

TIPPECANOE

Soil & Water Conservation District

ANNUAL REPORT
FOR 2021



PROGRAMS AND EVENTS 2021

NATIVE PLANT FEST &
NATIVE PLANT SALE

NATIVE TREE SALE

INVASIVE PLANT REMOVAL WORKDAYS

4-H FAIR DISPLAY

INDIANA MASTER NATURALIST

SWCD ANNUAL MEETING

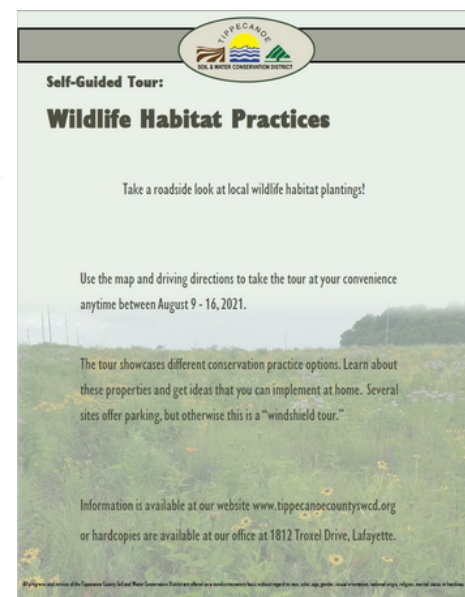
CALLERY PEAR REPLACEMENT PROGRAM

SELF-GUIDED AGRICULTURAL TOUR

SELF-GUIDED HABITAT TOUR

FIELD DAY ON HABITAT PLANTINGS IN
FLOODPLAINS
WREC GREEN TOUR

SMALL FARM TOUR



CALLERY PEAR REPLACEMENT PROGRAM

We are offering free native trees when you remove your invasive Callery Pear tree.

Learn more and apply at <http://www.wabashriver.net/callery-pear-replacement/>

Replacement Trees Offered

Redbud	Tulip Poplar
Yellowwood	Black Oak
Overcup Oak	

Deadline to apply: Sept 10

FINANCIAL OVERVIEW

The Tippecanoe Soil & Water Conservation District had an income of \$ 112,388.20 plus \$132,341.16 for 2 salaries and fringe benefits paid through the county and \$12,300 in-kind building space, utilities and supplies paid by NRCS. The total expenses of \$125,553.21 plus salaries and in-kind. Our net income for 2021 was negative \$13,165.01.

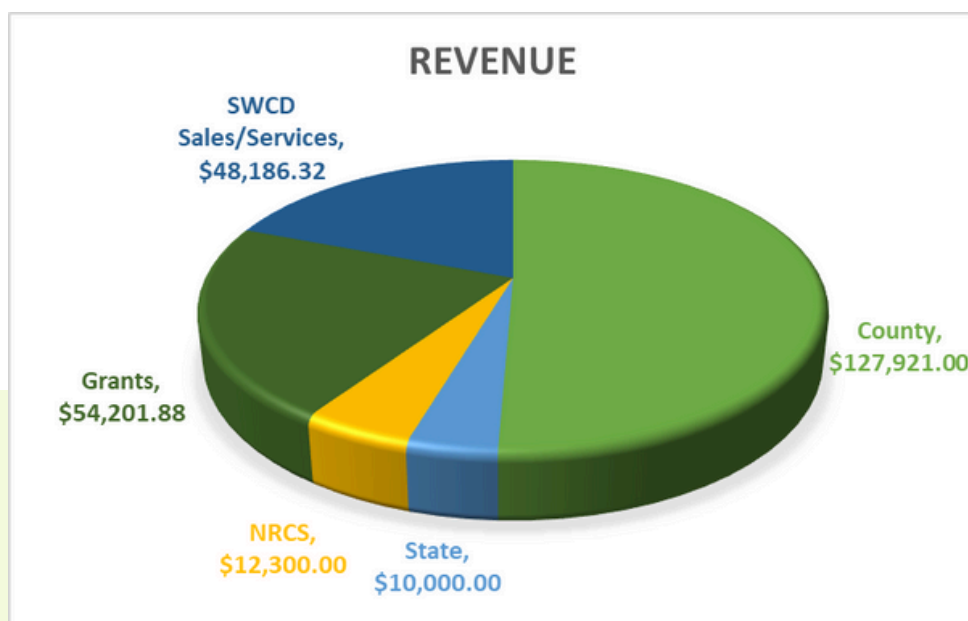
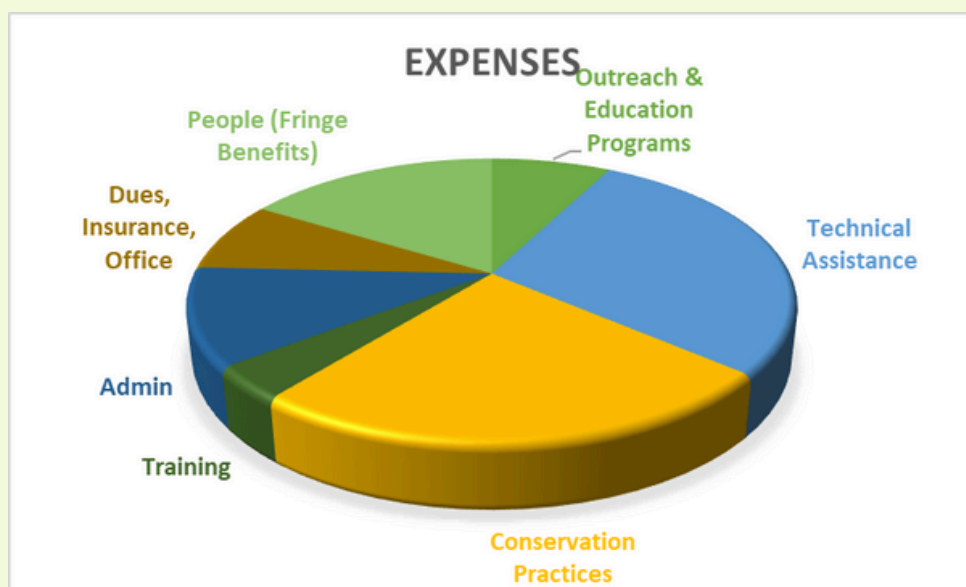


FIGURE 1

The graph to the left represents the income sources both monetary and in-kind.

FIGURE 2

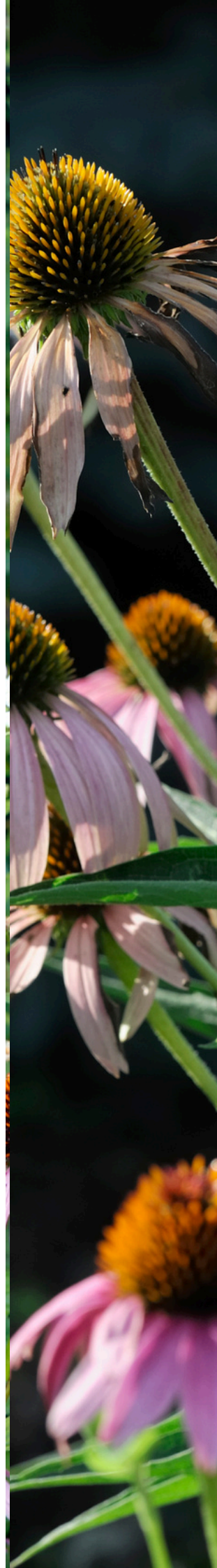
The graph to the right represents where all funds are distributed by category.



ANNUAL FINANCIAL REPORT

ANNUAL FINANCIAL REPORT OF Tippecanoe COUNTY SWCD January 1, 2021 through December 31, 2021

Balance Brought Forward	\$50,183.17
RECEIPTS	
State for District Operations	\$10,000.00
County for District Operations	\$0.00
Federal and State Funds (not CWI)	\$14,701.88
Non Government Grants	\$39,500.00
Other Grants (List)	\$0.00
Total Intergovernmental Receipts	\$64,201.88
Equipment Rental & Farm Income	\$2,574.80
Donations & Memberships	\$0.00
Total Charges for Services	\$2,574.80
Interest from Checking, CDs, Savings, Etc.	\$4.54
Reimbursements & Refunds	\$399.28
Sale of Used Equipment	\$0.00
Sales Income	\$45,107.70
Workshop/Field Day Income	\$100.00
Total Miscellaneous Revenue	\$45,611.52
Sub-Total (before investment activity)	\$112,388.20
Sale of Investments (CDs, saving accounts, transfers)	\$0.00
TOTAL (balance forward + receipts + investments)	\$162,571.37
DISBURSEMENTS	
Capital Outlays (Equipment)	\$0.00
Annual Meeting Expenses	\$120.64
Audit Expense	\$0.00
Bonding and Liability Insurance	\$3,153.00
Conservation Education Programs	\$3,475.53
Contractual Services	\$55,197.86
Cost-Share Projects/SWCD-Funded	\$11,718.40
Dues & Subscriptions	\$2,654.00
Office Supplies	\$490.57
Other Services & Charges	\$409.23
Postage & Delivery Expenses	\$304.15
Printing/Copying Expense	\$0.00
Rent	\$0.00
Repair Expenses	\$1,679.95
Sales Tax Paid to IN Dept. of Revenue	\$3,216.77
Supervisor Per Diem	\$0.00
Supplies for Resale	\$40,295.26
Telephone or Other Utilities	\$1,956.51
Travel/Lodging/Mileage/Registration/Meals	\$881.34
Workshop/Field Day Expense	\$0.00
Total General Government Disbursements	\$125,553.21
Sub-Total (before investment activity)	\$125,553.21
Purchase of Investments (CDs saving accounts, transfers)	\$0.00
TOTAL DISBURSEMENTS (disbursements + investments)	\$125,553.21
BALANCE AT DECEMBER 31	\$37,018.16
CLAIMS PAID BY COUNTY	
Salaries	\$98,207.60
Fringe	\$34,133.56
Other	\$0.00
INVESTMENT INVENTORY	
Beginning Investments	\$50,000.42
Ending Investments	\$50,000.42



SOIL HEALTH

GOAL 1: NO-TILL PRACTICES SHALL BE INCREASED BY 2,500 ACRES.

WHAT WE'VE ACCOMPLISHED...

320 ACRES CONVERTED TO NO-TILL IN 2021

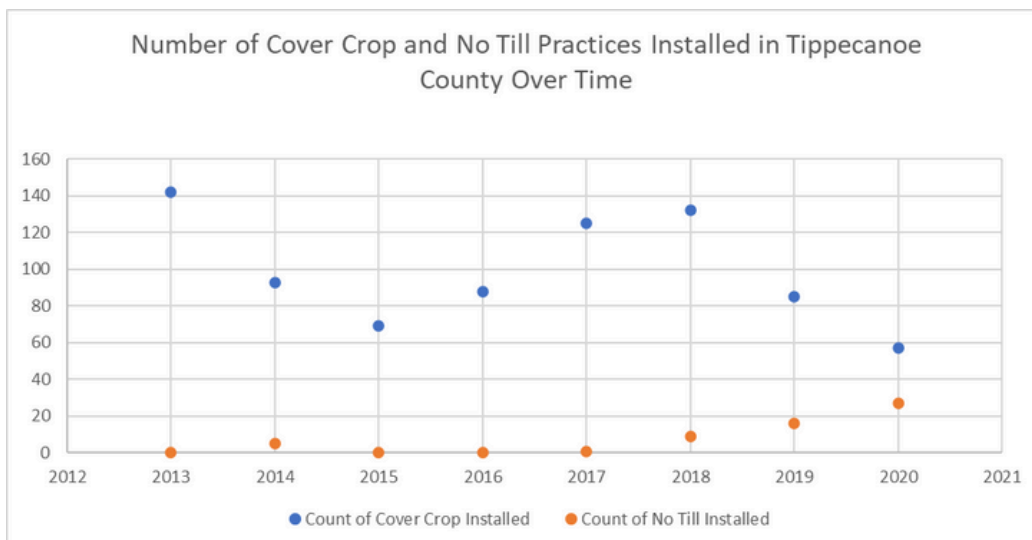
(RESIDUE AND TILLAGE MANAGEMENT, NO-TILL 329)

GOAL 2: COVER CROPS SHALL BE INCREASED BY 2,500 ACRES.

WHAT WE'VE ACCOMPLISHED...

3326 ACRES OF COVER CROPS PLANTED THROUGH COST-SHARE PROGRAMS

20,840 ACRES OF LIVING COVER CROPS IN TIPPECANOE COUNTY

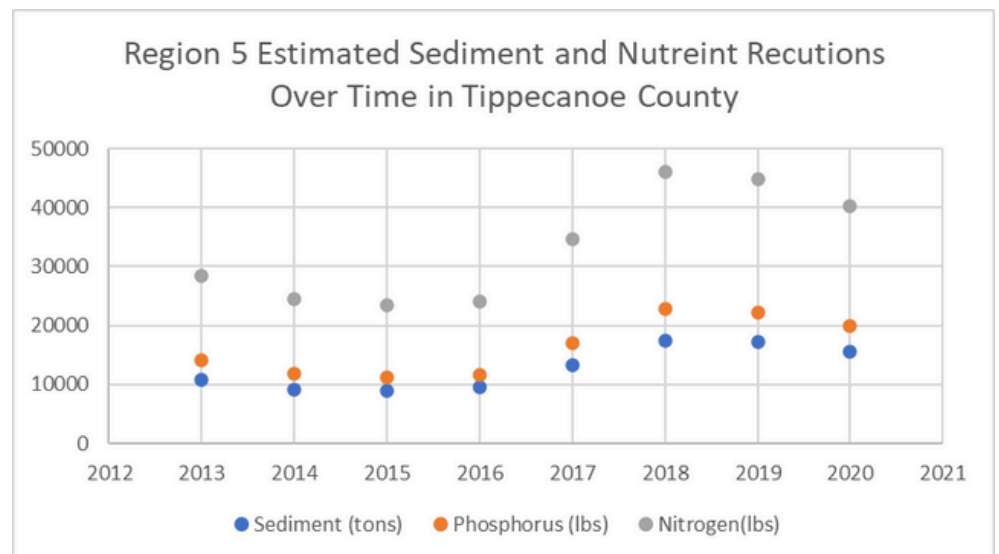


SOIL HEALTH

GOAL 3: FIVE-HUNDRED (500) LANDOWNERS WILL BE EDUCATED ON IMPROVING SOIL HEALTH.

WHAT WE'VE ACCOMPLISHED...

3,135 LANDOWNERS EDUCATED



WATER QUALITY

GOAL 1: SEVENTY-FIVE (75) ACRES OF WATER QUALITY PRACTICES WILL BE INSTALLED.

WHAT WE'VE ACCOMPLISHED...

4 **ACRES** OF WATER QUALITY PRACTICES
INSTALLED

GOAL 2: THREE HUNDRED (300) LANDOWNERS
WILL BE EDUCATED ON BEST MANAGEMENT
PRACTICES TO ADDRESS WATER QUALITY.

WHAT WE'VE ACCOMPLISHED...

2,065 LANDOWNERS EDUCATED



INVASIVE SPECIES

GOAL 1: FIVE HUNDRED (500) ACRES OF INVASIVE SPECIES CONTROL WILL BE IMPLEMENTED.

WHAT WE'VE ACCOMPLISHED...

320 ACRES
OF INVASIVE SPECIES CONTROL

GOAL 2: FIVE HUNDRED (500) LANDOWNERS WILL BE EDUCATED ABOUT THE NEGATIVE IMPACTS OF INVASIVE SPECIES.

WHAT WE'VE ACCOMPLISHED...

5,258 LANDOWNERS EDUCATED





WILDLIFE HABITAT

GOAL 1: TWO HUNDRED FIFTY (250) ACRES OF UPLAND GRASSLAND/POLLINATOR HABITAT WILL BE INSTALLED IN TIPPECANOE COUNTY.

WHAT WE'VE ACCOMPLISHED...
72.11 ACRES PLANTED

GOAL 2: TWO HUNDRED (200) ACRES OF WETLAND RESTORATION HABITAT WILL BE INSTALLED IN TIPPECANOE COUNTY.

WHAT WE'VE ACCOMPLISHED...
**0 ACRES OF WETLAND RESTORATION
INSTALLED**

GOAL 3: ONE HUNDRED (100) ACRES OF TREES WILL BE PLANTED IN TIPPECANOE COUNTY.

WHAT WE'VE ACCOMPLISHED...
0 ACRES OF TREES PLANTED

GOAL 4: FIVE HUNDRED (500) LANDOWNERS WILL BE EDUCATED ON THE IMPORTANCE OF WILDLIFE HABITAT.

WHAT WE'VE ACCOMPLISHED...
8,150 LANDOWNERS EDUCATED

Partnerships

CITY OF LAFAYETTE

CITY OF WEST LAFAYETTE

DEPARTMENT OF NATURAL
RESOURCES

FARM SERVICES AGENCY

INDIANA ASSOCIATION OF SOIL &
WATER CONSERVATION DISTRICTS
URBAN SOIL HEALTH SPECIALIST

NICHES LAND TRUST

NATURAL RESOURCES
CONSERVATION SERVICES

STATE OF INDIANA COOPERATIVE
INVASIVE MANAGEMENT

STATE DEPARTMENT OF
AGRICULTURE

THE OUIATENON PRESERVE: A
ROY WHISTLER FOUNDATION
PROJECT

TIPPECANOE INVASIVE
COOPERATIVE INVASIVE
TASKFORCE

TIPPECANOE COUNTY PARK &
RECREATION DEPARTMENT

WABASH RIVER ENHANCEMENT
CORPORATION

Join us for our 2022 Events

February 22, 2022 - Invasive Plant Management Workshop (in partnership with Tippecanoe Invasive Cooperative Taskforce)
February 23, 2022 - SWCD Annual Meeting
February 28, 2022 - Implementing Conservation Practices Using Native Plants (presentation for Indiana Native Plant Society)
March 5, 2022 - Invasive Species Workshop (present at Prophetstown State Park event)
March 24, 2022 - Cover Crop Equipment Field Day (in partnership with Wabash River Enhancement Corporation)
April 12, 2022 - Women's Conservation Learning Circle on Forestry (in partnership with Purdue Extension and Women 4 the Land)
April 15, 2022 - SWCD Native Plant Sale orders due
April 19, 2022 - Garlic Mustard Removal Workday (in partnership with Tippecanoe County Park and Recreation Department & TICT)
April 26, 2022 - Garlic Mustard Removal Workday (in partnership with Tippecanoe County Park and Recreation Department & TICT)
May 14, 2022 - Native Plant Fest (in partnership with Tippecanoe County Park and Recreation Dept)
March 11 - 17, 2022 - SWCD Self-Guided Agricultural Tour
June 11, 2022 - Outdoor Explore! (in partnership with Tippecanoe County Park and Recreation Department)
June 15, 2022 - Amphitheater Pollinator Habitat Project (Wednesdays in the Wild presentation)
June 22, 2022 - Habitat Restoration at the Ouiatenon Preserve (Wednesdays in the Wild presentation)
September 16, 2022 - SWCD Native Tree Sale order due
Spring 2022 - SWCD Invasive Species cost-share program launches
Summer 2022 - Invasive Plant Replacement Program (in partnership with Tippecanoe Invasive Cooperative Taskforce)
Fall 2022 - Indiana Master Naturalist (in partnership with Tippecanoe County Park and Recreation Department)
Watershed projects - Contact us for information regarding deadlines for financial assistance through the following watershed projects: the Region of the Great Bend of the Wabash, South Fork of Wildcat Creek, Deer Creek/Sugar Creek, Big Pine, Upper Sugar Creek.

Serving Tippecanoe County

2021 Board of Directors

CURT VANDERKLEED, CHAIRMAN

MICHAEL STRASBURGER, VICE CHAIR

MELODY CLOUSER, SUPERVISOR

DOUG OSBORN, SUPERVISOR

DEB GRADY-RUTH, SUPERVISOR

SWCD Staff

KRIS GERTZ
DISTRICT ADMINISTRATOR

ANGIE MILLER
RURAL CONSERVATIONIST

MICHELLE GILBERT
CONSERVATION TECHNICAL SUPPORT
SPECIALIST
(NACD GRANT-FUNDED POSITION)