



**YORK SUBURBAN
SCHOOL DISTRICT**

PUBLIC HEARING

On the proposed

**Construction
Of A New
INTERMEDIATE SCHOOL**

To be held in the
HIGH SCHOOL AUDITORIUM

Located at
1800 Hollywood Drive, York, PA 17403
on

**Thursday, January 9, 2024
6:00 pm**

York Suburban School District
ACT 34 PUBLIC HEARING
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AGENDA

- | | | |
|-----------|--|--|
| 1. | CALL TO ORDER / INTRODUCTION | Lois Ann Schroeder Board President |
| 2. | HEARING, DULY CONSTITUTED Stock & Leader Attorneys at Law | David A. Jones Solicitor |
| 3. | PURPOSE OF THE MEETING (Need for the Project) | Scott T. Krauser, Ed.D. Superintendent of Schools |
| 4. | PROJECT DESCRIPTION By Crabtree, Rohrbaugh & Associates | Seth Wentz, RA Senior Project Manager |
| 5. | FINANCIAL ANALYSIS By Raymond James & Associates, Inc. | Ken Phillips / Lauren Stadel Bond Underwriter |
| 6. | PUBLIC COMMENT A. Pre-registered speakers / comments B. Approach microphone station(s) when recognized C. One question at a time - Three-minute limitation per speaker | |
| 7. | ADJOURNMENT | |

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INTRODUCTION

The Board of School Directors of the York Suburban School District, York, Pennsylvania, is providing this opportunity to inform the public as to the School Board's consideration of a project to fully construct a new Intermediate School located in Springettsbury Township, Pennsylvania, to replace the existing East York Elementary School, and also house the student body of Indian Rock Elementary.

The project is in response to a district-wide review of physical facility and academic program needs for the intermediate school population, grades 3-5.

This public hearing is being held in accordance with Act 34 of 1973 of the Commonwealth of Pennsylvania. The purpose is to have the District Administration, Architect and Financial Advisors present a proposal for new construction.

The specific purposes for this hearing are as follows:

1. Establish the **need** for the project by reviewing events leading to the Board's consideration to build a new intermediate school.
2. Review the various **options** considered by the Board prior to the decision to proceed with the current project proposal.
3. Describe the **construction elements** proposed to meet the educational program that serves as the basis for the project under consideration.
4. Present the estimated **construction cost**, the total project cost, indirect costs and the financial needs and estimate of the local tax impact of the project.
5. Provide citizens and residents an opportunity to offer **comments** and written testimony concerning the project.

Please feel free to participate during the comment period at the latter part of the presentation. An official transcript of the hearing is being recorded in order for the Board to consider and study your constructive comments, insights and observations.

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PROJECT NEED

The York Suburban School District desires to undertake a new building project to replace the existing East York Elementary School in order to better address the safety and security of students and staff, to address educational programmatic and physical plant deficiencies existing at the current East York and Indian Rock Elementary Schools, to realize operational efficiencies and consistency in educational delivery by reorganizing to a single intermediate school, and to create an appropriate academic environment for all students.

Educational programmatic deficiencies in the current intermediate school buildings include but are not limited to, a lack of grade-level team teaching and organization, state and federal mandates for special education and other programs, undersized spaces for curriculum-specific classrooms for various subject matters, and instructional technology.

With a new Intermediate School facility, the School District will also address physical plant deficiencies existing in the current intermediate school buildings including heating, ventilation/air quality and cooling, electrical and plumbing systems, energy efficiency, technology and equipment, security, ADA accessibility and building life safety code issues.

With the need to enhance safety and security measures, new technologies, evolving curriculum, and increasing accountability standards, the existing York Suburban intermediate school buildings are not spatially or educationally adequate to serve the programs. They are unable to provide contemporary opportunities to develop essential 21st-century skills.

These deficiencies indicate that the current intermediate school buildings have been used beyond their maximum capabilities and service life. They cannot accommodate the educational and operational services required by students, faculty, staff, and administration with ever-changing curriculums and state and federal mandates. Attaining future educational program goals will increase in difficulty as operational needs increase and student capacity deficiencies arise.

This new Intermediate School is needed to address the aforementioned program and physical plant deficiencies, provide equity to the educational program, facilitate the academic achievement of the students and provide for more efficient utilization of operational costs that benefit not only the school district but the community as well. These issues support the need for this new building program.

The York Suburban School District encompasses approximately 14 square miles in Springettsbury and Spring Garden Townships. The District serves students in kindergarten-grade 2 at two elementary buildings (Valley View and Yorkshire), students in grades 3-5 at two intermediate schools (East York and Indian Rock), students in grades 6-8 at one middle school (York Suburban Middle School) and students in grades 9-12 at one high school (York Suburban High School). The proposed new construction building would combine the two intermediate schools into one building, York Suburban Intermediate School, which would serve all District students in grades 3-5. The school district employs approximately 230 instructional staff, 123 support staff, and 19 administrators.

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The vision statement of the York Suburban School District is “to inspire, empower, and embolden students to meet high standards; engage in a collaborative community that values students’ personal growth; and encourages students to explore and define pathways to their future.” The mission statement states “Inspiring a BOLD Future.” York Suburban School District works to provide a safe, caring, learning environment where students are expected to achieve and graduate ready to work, serve and succeed. The Board acknowledges that the learning environment plays a critical role in providing educational opportunities for our children. Between 2016 – 2023 the District conducted two district-wide feasibility studies performed by two different architecture firms as well as a separate mechanical system study to review building conditions, educational goals, and enrollment capacities. Through those studies, the District identified several conditions that directly impact the ability to inspire a BOLD future for all students. The most recent study, which concluded in January 2023, assisted the District with identifying options to address safety and security concerns, enrollments and projected enrollments; current and anticipated square footage; and physical conditions of all district buildings.

Educational specifications were developed by District Administration documenting the District’s educational practices, planned curricula and state mandates.

A thorough analysis of existing facilities considered the physical conditions of the buildings, life cycle of core systems, heating, ventilation, plumbing and electrical systems, existing building codes, ADA requirements, safety issues, and overall facility improvements required to meet current construction standards. The analysis took into full consideration its demographics, projected enrollment, census, and capacity of facilities.

As the feasibility study was conducted, Crabtree, Rohrbaugh, and Associates Architects (CRA) met numerous times with District Administration and the Board to review current conditions, discuss options, review program requirements, and research and investigate building designs. To assist in the decision-making process regarding the future utilization of the educational buildings, Crabtree, Rohrbaugh & Associates developed several preliminary facility options and cost estimates, which were shared with the Board and Administration during public meetings. Using the information provided, the Board authorized the Administration to proceed with the planning and design of a single new intermediate building for their grade 3-5 students, rather than undertaking major renovations to the current East York Elementary School and Indian Rock Elementary School buildings.

A new Intermediate School will address the following:

- ✓ Follow-through with the feasibility study concluded in 2023.
- ✓ Implement a building design for grade-level teaming and educational collaboration.
- ✓ Incorporate current instructional technology, including a fully-functioning wireless network.
- ✓ Provide a building layout that allows for safe, smooth student flow and improve supervision.
- ✓ Provide a building layout with natural light in the classrooms and common areas.
- ✓ Address the infrastructure deficiencies of the current schools originally built in 1957 (East York) and 1972 (Indian Rock) with new HVAC, plumbing, electrical and safety systems.
- ✓ Address the Americans with Disabilities Act (ADA) safety and building codes.
- ✓ Provide curriculum-specific classrooms and labs for the related arts.
- ✓ Provide curriculum-specific classrooms and practice rooms for band and chorus.

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- ✓ Provide appropriate small group instruction spaces for student educational support.
- ✓ Meet the IDEA mandates for special education classrooms and support services.
- ✓ Provide student storage in the grade-level team areas for best student use and supervision.
- ✓ Enhance community use and access to the cafeteria, gymnasium, media center, and playing fields.
- ✓ Address student safety by improving bus & parent drop-off and pick-up during arrival and dismissal times.
- ✓ Address community safety by improving access to the site through better management of traffic flow, increased on-site parent drop-off stacking, and separating the bus traffic from visitor traffic.
- ✓ Incorporate improved safety and security features throughout the building and site.

SUMMARY OF DISTRICT OWNED BUILDINGS AND LAND

| | Present | | | | Planned | | |
|--|--|------------------------------|-------------------------------------|--|--|--------------------------------------|--|
| | Constructi on and/or Renovation Dates | Site Size (Acres) | Current Grade Levels | Current Building Capacity | Planned Completion Date | Proposed Grade Levels | Planned Building Capacity |
| Valley View ES | 1949, 1952, 1992, 2010 | n/a (Included In HS) | K-2 | 400 | n/a | No Change | No Change |
| Yorkshire ES | 2010 | 5.94 | K-2 | 400 | n/a | No Change | No Change |
| East York ES (Future Site of Intermediate School) | 1957, 1967, 2000 | 10.42 | 3-5 | 450 | 2026 New Building | 3-5 | 1,000 |
| Indian Rock ES | 1972, 1991 | 13.81 | 3-5 | 375 | n/a | Available Asset | n/a |
| Middle School | 1962, 1997, 2003, 2015 | 23.12 | 6-8 | 1,211 | n/a | No Change | No Change |
| High School | 1958, 1969, 1998 | 31.41 | 9-12 | 1429 | n/a | No Change | No Change |

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OPTIONS CONSIDERED

District-wide facility studies conducted between 2016 and 2023 included options that considered grade level realignment, redistributing students across the district, and new construction projects to achieve the desired educational program and grade configuration. All studies demonstrated that the greatest educational and facility deficiencies exist at the grade 3-5 level and on August 28, 2023 the Board of School Directors voted to proceed with the planning and design of a single consolidated new construction Intermediate School.

In compliance with Act 34, this Hearing is focused solely on options that maintain the current 3-5 grade level. Other options that considered realignment of grade levels and redistributing the students across the district are not included in this report but can be reviewed through the District website. Below is a summary of options considered that maintain the current 3-5 grade level grouping of the student body.

- **Additions and Renovations to both East York and Indian Rock:** Phased construction for major renovations and additions to both schools
- **Renovation/Addition:** Intermediate Consolidation at East York – Phased construction for major renovations and additions to consolidate grades 3-5 at East York Elementary
- **New Construction:** Intermediate Consolidation at East York – Non-Phased new construction to consolidate the 3-5 grades at East York Elementary site

Option 1: Board Meetings 3-11-2019 & 10-11-2021

- Existing East York Selective Renovation and Additions
- Existing Indian Rock Selective Renovation and Additions
- Phased Construction
- Two (2) Intermediate Schools serving grades 3-5

Option 2: Board Meetings 11-8-2021 & 4-24-2023

- Existing East York Selective Renovation and Major Additions
- Phased Construction
- One (1) School Serving Three (3) Grade Levels

Option 3: Board Meeting 4-24-2023

- New Construction Intermediate School at the East York Site
- Non-Phased Construction
- One (1) Intermediate School Serving Grades 3-5
- Demolition of Existing East York Building at Completion of New Intermediate School

Option Three was selected to improve collaboration, create expanded educational opportunities for students, find staffing and education staff certification efficiencies, improve safety deficiencies, and address failing infrastructure in the existing East York and Indian Rock Elementary Schools. The construction of a new Intermediate School will address existing infrastructure deficiencies and provide curriculum-specific classrooms that are absent in the existing two schools. Additionally, these improvements can be made without physical disturbance to students, which would occur in renovation options. Option 3 improves traffic circulation for the site and clearly organizes parent and bus drop-off driveways for the new Intermediate School. Lastly, consolidating grades 3-5 into one building creates staffing efficiencies, improving the delivery of student support services equally and fairly to all students.

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PROJECT DESCRIPTION

Summary of Site

Site Size / Condition: 10.42 Acres

Current Site Usage: R-7 Small Lot Single-Family Residential

Wetlands: No documented wetlands on site

Available Utilities: Electricity, Sewer, Water, Gas

Proposed Community Use Areas: Open Playfields and Playgrounds

Parking Count:

129 permanent spaces (6 ADA Spaces)

12 bus spaces

13 van spaces

144 overflow event spaces

Total Cumulative: 273 Spaces

Safety Measures:

Separate Bus and Parent drop-off / pick-up area

Separate and Secured Receiving Area

Emergency Vehicle Access Drive

Direct Views of Visitor Parking and Parent Drop-Off Loop

On-Site Parent Drop-Off Loop with Ample Stacking

Summary of Proposed Building

New 3-5 Facility with 1,000 Student Capacity

One- and Two-Level Masonry Structure

Total Square Footage: 130,740 SF

Program Spaces to Include

General Classrooms, Authentic Learning Labs, Special Education Classrooms, Small Group Instruction, Music Classroom, Band / Orchestra, Choral, Media Center, Media Classroom, Art, Applied Engineering & Technology, Speech, Occupational Therapy, Intensive Learning Support, Gymnasium, Administration Offices, Cafeteria, Serving and Kitchen (all spaces meet PA Department of Education guidelines).

Building Systems

Packaged Variable Air Volume with High Efficiency Hot Water Reheat HVAC system, Lighting and Lighting Control System, Plumbing, Fire Suppression System, Fire Protection Alarm, Emergency Lighting, Integrated Communications & Clock System, Building Automation System, Security System.

Building Codes

The building will be designed under the following:

PA Uniform Construction Code

International Building Code (IBC) 2018

IPC, IMC, IECC 2018

NEC 2017 NFPA 70 Electrical Code

ICC ANSI 117.1 2009 Accessibility Standard

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PROJECT DESCRIPTION

The facility is designed with a 'Main Street' at its core which serves as the main organizational element of the building. The 'Main Street' exists on both levels of the two-story building connecting all spaces within the building and creating securable zones to the building creating an environment that functions openly during normal educational operations, controls access for public use after regular school hours, and can be secured in emergency situations. The building, which houses the third through fifth grade Intermediate School offering equal educational experiences and support to a student body that is currently operating in two separate buildings.

The first floor consists of the administrative suite with administration, student services, and health services in close proximity to the secure vestibule. The 'Main Street' provides access to the cafeteria, gymnasium and performance space, music suite, authentic learning labs, as well as the first floor of the three classroom wings.

The second floor consists of the media center, applied engineering & technology, art, an alternate for additional authentic learning Labs, as well as the second floor of the three classroom wings.

Special Education spaces as well as small group instruction spaces and paraprofessional spaces have been distributed throughout the building to allow appropriate proximity for student support spaces.

Entry into the school is controlled through a secure entrance vestibule which allows supervision of visitors through the administration area. The secure entry vestibule design provides security card access control and prohibits direct access directly into the school. The structure is one-or-two-story masonry load-bearing walls as well as steel structure, brick veneer with steel joists and Metal or EPDM roof.

The site work includes a separated bus drop off and parent drop off which avoids vehicular congestion and enhances safety. Visitor parking is located at the front of the building, while faculty parking is located at the side and back of the facility with clear access to the main street. The site also consists of an emergency vehicle access and a service drive for deliveries to the loading zone. Student and community access to play fields and play equipment is maintained at the completion of the project. The site also has a walking trail that connects to the east and west sidewalks. Careful considerations have been placed on pedestrian traffic through the site. Two outdoor classrooms are planned adjacent to the Authentic learning labs.

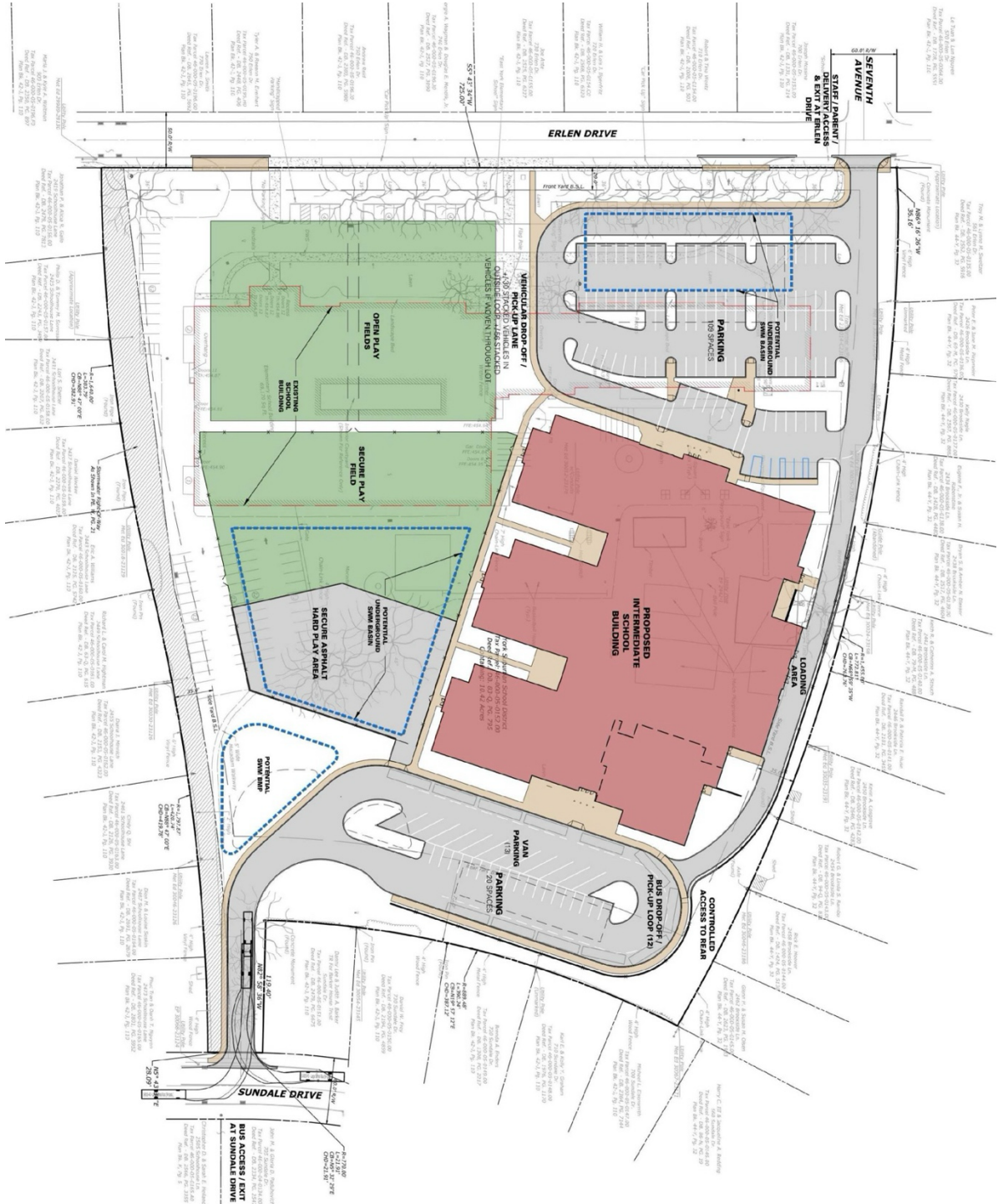
Throughout the programming and design process, attention was paid to developing a project that provided appropriate Pennsylvania Department of Education (PDE) compliant educational spaces that contribute to the building's Full Time Equivalency (FTE), addressing current and projected enrollment. The balance between the Maximum Building Cost, Total Project Cost, and the FTE are key factors in PDE's analysis. Our project properly balances these key factors and does not require a referendum. More specifically, the proposed project creates an efficient configuration with a main street that supports 21st century learning environments while maintaining a calculation that focuses the majority of the building's area on FTE capacity classroom spaces.

The construction methods, the efficient layout, 2 story construction, and material selections are focused on cost effective design. The proposed materials have been selected due to track records of cost effectiveness, durability, and low maintenance. Nearly every decision in the planning and design process has focused on both initial and long-term costs.

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SITE PLAN

As of September 2024



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FLOOR PLAN

In accordance with the Pennsylvania Department of Education recommendations, pages including floor plans are intentionally left blank as a safety precaution.

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FLOOR PLAN

In accordance with the Pennsylvania Department of Education recommendations, pages including floor plans are intentionally left blank as a safety precaution.

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| PROJECT ACCOUNTING BASED ON ESTIMATES (1 of 2) | | | |
|---|--|----------------------------|------------|
| District/CTC: York Suburban School District | Project Name: York Suburban Intermediate School | Project #: 3704 | |
| ROUND FIGURES TO NEAREST DOLLAR | | | |
| PROJECT COSTS | NEW | EXISTING | TOTAL |
| A. STRUCTURE COSTS (include site development) | | | |
| 1. General (Report costs for sanitary sewage disposal on line E-1.) | 26,082,776 | | 26,082,776 |
| 2. Heating and Ventilating | 4,968,044 | | 4,968,044 |
| 3. Plumbing (Report costs for sanitary sewage disposal on line E-1.) | 3,922,140 | | 3,922,140 |
| 4. Electrical | 6,013,948 | | 6,013,948 |
| 5. Asbestos Abatement (D04, line C-3) | X X X X X X | | |
| 6. Building Purchase Amount | X X X X X X | | |
| 7. Other * (Exclude test borings and site survey) | | | |
| a. _____ | | | |
| b. _____ | | | |
| c. _____ | | | |
| d. _____ | | | |
| e. PlanCon-D-Add't Costs, Total | | | |
| A-1 to A-7 - Subtotal | 40,986,908 | | 40,986,908 |
| 8. Construction Insurance | | | |
| a. Owner Controlled Insurance Program on Structure Costs (Exclude asbestos abatement, building purchase and other structure costs not covered by the program) | | | |
| b. Builder's Risk Insurance (if not included in primes) | | | |
| c. Construction Insurance - Total | | | |
| 9. TOTAL-Structure Costs (A-1 to A-7-Subtotal plus A-8-c) | 40,986,908 | | 40,986,908 |
| B. ARCHITECT'S FEE | | | |
| 1. Architect's/Engineer's Fee on Structure | 2,395,442 | | 2,395,442 |
| 2. EPA-Certified Project Designer's Fee on Asbestos Abatement | X X X X X X X X X X X X | | |
| 3. TOTAL - Architect's Fee | 2,395,442 | | 2,395,442 |
| C. MOVABLE FIXTURES AND EQUIPMENT | | | |
| 1. Movable Fixtures and Equipment | 1,244,385 | | 1,244,385 |
| 2. Architect's Fee | | | |
| 3. TOTAL - Movable Fixtures & Equipment | 1,244,385 | | 1,244,385 |
| D. STRUCTURE COSTS, ARCHITECT'S FEE, MOVABLE FIXTURES & EQUIPMENT - TOTAL (A-9 plus B-3 and C-3) | 44,626,735 | | 44,626,735 |
| E. SITE COSTS | | | |
| 1. Sanitary Sewage Disposal | | | |
| 2. Sanitary Sewage Disposal Tap-In Fee and/or Capacity Charges | | | |
| 3. Owner Controlled Insurance Program/Builder's Risk Insurance on Sanitary Sewage Disposal | | | |
| 4. Architect's/Engineer's Fee for Sanitary Sewage Disposal | | | |
| 5. Site Acquisition Costs | | X X X X X X | |
| a. Gross Amount Due from Settlement Statement or Estimated Just Compensation | | X X X X X X X X X X X X | |
| b. Real Estate Appraisal Fees | | X X X X X X | |
| c. Other Related Site Acquisition Costs | | X X X X X X | |
| d. Site Acquisition Costs - Total | | X X X X X X | |
| 6. TOTAL - Site Costs | | | |
| F. STRUCTURE COSTS, ARCHITECT'S FEE, MOVABLE FIXTURES & EQUIPMENT, AND SITE COSTS - TOTAL (D plus E-6) | 44,626,735 | | 44,626,735 |
| * Type "No Fee" beside each item for which no design fee is charged. | | | |

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| PROJECT ACCOUNTING BASED ON ESTIMATES (2 of 2) | | | | |
|--|--|---|--|----------------------------|
| District/CTC: York Suburban School District | Project Name: York Suburban Intermediate School | | Project #: 3704 | |
| ROUND FIGURES TO NEAREST DOLLAR | | | | |
| PROJECT COSTS (CONT.) | | | | TOTAL |
| G. ADDITIONAL CONSTRUCTION-RELATED COSTS | | | | |
| 1. Project Supervision (inc. Asbestos Abatement Project Supervision) | | | | |
| 2. Construction Manager Fee and Related Costs | | | | |
| 3. Total Demolition of Entire Existing Structures and Related Asbestos Removal to Prepare Project Site for Construction of New School Building and Related AHERA Clearance Air Monitoring and EPA-Certified Project Designer's Fee on Asbestos Abatement (Exclude costs for partial demolition.) | | | | 700,000 |
| 4. Architectural Printing | | | | 130,660 |
| 5. Test Borings | | | | 25,000 |
| 6. Site Survey | | | | 35,000 |
| 7. Other (attach schedule if needed) a. <u>Civil Eng/Module/Traffic/Food Service/Code/Permits/Testing/Comm</u> | | | | 1,349,483 |
| b. <u>PlanCon-D-Add't Costs, Total</u> | | | | |
| 8. Contingency | | | | 829,590 |
| 9. TOTAL - Additional Construction-Related Costs | | | | 3,069,733 |
| H. FINANCING COSTS FOR THIS PROJECT ONLY | BOND ISSUE/NOTE SERIES OF 2023 | BOND ISSUE/NOTE SERIES OF 2024 | BOND ISSUE/NOTE SERIES OF 2025est | X X X X X X X X X X X X |
| 1. Underwriter Fees | 76,961 | 72,996 | 192,500 | 342,457 |
| 2. Legal Fees | 25,000 | 25,000 | 40,000 | 90,000 |
| 3. Financial Advisor | 39,500 | 39,500 | | 79,000 |
| 4. Bond Insurance | 39,887 | 26,109 | 103,655 | 169,651 |
| 5. Paying Agent/Trustee Fees and Expenses | 750 | 750 | 750 | 2,250 |
| 6. Capitalized Interest | | | | |
| 7. Printing | 12,000 | 12,000 | 12,000 | 36,000 |
| 8. CUSIP & Rating Fees | 18,500 | 17,425 | 30,000 | 65,925 |
| 9. Other a. <u>EMMA Compliance</u> | 4,100 | 4,100 | 4,100 | 12,300 |
| b. _____ | | | | |
| 10. TOTAL-Financing Costs | 216,698 | 197,880 | 383,005 | 797,583 |
| I. TOTAL PROJECT COSTS (F plus G-9 plus H-10) | | | | 48,494,052 |
| REVENUE SOURCES | BOND ISSUE/NOTE SERIES OF 2023 | BOND ISSUE/NOTE SERIES OF 2024 | BOND ISSUE/NOTE SERIES OF 2025est | TOTAL |
| J. AMOUNT FINANCED FOR THIS PROJECT ONLY | 9,995,000 | 9,480,000 | 25,000,000 | 44,475,000 |
| K. ORIGINAL ISSUE DISCOUNT/ PREMIUM FOR THIS PROJECT ONLY | -11,426 | 517,282 | 1,340,555 | 1,846,411 |
| L. INTEREST EARNINGS FOR THIS PROJECT ONLY | 825,000 | 750,000 | 597,641 | 2,172,641 |
| M. BUILDING INSURANCE RECEIVED | | | | |
| N. PROCEEDS FROM SALE OF BUILDING OR LAND | | | | |
| O. LOCAL FUNDS - CASH (SEE INSTRUCTIONS) | | | | |
| P. OTHER FUNDS (ATTACH SCHEDULE) | | | | |
| Q. TOTAL REVENUE SOURCES | | | | 48,494,052 |
| REVENUES DO NOT EQUAL COSTS | | | | |

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| DETAILED COSTS | | | |
|--|--|--------------------|-----------------|
| District/CTC: York Suburban School District | Project Name: York Suburban Intermediate School | Project #: 3704 | |
| | NEW | EXISTING | TOTAL |
| A. SITE DEVELOPMENT COSTS (exclude Sanitary Sewage Disposal) | | | |
| 1. General (include Rough Grading to Receive Building) | 2,000,000 | | 2,000,000 |
| 2. Heating and Ventilating | | | |
| 3. Plumbing | | | |
| 4. Electrical | 500,000 | | 500,000 |
| 5. Other: _____ | | | |
| 6. Other: _____ | | | |
| 7. A-1 thru A-6 - Subtotal | 2,500,000 | | 2,500,000 |
| 8. Construction Insurance | | | |
| a. Owner Controlled Insurance Program on Site Development Costs | | | |
| b. Builder's Risk Insurance (if not included in primes) | | | |
| c. Construction Insurance - Subtotal | | | |
| 9. Site Development Costs - Total | 2,500,000 | | 2,500,000 |
| B. ARCHITECT'S FEE ON SITE DEVELOPMENT | 137,500 | | 137,500 |
| | | | EXISTING |
| C. ASBESTOS ABATEMENT | | | |
| 1. Asbestos Abatement | | | |
| 2. AHERA Clearance Air Monitoring | | | |
| 3. Asbestos Abatement - Total (D02, line A-5) | | | |
| D. EPA-CERTIFIED PROJECT DESIGNER'S FEE ON ASBESTOS ABATEMENT (D02, LINE B-2) | | | |
| E. ROOF REPLACEMENT/REPAIR | | | |
| 1. Roof Replacement Repair | | | |
| 2. Owner Controlled Insurance Program on Roof Replacement/Repair | | | |
| 3. Builder's Risk Insurance (if not included in primes) | | | |
| 4. Roof Replacement/Repair - Total | | | |
| F. ARCHITECT'S FEE ON ROOF REPLACEMENT/REPAIR | | | |

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| ACT 34 OF 1973: MAXIMUM BUILDING CONSTRUCTION COST FOR NEW BUILDING OR SUBSTANTIAL ADDITION ONLY | | |
|---|--|--|
| District/CTC: York Suburban School District | Project Name: York Suburban Intermediate School | Project #: 3704 |
| <p>Act 34 applies only to costs for new construction. The legal requirements do not address the costs for alterations to existing structures. For this reason, costs associated with the existing structure and other related costs should <u>not</u> be included in the following calculations.</p> | | |
| <p>A. STRUCTURE COST, ARCHITECT'S FEE, MOVABLE FIXTURES AND EQUIPMENT (D02, line D-NEW) \$ 44,626,735</p> | | |
| <p>B. EXCLUDABLE COSTS FOR NEW CONSTRUCTION</p> | | |
| 1. Site Development Costs (D04, line A-7-NEW) | \$ 2,500,000 | <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: auto;"> THE FIGURE ON LINE A SHOULD NOT BE ADOPTED BY THE BOARD. </div> |
| 2. Architect's Fees on the above excludable costs | \$ 137,500 | |
| 3. Vocational Projects Only - Movable Fixtures & Equipment (D02, line C-3-NEW) | \$ _____ | |
| 4. Total Excludable Costs (B-1 plus B-2 and B-3) | \$ 2,637,500 | |
| <p>C. ACT 34 MAXIMUM BUILDING CONSTRUCTION COST (A minus B-4)</p> | | <div style="border: 1px solid black; padding: 5px; width: fit-content;"> THE BOARD MUST ADOPT THE FIGURE ON LINE C BEFORE SCHEDULING THE FIRST ACT 34 HEARING. </div> |
| <p style="text-align: right;">\$ 41,989,235</p> | | |
| <p><u>IF THE MAXIMUM BUILDING CONSTRUCTION COST BASED ON BIDS IS EQUAL TO OR GREATER THAN THE MAXIMUM BUILDING CONSTRUCTION COST BASED ON ESTIMATES PLUS EIGHT PERCENT (LINE D), A SECOND PUBLIC HEARING WILL BE REQUIRED BEFORE ENTERING INTO CONTRACTS AND STARTING CONSTRUCTION ON ANY PLANNED WORK.</u></p> | | |
| <p>D. ACT 34 MAXIMUM BUILDING CONSTRUCTION COST TIMES 1.08 (C times 1.08)</p> | | |
| <div style="border: 1px solid black; padding: 5px; width: fit-content;"> THE FIGURE ON LINE D SHOULD NOT BE ADOPTED BY THE BOARD. </div> | | <p style="text-align: right;">\$ 45,348,374</p> |

**York Suburban School District
ACT 34 PUBLIC HEARING
New Construction
of the
Intermediate School**

ANALYSIS OF FINANCING ALTERNATIVES

We have analyzed four alternative methods of financing the proposed construction of a NEW Intermediate School (the "Project"). We also estimated the direct costs of financing as required by the Department of Education regulations issued November 4, 1978.

ANALYSIS OF ALTERNATIVES

The four alternatives of financing that we examined are:

1. Cash or a short-term loan.
2. General obligation bond issue.
3. A local authority issue.
4. A financing through the State Public School Building Authority (SPSBA).

Analysis of the School District's financial statements for recent years, and of the financing projections prepared in connection with this Project, discussions with the School District's Administration indicated that financing the entire project with cash is not feasible. The School District does not have the funds necessary to pay enough cash for its share of the Project, nor does it appear that the School District would be able to raise the required amounts from its anticipated cash flow to meet the proposed construction schedule.

We then analyzed in detail the three alternatives which would require the School District to incur long-term debt. For each alternative we estimated a bond issue size and calculated the average annual debt service requirements. We then constructed a repayment schedule taking into consideration the District's current outstanding debt. Financing costs for the local authority and SPSBA were slightly higher, which resulted in a larger bond issue and higher average annual payments. Bonds issued through either a local authority or the SPSBA would be classified as revenue bonds instead of general obligation bonds. Interest rates on revenue bonds are slightly higher than interest rates that would be received on general obligation bonds. This would result in higher annual debt service payments for the School District. The General Obligation alternative offers the School District the advantage of lower interest rates, more favorable refunding provisions and maintains more control with the local school board. Based on these analyses and past performance, the least costly alternative for financing the Project is the General Obligation Bond Issue.

STATE REIMBURSEMENT

The District anticipates no Pennsylvania State Reimbursement for this issue due to the PlanCon moratorium that is currently in place.

**York Suburban School District
ACT 34 PUBLIC HEARING
New Construction
of the
Intermediate School**

COMPARISON OF VARIOUS METHODS OF FINANCING

| COSTS | GENERAL OBLIGATION | LOCAL AUTHORITY* | SPSBA |
|------------------------------|-------------------------------|-----------------------------|----------------------|
| Costs of Construction | | | |
| New Construction (1) | \$47,696,468 | \$47,696,468 | \$47,696,468 |
| Financing Costs: (2) | | | |
| Bond Discount | 342,457 | 375,000 | 375,000 |
| Legal Fees | 90,000 | 140,000 | 125,000 |
| Printing | 36,000 | 45,000 | 40,000 |
| Rating & CUSIP | 65,925 | 95,000 | 95,000 |
| Compliance/PDE Filing | 12,300 | 17,000 | 16,000 |
| Paying Agent/Trustee | 2,250 | 11,000 | 11,000 |
| Bond Insurance | 169,651 | 205,000 | 200,000 |
| Financial Advisor | 79,000 | 87,000 | 87,000 |
| TOTAL REQUIREMENTS | 48,494,051 | 48,671,468 | 48,645,468 |
| Less: | | | |
| Interest Earned (3) | \$2,172,640 | \$2,150,000 | \$2,150,000 |
| Original Issue Premium (3) | 1,846,411 | 1,721,468 | 1,745,468 |
| Size of Bond Issue(s) | 44,475,000 | 44,800,000 (4) | 44,750,000(4) |

(1) Includes total Project Costs for Project appearing on PLANCON D-02, Line F (found on page 14); Contingency Fund Allowances and funds for Project Management occurring on PLANCON D-03, Line G-9 (found on page 15).

(2) Financing Costs are estimates based upon recent averages and fees realized from bond issues sold in the municipal market.

(3) Interest earnings on construction funds being available from investments based upon approximate payout schedule. Original Issue Premium are funds available to the District based on the estimated financing structure.

(4) A local authority or SPSBA could have annual administrative expenses which have not been included in these calculations. Authority issues will have higher issuance costs and higher interest rates due to revenue bond issue structure.

**York Suburban School District
ACT 34 PUBLIC HEARING
New Construction
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Intermediate School**

DEBT SERVICE AND MILLAGE IMPACT

Table IIA is a summary of the projected debt service and approximate millage impact anticipated by the completion of the Project. The School District is funding the Project with the Series of 2023, Series of 2024 general obligation bond issues and the proposed Series of 2025 general obligation bond issue.

It is anticipated that the required funds for the School District's share of the debt service requirements will be derived from using existing debt related mills currently in the budget which become available as previous bond issues are retired, plus an aggregate general fund increase as noted on Table IIA and Table IIB.

Table IIB summarizes the annual bond amortization payments and anticipated millage funding illustration required to fund the Project. With the millage increases for debt service in the 2022/23, 2023/24 and 2024/25 budgets, the District is fully funded for the Project.

Based upon the estimated future value of 1 collected mill being \$1,793,494 in 2022/23, a summary millage impact and debt service analysis is shown on Tables IIA.

Table IIA

| Average Annual Debt Service (1) | Net Debt Service After State Reimbursement (2) | Mills Required for Direct Debt | Total Mills Required for Direct and Indirect Costs |
|------------------------------------|--|-----------------------------------|--|
| \$3,183,193 | \$3,183,193 | 1.77 Mills 1.41 Mills (3) | 1.66 Mills (4) 1.30 Mills (4) |

- (1) Average annual debt service from Columns 3,4,5 totals on attached Table IIB. Columns 3,4,5 debt service totals assume the modified wrap-around structures. (The Project will require 100% of the Series 2023, 2024 and proposed 2025 Bond Issues in the aggregate amount of \$44,475,000).
- (2) Assumes a zero project reimbursement for the Bonds.
- (3) Table IIB attached shows the 1.41 millage impact of the wrap-around debt structure for the Series 2023, 2024 and proposed 2025 Bond Issues taking into account using existing mills from existing debt service as it falls off (Column 2) and annual school district cash contributions to phase in the new Project debt (Column 9).
- (4) The breakdown of Indirect Costs follows the discussion on the Direct Costs. Indirect Cost millage equvalates to an anticipated REDUCTION in General Fund expenses totaling 0.109 mills due to better efficiencies with the new building.

York Suburban School District
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INDIRECT COSTS FOR NEW GRADES 3-5
INTERMEDIATE SCHOOL

The following figures reflect anticipated changes in indirect costs for the proposed new intermediate school. In assessing potential increases or decreases in related costs the following categories were studied.

PERSONNEL: These calculations assume that the staff members assigned to the East York and Indian Rock intermediate schools will transition to the new Intermediate building. The existing teaching staff, instructional assistance, and office staff are expected to adequately meet projected needs, barring any program changes or significant increase in student enrollment. Any staff reductions are anticipated due to attrition and the likelihood that certain positions may not require replacement. The estimated potential savings in salary and benefits is \$183,000.

Additionally, the district will save on mileage reimbursement for the related arts and other professional staff who travel between buildings regularly. This is estimated to be around \$1,000.

MATERIALS & SUPPLIES: Teaching materials and supplies for the current intermediate curriculum will be transferred to the new building. Additional costs are not expected a new curriculum or resources are adopted, or if there is significant growth in student enrollment. In fact, there is, potential for a slight reduction in costs by having students in each grade situated in the same school building.

COST OF FUEL & UTILITIES: Fuel and utilities are projected to decrease by \$25,700 based on a school schedule at full capacity which allows for enrollment to increase by 193 students using Pennsylvania Department of Education (PDE) estimated capacity. The new building will utilize current American Society of Heating, Refrigeration, and Air Conditioning Engineers (ASHRAE) design standards that specify 20 CFM of outside air per person compared to the standards that were in place in 1957 and 1952. Research has shown that increasing ventilation rates can contribute to better decision-making performance among students. Bringing additional fresh air into a school building also proved to be valuable during the pandemic. The new building will also include humidity control in the building in contrast to the existing buildings that do not have this utility.

BUILDING OPERATION & MAINTENANCE: The District anticipates no net increase in building operation and maintenance costs in the new facility. In fact, there is potential for cost reductions due to the reduced number of school buildings and the addition of new modern equipment. Consequently, the District expects a decrease in maintenance and grounds labor hours required at the Intermediate building. This will enable current staff to focus other priorities in the District and may also reduce the need for overtime hours.

PUPIL TRANSPORTATION: The District does not anticipate changes in pupil transportation costs as a result of the new intermediate school unless there is a program change and/or if significant growth in student enrollment occurs.

INSURANCE PREMIUM: The additional insurance premium to cover the new intermediate school is estimated to be \$7,500 per year.

| | |
|---|---------------------|
| TOTAL ESTIMATED ANNUAL INDIRECT NET SAVINGS: | \$ 202,200 |
| VALUE OF ONE MILL: | \$ 1,852,326 |
| MILLAGE IMPACT OF INDIRECT COSTS: | (.109) Mills |

**York Suburban School District
ACT 34 PUBLIC HEARING
New Construction
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Table IIB

Table IIB summarizes the annual bond amortization payments and anticipated millage funding illustration required to fund the Project.

York Suburban School District - Act 34 Study - East York

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|----------------------------------|---------------------------------|---|---|--|---|---------------|-----------------|-----------------------|-------------------------|-------------------------|---|
| | | STEP 1 | STEP 2 | STEP 3 | | | | | | | |
| Fiscal Year Ending June 30 | Total Net Outstanding D/S | ACTUAL Series of 2023 \$9,983,574 Bond Proceeds Net D/S | ACTUAL Series of 2024 \$9,997,282 Bond Proceeds Net D/S | PROPOSED Series of 2025 \$25,975,337 Bond Proceeds Net D/S | Less: Interest Earnings/SD Reserves | Total Net D/S | Value of 1 Mill | New Mills Required | Total Mills In Place | Dollars Appropriated | Debt Service Budget Surplus (Deficit) |
| 2023 | 4,881,713 | 162,938 | - | - | - | 4,881,713 | 1,793,494 | 0.410 | 3.07 | 5,513,570 | 631,857 |
| 2024 | 4,881,453 | 489,775 | - | - | - | 5,044,392 | 1,793,494 | 0.410 | 3.48 | 6,248,902 | 1,204,510 |
| 2025 | 4,883,326 | 489,775 | 435,005 | - | - | 5,808,106 | 1,793,494 | 0.590 | 4.07 | 7,307,064 | 1,498,958 |
| 2026 | 4,942,648 | 489,588 | 478,250 | 1,254,875 | - | 7,165,361 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 141,703 |
| 2027 | 5,033,336 | 489,400 | 478,100 | 1,254,625 | - | 7,255,461 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 51,603 |
| 2028 | 5,037,110 | 489,213 | 477,950 | 1,254,375 | - | 7,258,647 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 48,416 |
| 2029 | 5,044,513 | 489,025 | 477,800 | 1,254,125 | - | 7,265,463 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 41,601 |
| 2030 | 5,128,800 | 488,838 | 477,650 | 1,253,875 | - | 7,349,163 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | (42,099) |
| 2031 | 312,000 | 488,650 | 767,500 | 1,638,750 | - | 3,206,900 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,100,164 |
| 2032 | - | 813,463 | 752,750 | 1,638,250 | - | 3,204,463 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,102,601 |
| 2033 | - | 816,963 | 748,000 | 1,641,625 | - | 3,206,588 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,100,476 |
| 2034 | - | 814,463 | 752,750 | 1,638,875 | - | 3,206,088 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,100,976 |
| 2035 | - | 816,213 | 751,500 | 1,640,000 | - | 3,207,713 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,099,351 |
| 2036 | - | 811,963 | 759,500 | 1,635,000 | - | 3,206,463 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,100,601 |
| 2037 | - | 811,963 | 756,250 | 1,638,750 | - | 3,206,963 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,100,101 |
| 2038 | - | 810,963 | 757,250 | 1,636,125 | - | 3,204,338 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,102,726 |
| 2039 | - | 808,963 | 762,250 | 1,637,125 | - | 3,208,338 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,098,726 |
| 2040 | - | 810,963 | 761,000 | 1,631,750 | - | 3,203,713 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,103,351 |
| 2041 | - | 811,713 | 753,750 | 1,639,750 | - | 3,205,213 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,101,851 |
| 2042 | - | 816,213 | 755,750 | 1,636,000 | - | 3,207,963 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,099,101 |
| 2043 | - | 810,563 | 761,500 | 1,635,625 | - | 3,207,688 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,099,376 |
| 2044 | - | 808,963 | 760,750 | 1,638,375 | - | 3,208,088 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,098,976 |
| 2045 | - | 806,175 | 763,750 | 1,634,250 | - | 3,204,175 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,102,889 |
| 2046 | - | 807,200 | 760,250 | 1,638,125 | - | 3,205,575 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,101,489 |
| 2047 | - | 806,800 | 765,500 | 1,634,875 | - | 3,207,175 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,099,889 |
| 2048 | - | 809,975 | 759,000 | 1,634,500 | - | 3,203,475 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,103,589 |
| 2049 | - | 806,488 | 766,250 | 1,631,875 | - | 3,204,613 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,102,451 |
| 2050 | - | 806,575 | 766,500 | 1,631,875 | - | 3,204,950 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,102,114 |
| 2051 | - | - | - | 3,204,000 | - | 3,204,000 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,103,064 |
| 2052 | - | - | - | 3,206,000 | - | 3,206,000 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,101,064 |
| 2053 | - | - | - | 3,205,875 | - | 3,205,875 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,101,189 |
| 2054 | - | - | - | 3,208,250 | - | 3,208,250 | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 4,098,814 |
| 2055 | - | - | - | - | - | - | 1,793,494 | 0.000 | 4.07 | 7,307,064 | 7,307,064 |
| TOTAL | 40,144,899 | 18,994,001 | 18,006,505 | 51,827,500 | - | 128,972,905 | | 1.410 | | | |

(2) Annual Net Debt Service for Series of 2016 Notes, 2019A Bonds, 2019A Bonds, and 2020 Bonds.

(3) Actual Series of 2023, \$9,995,000 New Money Dated October 31, 2023. Arbitrage Yield = 4.85%. Local Effort 100%. Produces \$9,983,574 of bond proceeds.

(4) Actual Series of 2024, \$9,480,000 New Money Dated April 4, 2024. Arbitrage Yield = 3.83%. Local Effort 100%. Produces \$9,997,282 of bond proceeds.

(5) Proposed Series of 2025, \$25,000,000 New Money Dated March 1, 2025. Current rates. Local Effort 100%. Produces \$25,957,000 for project.

(8) FY 2022-23 mill is worth \$1,793,494 and remains constant.

(10) Assumes District was funded to the \$4,778,237 debt service level for FY 2021-22

RAYMOND JAMES®

10/24/2024

York Suburban School District
ACT 34 PUBLIC HEARING
New Construction
of the
Intermediate School

BOARD RESOLUTION
MAXIMUM BUILDING and PROJECT COSTS

ADOPTING MAXIMUM PROJECT COSTS AND MAXIMUM BUILDING
CONSTRUCTION COSTS FOR THE CONSTRUCTION OF AN INTERMEDIATE SCHOOL
AND AUTHORIZING OTHER ACTION IN CONNECTION THEREWITH

WHEREAS, the Public-School Code of 1949, as amended by Act 34, approved June 27, 1973 (the "Act"), requires, among other things, that a public hearing be held prior to the construction of new buildings or additions or the substantial renovation of existing buildings; and

WHEREAS, the York Suburban School District may elect to proceed with the construction of a new Intermediate School referred to herein as the "Project"; and

WHEREAS, the Board of School Directors of the District proposes to adopt a maximum project cost and maximum building construction cost for the Project; and

WHEREAS, the Board of School Directors of the District intends to conduct a public hearing to inform the residents of the District with respect to the Project.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Board of School Directors of the District hereby adopts a Maximum Project Cost of \$48,494,052 and an Act 34 Maximum Building Construction Cost of \$41,989,235 for the Project.
2. The Board of School Directors of the District hereby authorizes and directs a public hearing to be held in accordance with the requirements of Act 34 of the Pennsylvania School Code (the "Act") on January 9, 2025 at 6:00 p.m. in the Auditorium of the York Suburban High School, 1800 Hollywood Drive, York, PA 17403, to provide information to the residents of the District with respect to the Project. The Chief Financial and Operations Officer is hereby authorized and directed to cause a notice of such public hearing to be advertised in accordance with the Act, not less than 20 days prior to the date of the public hearing stated above.
3. The Board of School Directors of the District hereby approves the description of the Project and related material attached hereto which has been prepared in accordance with the requirements of the Act, and further authorizes the use and distribution thereof as required by the Act, including the availability thereof to the public and media not later than Friday, November 29, 2024.
4. The Board of School Directors of the District hereby authorizes and directs the proper officers of the District to submit to the Pennsylvania Department of Education (the "Department") a certified copy of this Resolution, together with a copy of the minutes or transcript of the aforementioned public hearing, a proof of publication of the notice

**York Suburban School District
ACT 34 PUBLIC HEARING
New Construction
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thereof, and a complete description of the Project, all as required by the Act, as well as any other documents required by the Department in connection therewith.

5. The Board of School Directors of the District hereby authorizes and directs its (i) administrative staff; (ii) Bond Counsel – Stock & Leader Attorneys at Law; (iii) Solicitor – Stock & Leader Attorneys at Law; (iv) Architect – Crabtree, Rohrbaugh & Associates, and (v) Bond Underwriter —Raymond James & Associate, Inc., to do and perform or cause to be done and performed, on behalf of the District, any and all acts and things as may be necessary in connection with the Project in order to carry out the purposes of the Act and this Resolution.
6. The proper officers of the District are hereby authorized and directed to execute any and all papers and to do and cause to be done any and all acts and things necessary or proper for the execution or carrying out of this Resolution.
7. All resolutions or parts of resolutions inconsistent herewith be and the same are hereby rescinded, canceled and annulled.

I, the undersigned Chief Financial and Operations Officer of the York Suburban School District, DO HEREBY CERTIFY that the foregoing is a true and correct copy of a Resolution duly adopted on November 25th, 2024 by the affirmative vote of a majority of the members of the Board of School Directors of the District; that proper notice of such meeting was duly given as required by law; and the said Resolution has been duly entered upon the Minutes of said Board, showing how each member voted thereon.

IN WITNESS WHEREOF, I have hereunto set my signature as such official and affixed the seal of York Suburban School District this 25th day of November 2024.

Michelle Kendig, Chief Financial and Operations Officer

Date

[SEAL]

York Suburban School District
ACT 34 PUBLIC HEARING
New Construction
of the
Intermediate School

PUBLIC HEARING NOTICE

Please take notice that a public hearing will be held in the Auditorium at the York Suburban High School located at 1800 Hollywood Drive, York, PA on Thursday, January 9, 2025, for the new York Suburban Intermediate School, starting at 6:00 p.m. The purpose of this hearing is to present all relevant matters relating to the construction and equipping of the new York Suburban Intermediate School.

A description of the Project, including facts relative to educational, physical, administrative, budgetary and fiscal matters of the project, will be presented and will be available for consideration at this public hearing, and, beginning Friday, November 29, 2024 a description booklet for the Project will be available during business hours at the York Suburban Education Center (District Administration Office) located at 1800 Hollywood Drive, York, PA 17403.

The Board of School Directors of the York Suburban School District by resolution duly adopted has authorized the following maximum project cost and maximum building construction cost in connection with the project:

Act 34 Maximum Building Construction Cost..... \$ 41,989,235
(Structure Cost, Design Fees, Movable Fixtures and Equipment, *LESS* Site Costs)

Other Project Costs \$ 6,504,817
(Site Costs and remaining Project 'Soft' Costs)

Maximum Project Cost..... \$ 48,494,052

This public hearing is being held pursuant to the requirements of the Pennsylvania Public School Code of 1949, approved March 10, 1949, as amended and supplemented, including amendments made pursuant to Act 34 of the session of 1973 of the General Assembly.

Any and all interested parties are invited to attend and be heard at the public hearings. Interested parties that want to be placed on the public hearing agenda or wish to submit written testimony, or both, may submit their names and/or written testimony to the attention of the Chief Financial and Operations Officer, at the District Office (address listed above) by 12:00 noon on Monday, January 6th, 2025 All testimony will be limited to three minutes per speaker. Additional testimony will be received from the floor at the hearing, by sign-in sheet.

Additional written comments from the public regarding this project will be received by the Chief Financial and Operations Officer via submission at the District office (listed above), until February 10, 2025.