

QRS Level 3: 4

QRS Level 4: 8

QRS Level 5: 4

IQ4K - Level 1: 7

IQ4K - Level 2: 0

IQ4K - Level 3: 2

IQ4K - Level 4: 1

IQ4K - Level 5: 22

Special Health Care Needs (Output Measures)

Asthma: 22

Allergies (including anaphylaxis): 119

Diabetes: 1

IEP/IFSP: 17

Seizures: 2

Other: 153 Emotional-Behavioral, Sensory, Fracture, Eczema
Identify type(s)

How much was done or produced (Output Measures)

of technical assistance contacts: 254

of programs that improved health and safety conditions: 80

of HCCI DHS-approved trainings provided by the CCNC: 3

of participants attending HCCI DHS-approved trainings: 35

How well did we do it (Quality/Efficiency Measures)

Cost per Program for the service: \$117,954.36 84 \$1,404.22
Total Cost # of Programs

% of Programs with a Rating of 3 or higher in QRS System or an IQ4K Rating: 48 84 57.14%
Achieved # Possible

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of special health care needs with a special needs care plan in place: 302 314 96.18%
Achieved # Possible

% of programs receiving CCNC services that improve health and safety conditions in their early learning environments: 80 84 95.24%
Achieved # Possible

% of participants that report increased knowledge as a result of HCCI trainings: 28 35 80.00%
Achieved # Possible

Coordinated Intake - Indirect Serv

Coordinated Intake - Indirect Service

Name of Program or Service: Partners for Parenting Families

List the name of each contractor funded.

Contractor:

Family & Children's Council

Description:

FCC staff meet with expecting and new parents in the hospitals and complete an intake regarding their interest and eligibility in local home visitation, parent education and child care programs.

Link to Which Comm. Plan Priority or Priorities : Healthy Children

How much was invested (Input measures)

Source	
	School Ready-Quality \$0.00
	School Ready-Other/Undesignated \$50,000.00
	School Ready-Admin \$0.00
	Total \$50,000.00

Optional: Other Funding Expended and Source

Source	Amount
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No Data for Table

Total Funding

Total: \$50,000.00

Output Measures

The total number of family intake requests processed.

of Family Intakes Processed: 1303

How well did we do it (Quality/Efficiency Measures)

% of families referred to a program or service: 222 1303 17.04%
Achieved # Possible

Cost per Intake: \$50,000.00 1303 \$38.37
Total Cost # of Intakes Cost per intake

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families referral that enrolled in a family support program: 76 222 34.23%
Achieved # Possible

Families referred that did not enroll in a family support program. List the reasons:

Unable to locate family, too busy, no longer interested, moving, already involved in another program.

146 222 65.77%
Achieved # Possible

Infant & EC Mental Health Con - Ind Serv

Infant & EC Mental Health Consultation

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source	
Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
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No Data for Table

Total Funding

Name of Program or Service:

List the name of each contractor funded.

Contractor:**Description:****Link to Which Comm. Plan Priority or
Priorities :****How much was invested (Input measures)**

Source	
	Early Childhood Program
	Early Childhood Admin
	School Ready-Quality
	School Ready-Other/Undesignated
	School Ready-Admin
	Total
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
No Data for Table	

Total Funding

Total: \$0.00

How much was done or produced (Output Measures)

The total number of individuals receiving academic credit.

of participants (unduplicated):

The total number of courses attended for academic credit.

of courses attended for academic credit:**How much was done or produced (Output Measures)****Early Learning:****Family Support:****Special Needs:****Health, Mental Health and Nutrition:****How well did we do it (Quality/Efficiency Measure)**

Early Learning:	0	0	0.00%
	# Achieved	# Possible	
Family Support:	0	0	0.00%
	# Achieved	# Possible	
Special Needs:	0	0	0.00%
	# Achieved	# Possible	
Health, Mental Health and Nutrition:	0	0	0.00%
	# Achieved	# Possible	
Cost per Participant:	\$0.00	0	\$0.00
	Total Cost	# of Participants	Cost per participant

Professional Development: Training - Indirect Services

Professional Development: Training - Indirect Services

Name of Program or Service: Child Care Provider Training

List the name of each contractor funded.

Contractor:

EPI Child Care Resource & Referral

Description:

Child Care Resource & Referral employs a part-time training specialist as well offering training that is required by people working in the field to meet HHS licensing/registration requirements as well as for achieving a rating in IQ4K.

Link to Which Comm. Plan Priority or Secure and Nurturing Child Care Environment

Priorities :

How much was invested (Input measures)

Source	
Early Childhood Program	\$9,149.10
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$9,149.10

Optional: Other Funding Expended and Source

Source	Amount
CCR&R Regional Grant	\$4,356.02
	\$4,356.02

Total Funding

Total: \$13,505.12

How much was done or produced (Output Measures)

The total number of trainings funded:

of trainings: 16

How much was done or produced (Output Measures)

Early Learning: 14

Family Support: 0

Special Needs: 0

Health, Mental Health and Nutrition: 2

How well did we do it (Quality/Efficiency Measure)

Early Learning: 14 16 87.50%
Achieved # Possible

Family Support: 0 16 0.00%
Achieved # Possible

Special Needs: 0 16 0.00%
Achieved # Possible

Health, Mental Health and Nutrition: 2 16 12.50%
Achieved # Possible

Cost per Training:	\$13,505.12	16	\$844.07
	Total Cost	# of Trainings	Cost per training

Public Awareness/Child Fairs - Indirect Services

Public Awareness/Child Fairs - Indirect Services

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or
Priorities :

How much was invested (Input measures)

Source	
	Early Childhood Program
	Early Childhood Admin
	School Ready-Quality
	School Ready-Other/Undesignated
	School Ready-Admin
	Total
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
No Data for Table	

Total Funding

Total:	\$0.00
--------	--------

Output Measures

The total number of activities funded.

of activities:

The number of families that participated in the awareness activities or child fairs.

of families participating:

The number of people the public awareness activities are estimated to reach.

of estimated reach:

How well did we do it (Quality/Efficiency Measures)

Cost per Activity:	\$0.00	0	\$0.00
	Total Cost	# of Activities	Cost per activity

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families with an increased awareness of ECI and early childhood services available to their child:	# Achieved	0	0.00%
	# Possible		

Quality Improvement for Early Learning Envir - Indirect Serv

Quality Improvement for Early Learning - Indirect Services

QRS Level 3:

QRS Level 4:

QRS Level 5:

IQ4K - Level 1:

IQ4K - Level 2:

IQ4K - Level 3:

IQ4K - Level 4:

IQ4K - Level 5:

How well did we do it (Quality/Efficiency Measures)

Cost per application:	\$0.00	0	\$0.00
	Total Cost	# of applications	Cost per application
% of programs rating a 3 or higher in the QRS System or an IQ4K rating:	0	0	0.00%
	# Achieved	# Possible	

What Was the Change in Conditions for Those We Served (Outcome Measures)

Enter the total number of scholarships awarded.

% of scholarships awarded:	# Achieved	0	0.00%
	# Possible		

Children applying for a scholarship that did not receive it. List the reasons:

0	0	0.00%
# Achieved	# Possible	

TA:Consult, Mentor, Coach - Ind Ser

Technical Assistance: Consultation, Mentoring, Coaching - Indirect Services

Name of Program or Service: CCR&R Consultation

List the name of each contractor funded.

Contractor:

EPI Child Care Resource & Referral

Description:

Child Care Resource & Referral serves as the entry point for persons interested in becoming a child care provider. Staff provide the technical assistance and consultation needed at start-up as well as ongoing with TA to existing programs.

Link to Which Comm. Plan Priority or Priorities : Secure and Nurturing Child Care Environment

How much was invested (Input measures)

Source	
Early Childhood Program	\$270,661.77
Early Childhood Admin	\$0.00
School Ready-Quality	\$1,241.88
School Ready-Other/Undesignated	\$28,772.97
School Ready-Admin	\$0.00
Total	\$300,676.62

Optional: Other Funding Expended and Source

Source	Amount
HHS to CCR&R Regional Grant for Black Hawk	\$54,566.00
EPI Foundation	\$4,138.73
	\$58,704.73

Total Funding

Total: \$359,381.35

Output Measures

The total number of hours of consultation, mentoring, or coaching to early care and education programs.

of hours of consultation, mentoring, or coaching: 966

Programs Participating (Output Measures)

Non-Registered: 55
DHS Registered: 121
DHS Licensed: 38
DE licensed exempt programs: 1
Total Programs: 215

How much was done or produced (Output measures)

NAEYC Accredited: 6
NAFCC Accredited: 0
Head Start Performance Standards: 18
IQPPS: 15
QRS Level 3: 6
QRS Level 4: 14
QRS Level 5: 3
IQ4K - Level 1: 11
IQ4K - Level 2: 0
IQ4K - Level 3: 4
IQ4K - Level 4: 0
IQ4K - Level 5: 0

How much was done or produced (Output measure)

of programs that jointly set goals with the consultant, mentor or coach

of programs that set a goal: 215
Achieved

How well did we do it (Quality/Efficiency Measures)

Cost per Program: \$359,381.35 215 \$1,671.54
Total Cost # of Programs Cost per program

% of programs rating of 3 or higher in the QRS system or an IQ4K rating: 38 215 17.67%
Achieved # Possible

Average time spent with a program: 966 215 4.49
Achieved # Possible

What Was the Change in Conditions for Those We Served (Outcome Measures)

The total number of programs that met the goals that were jointly established by the program and the consultant, mentor or coach.

% of programs that meet the goals jointly established :	215	215	100.00%
	# Achieved	# Possible	

WAGE\$ - Indirect Services

WAGE\$ Program - Indirect Services

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source	
	Early Childhood Program
	Early Childhood Admin
	School Ready-Quality
	School Ready-Other/Undesignated
	School Ready-Admin
	Total
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
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No Data for Table

Total Funding

Total:	\$0.00
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How much was done or produced - Output Measures

of recipients:

of recipients who retained employment in their early learning program:

of recipients at temporary award levels:

of recipients at temporary award levels who earned additional college credits:

of six-month financial supplements:

Total cost of six-month financial supplements issued:	\$0.00
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of early learning programs with at least one WAGE\$ recipient:

How much was done or produced (Output measures)

QRS Level 1:

QRS Level 2:

QRS Level 3:

QRS Level 4:

QRS Level 5:

IQ4K - Level 1:

IQ4K - Level 2:

IQ4K - Level 3:

IQ4K - Level 4:

IQ4K - Level 5:

How much was done or produced - Output Measures

NAEYC Accredited:

NAFCC Accredited:

How well did we do it (Quality/Efficiency Measures)

Average monthly amount of a six-month financial supplement:	\$0.00	0	\$0.00
	Total cost of 6-month supplements	# of supplements	Ave. amount of 6-month supplement

% of programs rating a 3 or higher in the QRS system or an IQ4K rating:	0	0	0.00%
	# Achieved	# Possible	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of recipients who retained employment in their early learning program:	0	0	0.00%
	# Achieved	# Possible	

% of recipients at temporary award levels who earned additional college credit:	0	0	0.00%
	# Achieved	# Possible	

Family Support - Home Visitation

Family Support - Home Visitation

Name of Program or Service: Home Visitation

Contractor:

Lutheran Services in Iowa
Tri-County Child & Family Development Inc

Description:

Home visitors from the 2 contracted programs provide regularly scheduled in person sessions with families qualifying.

Link to Which Comm. Plan Priority or Priorities: Secure and Nurturing Families
Linked to all ECI Area priorities.

How much was invested (Input measures)

Source	
	School Ready-Quality \$0.00
	School Ready-Other/Undesignated \$393,503.00
	School Ready-Admin \$0.00
	Total \$393,503.00

Optional: Other Funding Expended and Source

Source	Amount
United Way (LSI)	\$12,500.00

Community Foundation of NE Iowa (LSI)	\$15,000.00
Otto Schoitz Foundation (LSI)	\$20,000.00
Guemsey Foundation (LSI)	\$13,000.00
Healthy Families (LSI)	\$158,000.00
MECHV (LSI)	\$261,476.00
Office of Head Start	\$172,506.12
	\$652,482.12

Total Funding

Total: \$1,045,985.12

Family Support - Parent Education

Family Support - Parent Education

Name of Program or Service: Parent Education

Contractor:

Operation Threshold

SuccessLink's Young Parents Together

Description:

Parent education services are provided in group settings. The services support families with meeting basic needs and referring to other services in the community if needed. Young Parents Together specifically serves parents under the age of 20 along with their children and adult support people in their life.

Link to Which Comm. Plan Priority or Priorities: Secure and Nurturing Families
Linked to all ECI Area priorities.

How much was invested (Input measures)

Source	
	School Ready-Quality \$0.00
	School Ready-Other/Undesignated \$102,474.90
	School Ready-Admin \$0.00
	Total \$102,474.90

Optional: Other Funding Expended and Source

Source	Amount
Cedar Valley United Way	\$23,845.00
HHS Community Adolescent Pregnancy Prevention	\$15,000.00
Lincoln Savings Bank Foundation	\$1,000.00
Teen Trust	\$1,500.00
Cedar Valley United Way (OT)	\$4,543.80
	\$45,888.80

Total Funding

Total: \$148,363.70

ECI Director

Administrative Staff (service coordination and collaboration)

Name(s) of Administrative Staff: Brenda Loop
Employer of Record: Central Iowa Juvenile Detention Center

How much was invested (Input measures)

Source	
Early Childhood Admin	\$7,930.10
School Ready-Quality	\$45,191.82
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$32,080.22
Total	\$85,202.14

Optional: Other Funding Expended and Source

Source	Amount
No Data for Table	

Total Funding

Total: \$85,202.14

Admin Expenses**Administrative Expenses - Early Childhood Funds**

Early Childhood Expenses/Fees	
Fiscal Agent Fees	\$2,038.50
Liability Insurance Fees	\$322.85
Financial Audit Fees	\$506.00
Board Expenses	\$1,210.81
Association Fees	\$408.50
Other (non program) describe below	\$0.00
Total State Administrative	\$4,486.66

Description

Early Childhood Other (non-program)

Description:

Administrative Expenses - School Ready Funds

School Ready Funds Expenses/Fees	Admin	Quality	Other/Undesignated	Total
Fiscal Agent Fees	\$1,201.50	\$0.00	\$0.00	\$1,201.50
Liability Insurance Fees	\$2,612.15	\$0.00	\$0.00	\$2,612.15
Financial Audit Fees	\$0.00	\$5,014.00	\$0.00	\$5,014.00
Board Expenses	\$3,346.80	\$9,924.70	\$0.00	\$13,271.50
Association Fees	\$408.50	\$0.00	\$0.00	\$408.50
Other (non-program) describe below	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$7,568.95	\$14,938.70	\$0.00	\$22,507.65

Description

School Ready Other (non-program)

Description:

Financial Summary - EC Funds

Confirmation_question**Did you complete all the required forms?***: Yes**Early Childhood State Program**

Funding	Direct Services	Indirect Services	Total Expended
Early Childhood State Program	\$0.00	\$279,810.87	\$279,810.87

Early Childhood State Admin

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
Early Childhood State Admin	\$0.00	\$0.00	\$7,930.10	\$4,486.66	\$12,416.76

Early Childhood Funds Total**Early Childhood Funds Total:** \$292,227.63

Financial Summary - SR Funds

Confirmation_question**Did you complete all the required forms?***: Yes**School Ready - Quality**

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready - Quality	\$0.00	\$1,241.88	\$45,191.82	\$14,938.70	\$61,372.40

School Ready- Other/Undesignated

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Other/Undesignated	\$599,544.55	\$155,772.97	\$0.00	\$0.00	\$755,317.52

School Ready- Admin

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Admin	\$0.00	\$0.00	\$32,080.22	\$7,568.95	\$39,649.17

School Ready Funds Total**School Ready Funds Total:** \$856,339.09

Financial Summary - Other Funding

Confirmation_question**Did you complete all the required forms?***: Yes

Other Funding

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
Other Funding	\$45,888.80	\$104,015.11	\$0.00	\$0.00	\$149,903.91

TOTAL ECI Funding

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
TOTAL ECI Funding	\$599,544.55	\$436,825.72	\$85,202.14	\$26,994.31	\$1,148,566.72

Total Expended

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
Total Expended	\$645,433.35	\$540,840.83	\$85,202.14	\$26,994.31	\$1,298,470.63

Percent of Other Funds Expended

Percent of Other Funds Expended: 11.54%

Financial Statement Attachment

Named Attachment	Required	Description	File Name	Type	Size	Upload Date
Early Childhood Financial Statement (Excel version)						
Certified Early Childhood Financial Statement (signed PDF version)						
School Ready Financial Statement (Excel version)						
Certified School Ready Financial Statement (signed PDF version)						