



### Status Report

#### 362304-Black Hawk County SFY21

#### Early Childhood Iowa

**Award Year:** 2021 **Status:** Submitted  
**Contract Number:** 362304  
**Status Report Number:** 03  
**Submitted By:** Brenda Jean Loop  
**Submitted Date:** 09/10/2021  
**Status Report Type:** Annual Report  
**Title:**  
**Report Period:** 07/01/2020 06/30/2021  
From Date To Date

#### Primary Contact and Organization

##### Primary Contact

**AnA User Id:** BRENDA.LOOP@IOWAID  
**First Name\*:** Brenda Jean Loop  
First Name Middle Name Last Name  
**Title:**  
**Email\*:** cedarvalleyspromise@gmail.com  
**Address\*:** 4231 Cedar Ridge Circle  
  
**City\*:** Hazel Green Wisconsin 53811  
City State/Province Postal Code/Zip  
**Phone\*:** 608-568-3062  
Phone Ext.  
**Program Area of Interest\*:** Early Childhood Iowa  
**Fax:**

##### Organization Information

**Organization Name\*:** Cedar Valley's Promise  
**Organization Type\*:** Non-Profit Organization  
**DUNS:** 80-494-4952  
**Organization Website:**  
**Address:** 2317 Rick Collins Way  
  
**City:** Eldora Iowa 50627  
City State/Province Postal Code/Zip  
**Phone:** 608-568-3062  
Ext.  
**Fax:**

#### Board and Contact Information

##### Area and Counties Served

**Name of Early Childhood Area:** Cedar Valley's Promise

**Website:** <https://cedarvalleypromise.net/>

**Counties in ECIA:** Black Hawk

### **Current Board Chairperson**

**Current Board Chairperson Name:** Kate Petersen

**Board Chairperson Address:** 200 Sheridan Road

**Board Chairperson City:** Waterloo

**Board Chairperson State:** Iowa

**Board Chairperson Zipcode:** 50701

**Board Chairperson Phone:** 319-415-7792

**Board Chairperson E-mail:** [helpparkersburg@hotmail.com](mailto:helpparkersburg@hotmail.com)

### **Current Fiscal Agent**

**Current Fiscal Agent Name:** Central Iowa Juvenile Detention Center

**Fiscal Agent Address:** 2317 Rick Collins Way

**Fiscal Agent City:** Eldora

**Fiscal Agent State:** Iowa

**Fiscal Agent Zipcode:** 50627

**Fiscal Agent E-mail:** [kassie@cijdc.com](mailto:kassie@cijdc.com)

### **Contact Person for the Local ECI Board**

**Contact Person Name:** Brenda Loop

**Contact Address:** 4231 Cedar Ridge Circle

**Contact City:** Hazel Green

**Contact State:** Wisconsin

**Contact Zipcode:** 53811

**Contact Phone:** 608-568-3062

**Contact E-mail:** [cedarvalleypromise@gmail.com](mailto:cedarvalleypromise@gmail.com)

*Click here to download the Board Matrix template.*

**Board Matrix Attachment\*** [Board\\_Membership\\_Matrix\\_SF21.xlsx](#)

*Click here to download the Community Plan Updates template.*

**Community Plan Updates\*** [Community\\_Plan\\_Updates\\_SF21.docx](#)

*Click here to download the Executive Summary template.*

### **Executive Summary Attachment**

## **Car Seat - Direct Service**

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### **Name of Program or Service**

*List the name of each contractor funded.*

### **Contractor**

### **Description**

### **Link to Which Comm. Plan Priority or Priorities**

\$0.00	0	\$0.00
Total Cost	# of Children	\$

### What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children who need dental treatment that went to a dentist	0	0%
# Achieved Measure	# Possible	%
% of children who are cavity free	0	0%
# Achieved measure	# Possible	%

### Early Care & Education Scholarships - Direct Services

**Name of Program or Service**      Preschool Scholarships

List the name of each contractor funded.

**Contractor**      Cedar Valley Preschool & Child Care  
Community United Child Care Centers  
Grin & Grow  
Waterloo Schools

**Description**      Scholarships provided for income eligible 3- and 4-year olds.

**Link to Which Comm. Plan Priority or Priorities**      Children Ready for School

### How much was invested (Input measures)

Source		
	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$23,005.00
	School Ready-Other/Undesignated	\$213,525.00
	School Ready-Admin	\$0.00
	Total	\$236,530.00

### Optional: Other Funding Expended and Source

Source	Amount
Otto Schoitz Foundation	\$90,000.00
United Way	\$103,800.00
Community Foundation of Northeast Iowa	\$65,000.00
DHS Child Care Assistance or COVID Stipends	\$194,697.15
Child and Adult Care Food Program	\$56,064.98
McElroy Trust	\$10,000.00
Guernsey Foundation	\$35,000.00
Leighty Foundation	\$10,000.00
Paycheck Protection Program	\$60,323.00

**Total Funding**

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<b>Total</b>	\$861,415.13
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**How much was done or produced (Output measures)**

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Output Measures	# done or produced
Prenatal	0
Children 0 to 1 Year	0
Children 1 to 2 Years	0
Children 2 to 3 Years	0
Children 3 to 4 Years	16
Children 4 to 5 Years	34
Children 5 to 6 Years	0
Total	50

**Marital Status - Head of Household (Output Measures)**

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<b>Married</b>	33
<b>Single</b>	15
<b>Widowed</b>	0
<b>Partnered</b>	6
<b>Divorced</b>	0
<b>Separated</b>	3

**Household Size (Output Measures)**

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<b>2 People</b>	2
<b>3 People</b>	14
<b>4 People</b>	23
<b>5 People</b>	15
<b>6 People</b>	4
<b>Greater than 6 People</b>	0

**Federal Poverty Level (Output Measures)**

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<b>100% or Below FPL</b>	5
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<b>101 - 150% FPL</b>	32
<b>151 - 200% FPL</b>	23
<b>201 - 299% FPL</b>	0
<b>300% or Greater FPL</b>	0

### ***Educational Level of Head of Household (Output Measures)***

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<b>Middle School or Lower</b>	7
<b>Some High School</b>	10
<b>High School Diploma</b>	24
<b>GED</b>	1
<b>Trade or Vocational Training</b>	7
<b>2-Year College Degree</b>	0
<b>4-Year College Degree</b>	8
<b>Master's Degree or Higher</b>	0

### ***Race of Head of Household (Output Measures)***

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<b>Native American or Alaskan Native</b>	2
<b>Native Hawaiian or Pacific Islander</b>	0
<b>African American</b>	10
<b>Asian</b>	24
<b>White</b>	17
<b>Multiracial</b>	1

### ***Ethnicity - Hispanic/Latino (Output Measure)***

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<b>Hispanic/Latino</b>	7
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### ***How much was done or produced (Output Measures)***

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<b>Number of programs that received funding for a scholarship</b>	4
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### ***Programs Meeting Quality Initiatives (Output Measures)***

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NAEYC Accredited	1
NAFCC Accredited	
Head Start	
IQPPS Verified	
QRS Level 3	1
QRS Level 4	3
QRS Level 5	

**Education Level of Lead Teacher (Output Measures)**

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GED	0
High School Diploma	2
CDA	0
AA in Early Childhood or Child Development	0
AA in Related Field	0
BA/BS in Early Childhood or Child Development	2
Holds a Teaching License with an Early Childhood Endorsement	6
Post Graduate Degree	0

**How well did we do it (Quality/Efficiency Measures)**

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<b>Children Screened for</b>	Hearing, vision, Brigance, DECA, Creative Curriculum, ASQ3	28	50	56.0%
	Type of Screening Completed	# Achieved Measure	# Possible	%
<b>Of those Children Screened, % referred on for additional services or treatment</b>	0	28	0%	
	# Achieved Measure	# Possible	%	
<b>Cost per Child for the service</b>	\$861,415.13	50	\$17,228.30	
	Total Cost	# of Children	\$	

**What Was the Change in Conditions for Those We Served (Outcome Measures)**

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<b>% of children demonstrating age appropriate skills</b>	28	28	100.0%
	# Achieved	# Possible	%

**Assessments for Determining Age Appropriate Skills**

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Gold	2
Creative Curriculum	2
Brigance	1
ASQ	1
IGDIs	1
High Scope	0
Ireton Developmental Checklist	0
Saxon Math	0
Locally Developed	0

**What Was the Change in Conditions for Those We Served (Outcome Measures)**

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% of programs with a rating of 3 or higher in the QRS system	4	4	100.0%
	# Achieved Measure	# Possible	%

**Early Care & Education Supportive Services - Direct Services**

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**Name of Program or Service**

List the name of each contractor funded.

**Contractor**

**Description**

**Link to Which Comm. Plan Priority or Priorities**

**How much was invested (Input measures)**

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**Source**

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

**Optional: Other Funding Expended and Source**

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<b>Source</b>	<b>Amount</b>
	\$0.00

**% of businesses that increased or maintained the highest level in the QRS or QRIS system**

# Achieved

0

# Possible

0%

%

### **Child Care Nurse Consultant - Indirect Services**

**Name of Program or Service** Child Care Nurse Consultation

*List the name of each contractor funded.*

**Contractor** EPI Child Care Resource & Referral  
subcontract with Black Hawk County Health Dept

**Description** CCR&R sub-contracts with a Child Care Nurse Consultant to provide CCNC services to child care programs in Black Hawk County. CCNC's provide support and education for programs seeking a rating in Iowa's Quality Rating System as well as providing training and technical assistance regarding other health issues in child care.

**Link to Which Comm. Plan Priority or Priorities** Healthy Children

### **How much was invested (Input measures)**

**Source**

Early Childhood Program	\$51,000.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$51,000.00

### **Optional: Other Funding Expended and Source**

**Source**

**Amount**  
\$0.00

### **Total Funding**

**Total** \$51,000.00

### **Output Measures**

*The total number of visits the child care nurse consultant makes to early learning programs.*

**# of visits by a nurse consultant** 35

*The total number of programs that participate with the child care nurse.*



**# of early learning programs participating in child care nurse consultant activities (unduplicated)** 224

**How much was done or produced (Output measures)**

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Non-Registered	12
DHS Registered	68
DHS Licensed	121
DE Regulated (licensed exempt from DHS)	4
QRS Level 1	6
QRS Level 2	19
QRS Level 3	25
QRS Level 4	66
QRS Level 5	9

**How much was done or produced (Output Measures)**

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*The total number of children that have special health care needs. If there were no children with special health care needs, enter '0.'*

**# of children with special health care needs** 4

*The total number of direct technical assistance contacts provided to programs by the nurse consultant, other than in-person visits which are reported separately.*

**# of technical assistance contacts** 518

**How well did we do it (Quality/Efficiency Measures)**

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<b>% of programs rating a 3 or higher in the QRS system</b>	100	224	44.64%
	<small># Achieved Measure</small>	<small># Possible</small>	<small>%</small>
<b>Cost per Program for the service</b>	\$51,000.00	224	\$227.68
	<small>Total Cost</small>	<small># of Programs</small>	<small>\$</small>

**What Was the Change in Conditions for Those We Served (Outcome Measures)**

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<b>% of children with special health care needs with a special needs care plan in place at the child care facility (program)</b>	4	4	100.0%
	<small># Achieved Measure</small>	<small># Possible</small>	<small>%</small>
<b>% of programs receiving onsite assessment and consultation that improve health and safety</b>	34	35	97.14%
	<small># Achieved Measure</small>	<small># Possible</small>	<small>%</small>

conditions in their early  
learning environments

### Coordinated Intake - Indirect Service

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**Name of Program or Service** Partners for Parenting Families

*List the name of each contractor funded.*

**Contractor** Family & Children's Council

**Description** FCC staff meet with new parents in the hospital and complete an intake regarding their interest and eligibility in local home visitation, parent education and child care programs.

**Link to Which Comm. Plan Priority or Priorities** Healthy Children

### How much was invested (Input measures)

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**Source**

School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$20,000.00
School Ready-Admin	\$0.00
<b>Total</b>	<b>\$20,000.00</b>

### Optional: Other Funding Expended and Source

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**Source**

**Amount**  
\$0.00

### Total Funding

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**Total** \$20,000.00

### Output Measures

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*The total number of coordinated intake requests processed.*

**# of Intakes Processed** 784

*The number of families that received a referral in the coordinated intake service.*

**# of Families (unduplicated)** 246

### How well did we do it (Quality/Efficiency Measures)

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<b>Cost per Intake</b>	\$20,000.00	784	\$25.51
	Total Cost	# of Intakes	\$
<b>% Intakes referred to a program or service</b>	100	784	12.76%
	# Achieved Measure	# Possible	%

**What Was the Change in Conditions for Those We Served (Outcome Measures)**

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<b>% of families that received a referral that enrolled in a local program</b>	29	246	11.79%
	# Achieved Measure	# Possible	%
<b>Families that received a referral that did not enroll in a local program. List the reasons:</b>	Unable to locate family, too busy, no longer interested, moving, already involved in another program.		71 246 88.21%
			# Achieved Measure # Possible %

**hawk-I - Indirect Service**

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**Name of Program or Service**

List the name of each contractor funded.

**Contractor**

**Description**

**Link to Which Comm. Plan Priority or Priorities**

**How much was invested (Input measures)**

---

<b>Source</b>		
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$0.00

**Optional: Other Funding Expended and Source**

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<b>Source</b>	<b>Amount</b>
	\$0.00

<b>Early Learning</b>	0		0	0%
	# Achieved Measure		# Possible	%
<b>Family Support</b>	0		0	0%
	# Achieved Measure		# Possible	%
<b>Special Needs</b>	0		0	0%
	# Achieved Measure		# Possible	%
<b>Health, Mental Health and Nutrition</b>	0		0	0%
	# Achieved Measure		# Possible	%
<i>Cost per Participant:</i>				
<b>Cost per Participant</b>	\$0.00	0	\$0.00	
	Total Cost	# of Participants	Cost per participant	

**Professional Development: Training - Indirect Services**

<b>Name of Program or Service</b>	Child Care Provider Training
<i>List the name of each contractor funded.</i>	
<b>Contractor</b>	EPI Child Care Resource & Referral
<b>Description</b>	Child Care Resource & Referral employs a training specialist with these funds as well as offering training that is required by people working in the field of child care to meet DHS licensing/registration guidelines.
<b>Link to Which Comm. Plan Priority or Priorities</b>	Secure and Nurturing Child Care Environment

**How much was invested (Input measures)**

<b>Source</b>		
	Early Childhood Program	\$42,763.37
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$42,763.37

**Optional: Other Funding Expended and Source**

<b>Source</b>	<b>Amount</b>
	\$0.00

**Total Funding**

**Total** \$42,763.37

**How much was done or produced (Output Measures)**

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The total number of trainings funded:

**# of trainings** 13

**How much was done or produced (Output Measures)**

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**Early Learning** 9  
**Family Support** 0  
**Special Needs** 0  
**Health, Mental Health and Nutrition** 4

**How well did we do it (Quality/Efficiency Measure)**

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<b>Early Learning</b>	9	13	69.23%
	# Achieved Measure	# Possible	%
<b>Family Support</b>	0	13	0%
	# Achieved Measure	# Possible	%
<b>Special Needs</b>	0	13	0%
	# Achieved Measure	# Possible	%
<b>Health, Mental Health and Nutrition</b>	4	13	30.77%
	# Achieved Measure	# Possible	%

Cost per Training:

<b>Cost per Training</b>	\$42,763.37	13	\$3,289.49
	Total Cost	# of Trainings	%

**Public Awareness/Child Fairs - Indirect Services**

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**Name of Program or Service**

List the name of each contractor funded.

**Contractor**

**Description**

**Link to Which Comm. Plan Priority or Priorities**

## What Was the Change in Conditions for Those We Served (Outcome Measures)

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% of programs that increased their knowledge of early childhood growth and development because of the resource library	# Achieved Measure	0	# Possible	0%
				%

## Technical Assistance: Consultation, Mentoring, Coaching - Indirect Services

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**Name of Program or Service** Child Care Consultation

List the name of each contractor funded.

**Contractor** EPI Child Care Resource & Referral

**Description** Child Care Resource & Referral serves as the entry point for persons interested in becoming a child care provider. Staff provide the technical assistance and consultation needed at start-up as well as ongoing TA with existing programs.

**Link to Which Comm. Plan Priority or Priorities** Secure and Nurturing Child Care Environment

## How much was invested (Input measures)

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Source		
	Early Childhood Program	\$235,439.34
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$235,439.34

## Optional: Other Funding Expended and Source

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Source	Amount
CCR&R Federal Contract	\$50,710.00
	\$50,710.00

## Total Funding

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**Total** \$286,149.34

## Output Measures

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The total number of visits the consultant, mentor or coach makes to programs. (This may be a duplicate count.)

<b># of visits completed</b>	168
<b># of programs participating (unduplicated)</b>	769

### How much was done or produced (Output measures)

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<b>Non-Registered</b>	158
<b>DHS Registered</b>	486
<b>DHS Licensed</b>	124
<b>DE Regulated (licensed exempt from DHS)</b>	1
<b>QRS Level 1</b>	29
<b>QRS Level 2</b>	66
<b>QRS Level 3</b>	25
<b>QRS Level 4</b>	52
<b>QRS Level 5</b>	9

### How much was done or produced (Output measure)

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The total number of direct technical assistance contacts the consultant, mentor or coach provided to the programs, other than in-person visits which are reported separately.

<b># of technical assistance contacts</b>	4780
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### How well did we do it (Quality/Efficiency Measures)

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<b>Early Learning Programs</b>	769	769	100.0%
	<small># Achieved Measure</small>	<small># Possible</small>	<small>%</small>
<b>Family Support Programs</b>	0	769	0%
	<small># Achieved Measure</small>	<small># Possible</small>	<small>%</small>
<b>Special Needs</b>	0	769	0%
	<small># Achieved Measure</small>	<small># Possible</small>	<small>%</small>
<b>Health, Mental Health and Nutrition</b>	0	769	0%
	<small># Achieved Measure</small>	<small># Possible</small>	<small>%</small>

### How well did we do it (Quality/Efficiency Measures)

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**% of programs rating a 3 or**

<b>higher in the QRS system</b>	86	769	11.18%
	# Achieved Measure	# Possible	%
<b>Cost per Program</b>	\$286,149.34	769	\$372.11
	Total Cost	# of Programs	\$

**What Was the Change in Conditions for Those We Served (Outcome Measures)**

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*The number of programs that met the goals that were jointly established by the program and the consultation, mentoring or coaching activity.*

<b>% of programs that meet the goals established for the service</b>	282	769	36.67%
	# Achieved Measure	# Possible	%

**WAGE\$ Program - Indirect Services**

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**Name of Program or Service**

*List the name of each contractor funded.*

**Contractor**

**Description**

**Link to Which Comm. Plan Priority or Priorities**

**How much was invested (Input measures)**

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**Source**

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

**Optional: Other Funding Expended and Source**

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<b>Source</b>	<b>Amount</b>
	\$0.00

**Total Funding**

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<b>Total</b>	\$0.00
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**How well did we do it (Quality/Efficiency Measures)**

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<b>Average monthly amount of a six-month financial supplement</b>	\$0.00	0	\$0.00
	Total Cost	# Possible	Dollars
<b>Cost per recipient in the program</b>	\$0.00	0	\$0.00
	Total cost	# of Recipients Receiving a Supplement	Dollars
<b>% of programs rating a 3 or higher in the QRS system</b>	0	0	0%
	# Achieved Measure	# of Programs	%

**What Was the Change in Conditions for Those We Served (Outcome Measures)**

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<b>% of recipients who retained employment in their early learning program</b>	0	0	0%
	# Achieved Measure	# Possible	%
<b>% of recipients at temporary award levels who earned additional college credit</b>	0	0	0%
	# Achieved Measure	# Possible	%

**Family Support - Home Visitation**

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<b>Name of Program or Service</b>	Home Visitation
<b>Contractor</b>	Lutheran Services in Iowa Tri-County Child & Family Development
<b>Description</b>	Home visitation services are provided through 2 contractors. Tri-County serves children that are income eligible and LSI may serve families at any income level. Parents are visited regularly and given information on a variety of subjects including child development
<b>Link to Which Comm. Plan Priority or Priorities</b>	Secure and Nurturing Families Linked to all ECI Area priorities.

**How much was invested (Input measures)**

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<b>Source</b>	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$458,347.46
	School Ready-Admin	\$0.00
	<b>Total</b>	<b>\$458,347.46</b>

**Optional: Other Funding Expended and Source**

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<b>Source</b>	<b>Amount</b>
United Way	\$12,500.00
IDPH HFI	\$158,000.00

Community Foundation of Northeast Iowa  
IDPH MIECHV

\$15,000.00  
\$333,833.00  
\$519,333.00

## Total Funding

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Total \$977,680.46

## Daisey Report

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Daisey Report Output Measures Home Visitation.pdf

## Family Support - Parent Education

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<b>Name of Program or Service</b>	Nest
<b>Contractor</b>	Operation Threshold
<b>Description</b>	Parent education services are provided in group settings. The services support families with meeting basic needs and referring to other services in the community if needed.
<b>Link to Which Comm. Plan Priority or Priorities</b>	Healthy Children, Secure and Nurturing Families <small>Linked to all ECI Area priorities.</small>

## How much was invested (Input measures)

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Source		
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$31,280.00
	School Ready-Admin	\$0.00
	Total	\$31,280.00

## Optional: Other Funding Expended and Source

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Source	Amount
United Way	\$3,524.74
	\$3,524.74

## Total Funding

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Total \$34,804.74

**Daisey Report**

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Daisey Report

Output Measures Parent Education.pdf

**Administrative Staff (service coordination and collaboration)**

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**Name(s) of Administrative Staff** Brenda Loop  
**Employer of Record** Central Iowa Juvenile Detention Center

**How much was invested (Input measures)**

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Source		
	Early Childhood Admin	\$20,817.02
	School Ready-Quality	\$30,275.41
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$18,297.59
	Total	\$69,390.02

**Optional: Other Funding Expended and Source**

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Source	Amount
Privately Raised Funds for Association Lobby Dues	\$134.00
ICAP Grant	\$999.00
	\$1,133.00

**Total Funding**

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**Total** \$70,523.02

**Administrative Expenses - Early Childhood Funds**

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Early Childhood Expenses/Fees		
	Fiscal Agent Fees	\$2,125.00
	Liability Insurance Fees	\$594.57
	Financial Audit Fees	\$6,307.61
	Board Expenses	\$7,208.26
	Other (non program) describe below	\$954.00
	Total	\$17,189.44

**Description**

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Early Childhood Other (non-program) Description      Other is association fees

**Administrative Expenses - School Ready Funds**

School Ready Funds Expenses/Fees	Admin	Quality	Other/Undesignated	Total
Fiscal Agent Fees	\$875.00	\$0.00	\$0.00	\$875.00
Liability Insurance fees	\$594.56	\$0.00	\$0.00	\$594.56
Financial Audit fees	\$6,261.61	\$2,254.00	\$0.00	\$8,515.61
Board Expenses	\$823.77	\$1,443.03	\$0.00	\$2,266.80
Other (non-program) describe below	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$8,554.94	\$3,697.03	\$0.00	\$12,251.97

**Description**

School Ready Other (non-program) Description

**Confirmation\_question**

Did you complete all the required forms? \*      Yes

**Early Childhood State Program**

Funding	Direct Services	Indirect Services	Total Expended
Early Childhood State Program	\$0.00	\$329,202.71	\$329,202.71

**Early Childhood State Admin**

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
Early Childhood State Admin	\$0.00	\$0.00	\$20,817.02	\$17,189.44	\$38,006.46

**Early Childhood Funds Total**

Early Childhood Funds Total      \$367,209.17

**Confirmation\_question**

Did you complete all the required forms?\* Yes

### School Ready - Quality

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready - Quality	\$23,005.00	\$0.00	\$30,275.41	\$3,697.03	\$56,977.44

### School Ready- Other/Undesignated

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Other/Undesignated	\$703,152.46	\$20,000.00	\$0.00	\$0.00	\$723,152.46

### School Ready- Admin

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Admin	\$0.00	\$0.00	\$18,297.59	\$8,554.94	\$26,852.53

### School Ready Funds Total

School Ready Funds Total	\$806,982.43
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### Confirmation\_question

Did you complete all the required forms?\* Yes

### Other Funding

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
Other Funding	\$1,147,742.87	\$50,710.00	\$1,133.00	\$134.00	\$1,199,585.87

### TOTAL ECI Funding

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
TOTAL ECI Funding	\$726,157.46	\$349,202.71	\$69,390.02	\$29,441.41	\$1,174,191.60

**Total Expended**

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
Total Expended	\$1,873,900.33	\$399,912.71	\$70,523.02	\$29,441.41	\$2,373,777.47

**Percent of Other Funds Expended**

Percent of Other Funds Expended	50.53%
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**SFY18-21 Financial Statement Attachment**

Attachment	Description	File Name	File Size	Type
Early Childhood Financial Statement (Excel version)	EC Financials Excel version	ECFinancialStatement_SF21.xlsx	xlsx	22 KB
Certified Early Childhood Financial Statement (signed PDF version)	EC Certified PDF	FY 21 EC Financial Certified.pdf	pdf	342 KB
School Ready Financial Statement (Excel version)	SR Financials Excel version	SRFinancialStatement_SF21.xlsx	xlsx	19 KB
Certified School Ready Financial Statement (signed PDF version)	SR Certified	FY 21 SR Financial Certified.pdf	pdf	332 KB