

TIPPECANOE

Soil & Water

Conservation District

**ANNUAL REPORT
FOR 2024**



PROGRAMS AND EVENTS 2024

NATIVE PLANT FEST &
NATIVE PLANT SALE

NATIVE TREE SALE

INVASIVE PLANT REMOVAL
WORKDAYS

CONSERVATION FARMER NETWORK

SOIL HEALTH FOR SMALL FARMS
AND GARDENS

SWCD ANNUAL MEETING

INVASIVE SWAP REPLACEMENT
PROGRAM

INVASIVE COST-SHARE PROGRAM

LANDSCAPING FOR WILDLIFE

NON-OPERATING LANDOWNER
WORKSHOP

WOMENS LEARNING CIRCLE
PASTURE WALK



PARTNERSHIPS

BOY SCOUTS OF AMERICA
CITY OF LAFAYETTE
CITY OF WEST LAFAYETTE
CONSERVATION CROPPING SYSTEMS INITIATIVE
FARM SERVICE AGENCY
GOOD SAMARITAN PROJECT
GROW LOCAL
INDIANA ASSOCIATION OF SOIL & WATER CONSERVATION DISTRICTS
URBAN SOIL HEALTH
INDIANA DEPARTMENT OF NATURAL RESOURCES
INDIANA NATIVE PLANT SOCIETY
NATIONAL ASSOCIATION OF CONSERVATION DISTRICTS
NICHES LAND TRUST
NATURAL RESOURCES CONSERVATION SERVICE
NATIONAL WILDLIFE FEDERATION
PURDUE EXTENSION
STATE OF INDIANA COOPERATIVE INVASIVE MANAGEMENT
STATE DEPARTMENT OF AGRICULTURE
THE NATURE CONSERVANCY
THE OUIATENON PRESERVE: A ROY WHISTLER FOUNDATION PROJECT
TIPPECANOE INVASIVE COOPERATIVE INVASIVE TASKFORCE
TIPPECANOE COUNTY PARKS & RECREATION DEPARTMENT
UNIVERSITY OF WISCONSIN
WABASH RIVER ENHANCEMENT CORPORATION

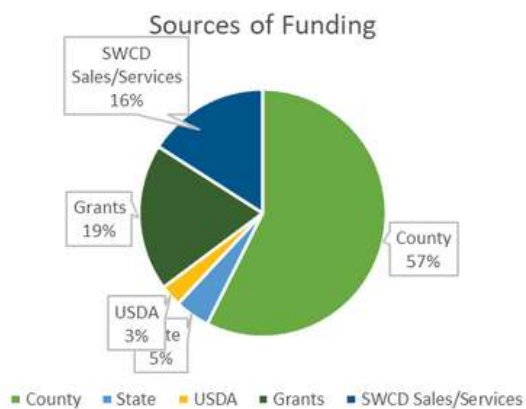
PARTNER EVENTS

ABCs OF AG
BATTLING INVASIVES AT BATTLE GROUND
COLE ELEMENTARY POND DAY
CARGILL PRODUCER RESOURCE FAIR
INDIANA ENVIROTHON
FALL INTO NATURE
GARDEN EXPO
GREEN FEST
HAPPY HOLLOW INVASIVE WORKDAY
GREATER LAFAYETTE AG CLUB
LAFAYETTE FARMERS MARKET
MERIT BADGE UNIVERSITY
MOSEY DOWN MAIN
OUTFEST LAFAYETTE
PRIMIANT SAFETY FAIR
RIVERFEST
ROSS CAMP INVASIVE WORKDAY
WEST LAFAYETTE FARMERS MARKET



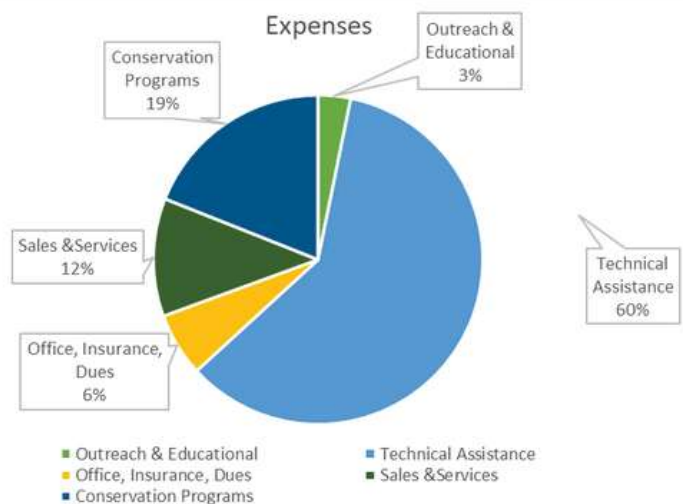
FINANCIAL OVERVIEW

The Tippecanoe Soil & Water Conservation District had an income of \$ 188,556.09 plus \$235,415.28 for 3 salaries and fringe benefits paid through the county and \$12,300 in-kind building space, utilities and supplies paid by NRCS. The total expenses of \$144,155.03 plus salaries and in-kind. Our net gain for 2024 was \$44,401.06.



The graph to the left represents the income sources both monetary and in-kind.

The graph to the right represents where all funds are distributed by category.



ANNUAL FINANCIAL REPORT

RECEIPTS	
State for District Operations	\$ 20,000.00
Clean Water Indiana Grant	\$ 37,317.00
County for District Operations	\$ 15,000.00
Federal and State Funds (not CWI)	\$ 41,061.41
Non Government Grants	\$ 5,435.25
Total Intergovernmental Receipts	\$ 118,813.66
Equipment Rental & Farm Income	\$ 5,746.65
Donations & Memberships	\$ 0.20
Total Charges for Services	\$ 5,746.85
Interest from Checking, CDs, Savings, Etc.	\$ 4.98
Reimbursements & Refunds	\$ 1,523.67
Sales Income	\$ 49,607.64
Workshop/Field Day Income	\$ 9,741.72
Other Miscellaneous Revenue Sales tax Collected	\$ 3,117.57
Total Miscellaneous Revenue	\$ 63,995.58
Sub-Total (before investment activity)	\$ 188,556.09
Sale of Investments (CDs, transfers)	\$ -
TOTAL (balance forward + receipts + investments)	\$ 275,114.19
DISBURSEMENTS	
Capital Outlays (Equipment)	\$ -
Annual Meeting Expenses	\$ 513.19
Audit Expense	\$ 3,766.83
Bonding and Liability Insurance	\$ 2,978.00
CWI Projects or other State grant funded projects	\$ 67,071.68
Conservation Education Programs	\$ 10,772.76
Contractual Services	\$ 43,750.00
Dues & Subscriptions	\$ 6,672.00
Office Supplies (D201)	\$ 636.46
Postage & Delivery & Operating Expenses (D202)	\$ 697.92
Printing/Copying Expense (D303)	\$ 551.96
Repair Expenses	\$ 814.39
Taxes Paid	\$ 3,219.33
Supervisor Per Diem	\$ -
Supplies for Resale	\$ 35,199.04
Telephone or Other Utilities	\$ 2,095.77
Travel/Lodging/Mileage/Registration/Meals (D302)	\$ 2,450.29
Workshop/Field Day Expense (D312)	\$ -
Other Disbursements (Fees) (D707)	\$ 2,896.09
Other Disbursements (Vehicle)	\$ 1,041.00
Total General Government Disbursements	\$ 185,126.71
Sub-Total (before investment activity)	\$ 185,126.71
Purchase of Investments (CDs, transfers)	\$ -
TOTAL DISBURSEMENTS (disbursements + investments)	\$ 185,126.71
BALANCE AT DECEMBER 31	\$ 89,987.48
CLAIMS PAID BY COUNTY	
Salaries	\$ 168,315.52
Fringe	\$ 67,099.76
Other	\$ -
CASH BOXES	
Petty Cash	\$ 300.00



SOIL HEALTH

GOAL 1: NO-TILL PRACTICES SHALL BE INCREASED BY 2,500 ACRES.

WHAT WE'VE ACCOMPLISHED...

2021 - 320 ACRES
2022 - 377 ACRES
2023 - 117 ACRES
2024 - 118 ACRES

TOTAL - 932 ACRES
CONVERTED TO NO-TILL

(RESIDUE AND TILLAGE MANAGEMENT, NO-TILL 329)

GOAL 2: COVER CROPS SHALL BE INCREASED BY 2,500 ACRES.

WHAT WE'VE ACCOMPLISHED...

2021 - 3,326 ACRES
2022 - 5,575 ACRES
2023 - 3,230 ACRES
2024 - 6,603 ACRES

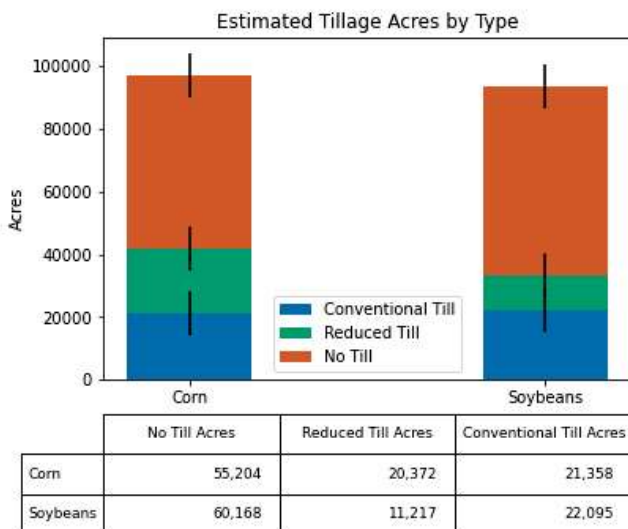
TOTAL - 18,734 ACRES

OF COVER CROPS PLANTED THROUGH COST-SHARE PROGRAMS

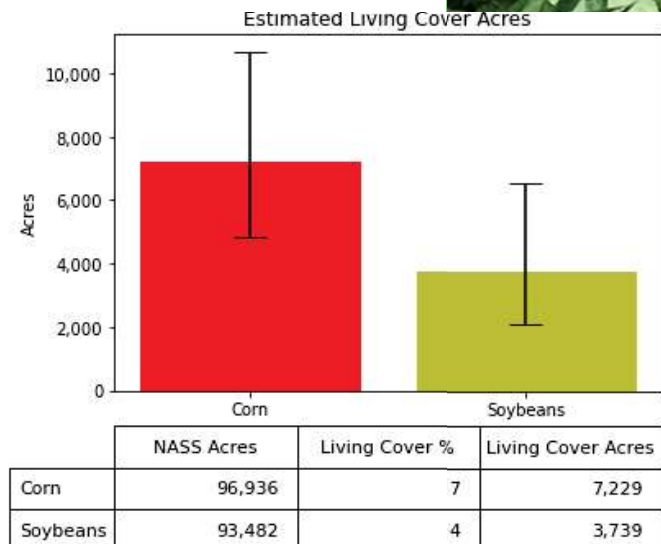
2021 - 20,840 ACRES
2022 - 19,930 ACRES
2023 - 18,295 ACRES
2024 - 10,968 ACRES

TOTAL - 70,033 ACRES

OF LIVING COVER CROPS IN TIPPECANOE COUNTY



*Data is estimated by ISDA tillage transect surveys
*Tillage Acres are estimated values, error bars show 95% confidence levels



*Living Cover includes living cover crops and cereal grains planted into cash crops
*Data is estimated by ISDA tillage transect surveys
*Living Coverage Acres are estimated values, error bars show 95% confidence levels





SOIL HEALTH

GOAL 3: FIVE-HUNDRED (500) LANDOWNERS WILL BE EDUCATED ON IMPROVING SOIL HEALTH.

WHAT WE'VE ACCOMPLISHED...

2021 - 3,135 LANDOWNERS

2022 - 7,780 LANDOWNERS

2023 - 1,807 LANDOWNERS

2024 - 926 LANDOWNERS

TOTAL - 13,250 LANDOWNERS EDUCATED



WATER QUALITY

GOAL 1: SEVENTY-FIVE (75) ACRES OF WATER QUALITY PRACTICES WILL BE INSTALLED.

WHAT WE'VE ACCOMPLISHED...

2021 -	4 ACRES
2022 -	2 ACRES
2023 -	118 ACRES
2024 -	0 ACRES
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TOTAL -	124 ACRES

OF WATER QUALITY PRACTICES INSTALLED

GOAL 2: THREE HUNDRED (300) LANDOWNERS WILL BE EDUCATED ON BEST MANAGEMENT PRACTICES TO ADDRESS WATER QUALITY.

WHAT WE'VE ACCOMPLISHED...

2021 -	2,065 LANDOWNERS
2022 -	1,050 LANDOWNERS
2023 -	17,556 LANDOWNERS
2024 -	2,044 LANDOWNERS
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TOTAL -	20,671 LANDOWNERS EDUCATED



INVASIVE SPECIES

GOAL 1: FIVE HUNDRED (500) ACRES OF
INVASIVE SPECIES CONTROL WILL BE
IMPLEMENTED.

WHAT WE'VE ACCOMPLISHED...

2021 - 320 ACRES

2022 - 420 ACRES

2023 - 735 ACRES

2024 - 419 ACRES

TOTAL - 1,894 ACRES

OF INVASIVE SPECIES CONTROL

GOAL 2: FIVE HUNDRED (500) LANDOWNERS
WILL BE EDUCATED ABOUT THE NEGATIVE
IMPACTS OF INVASIVE SPECIES.

WHAT WE'VE ACCOMPLISHED...

2021 - 5,258 LANDOWNERS

2022 - 45,259 LANDOWNERS

2023 - 3,562 LANDOWNERS

2024 - 1,500 LANDOWNERS

TOTAL - 55,579 LANDOWNERS EDUCATED





WILDLIFE HABITAT

GOAL 1: TWO HUNDRED FIFTY (250) ACRES OF UPLAND GRASSLAND/POLLINATOR HABITAT WILL BE INSTALLED IN TIPPECANOE COUNTY.

WHAT WE'VE ACCOMPLISHED...

2021 - 72 ACRES

2022 - 36 ACRES

2023- 135 ACRES

2024 - 40 ACRES

TOTAL - 283 ACRES PLANTED

GOAL 2: TWO HUNDRED (200) ACRES OF WETLAND RESTORATION HABITAT WILL BE INSTALLED IN TIPPECANOE COUNTY.

WHAT WE'VE ACCOMPLISHED...

2021 - 0 ACRES

2022 - 103 ACRES

2023 - 124 ACRES

2024 - 0 ACRES

TOTAL- 227 ACRES

OF WETLAND RESTORATION INSTALLED

GOAL 3: TEN THOUSAND (10,000) TREES WILL BE PLANTED IN TIPPECANOE COUNTY.

WHAT WE'VE ACCOMPLISHED...

2021 - 317 TREES

2022 - 2936 TREES

2023 - 521 TREES

2024 - 8261 TREES

TOTAL- 12,035 TREES

GOAL 4: FIVE HUNDRED (500) LANDOWNERS WILL BE EDUCATED ON THE IMPORTANCE OF WILDLIFE HABITAT.

WHAT WE'VE ACCOMPLISHED...

2021 - 8,150 LANDOWNERS

2022 - 804 LANDOWNERS

2023 - 17,916 LANDOWNERS

2024 - 5,949 LANDOWNERS

TOTAL - 32,819 LANDOWNERS EDUCATED

Join us for our 2025 Events

2025 Tippecanoe Events (Tentative)

JANUARY

8- SWCD Board Meeting

22 - No-till Planter Clinic

27 & 28- IASWCD Annual Conference

FEBRUARY

12 - SWCD Board Meeting & Annual Meeting @ John S. Wright Forestry Center

MARCH

TBD - Landscaping for Birds

12 - SWCD Board Meeting

APRIL

9 - SWCD Board Meeting

TBD - Ag Transect Survey

21 - Deadline to Order Plants

26 - Garden Expo

MAY

9 - 10 - Native Plant Sale Pickup

10 - Native Plant Fest

14 - SWCD Board Meeting

JUNE

11 - SWCD Board Meeting

10- Small/Urban Farm Workshop

14- Outdoor Explore!

JULY

9 - SWCD Board Meeting

12- Riverfest

18 - 26 - 4-H Fair

AUGUST

13 - SWCD Board Meeting

SEPTEMBER

10 - SWCD Board Meeting

25 - Native Tree Sale & SWAP

OCTOBER

8 - SWCD Board Meeting

TBD - Invasives Workdays

NOVEMBER

12 - SWCD Board Meeting

TBD - Women's Conservation Learning Circle

DECEMBER

10 - SWCD Board Meeting

Serving Tippecanoe County

2024 Board of Directors

MARK EASTMAN, CHAIRMAN

MELODY CLOUSER, VICE CHAIR

DOUG OSBORN, SUPERVISOR

DEB GRADY-RUTH, SUPERVISOR

STEVE KERKHOVE, SUPERVISOR

SWCD Staff

KRIS GERTZ
DISTRICT ADMINISTRATOR

MIKE SMITH
RURAL CONSERVATIONIST- CONSERVATION
AGRICULTURE SPECIALIST

ROBERT SUSELAND
RURAL CONSERVATIONIST - HABITAT
SPECIALIST