



<u>Policy Title</u>	<u>Policy #</u>	<u>Resolution</u>	<u>Resolution Date</u>	<u># of pages</u>	<u>Forms</u>
Long Term Planning	GG-014	269/25	Dec 13/25	2	

Policy Objective:

To provide direction for future Council and Staff on the Long-Term Planning

Background:

1. The Municipality presently has residential and commercial properties assessed and taxed.
2. There are individuals and companies who have established campground areas over the years.
3. There has been up and down turns in many areas of businesses over the years and there is a vulnerability to small Urban Saskatchewan Communities
4. The Village Council needs to plan for long term financial resources and have in a reserve an amount that will create a stable financial environment into the future.

Policy:

1. To set a plan to obtain the equivalent of the Municipality's yearly tax levy in a Savings account or Guaranteed Investment Savings account for the Municipality.
2. To set up a long-term strategic plan for infrastructure Upgrades and potential costs associated remembering that inflation and increase of costs will occur.

Procedure

1. Long Term Financial Planning Procedure
 - a. Budgeting
 - i. Set aside a minimum of 1% per year budget to be placed into a savings account for the Municipality.
 - ii. To adopt the attached list of potential infrastructure upgrades and/or new builds for future Councils to consider in their budgeting process.
 1. As some of the upgrades and/or new builds may seem costly or may not meet future needs of the people of the RV of Aquadeo, these are the thoughts of the Council and for Staff to continually seek out any potential grants that may come available for the projects.
2. Evaluation
 - a. That this policy be re-evaluated a minimum of every 5 years in order to maintain continued compliance and to update the needs of the Community.

GG-014

RESORT VILLAGE OF AQUADEO

Policy Title: Long Term Planning

Date Issued: Res #269/25 – Dec 13, 2026

Replaced – Res #57/24 – April 19, 2024

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Mayor



List of Potential Upgrades and/or New Infrastructure Builds

1. New Well - \$300,000.00 (rough estimate)
2. Add a building for the Fire Hall - \$300,000.00
3. Expand the Water Treatment Plant - \$150,000.00
4. Expand the Maintenance Shop - \$100,000.00
5. 2 Fire Hydrants by the Hall and Aquadeo Seasonal Campgrounds - \$150,000.00
6. Set a value for Decommissioning/Expansion of Transfer Station - \$20,000.00
7. Set a value for Decommissioning/Expansion of Lagoon - \$500,000.00
8. Isolate the Fire hydrants around the community - \$100,000.00
9. Sewer Lines and Lift Station - \$1,000,000.00
10. Upgrade all Street Signs - \$10,000.00
11. Build a Gymnasium - \$100,000.00 - 500,000.00
12. Memorial Bench's - \$1500/bench
13. Walk-way between 802 and 792 Poplar Avenue - \$5,000.00
14. Walkway between 672-682 Aqualane - \$5,000.00
15. Fenced Storage Compound Expansion - \$50,000.00
16. Equipment needs
 - a. Garbage truck - \$75,000.00
 - b. Half ton truck - \$20,000.00
 - c. Snowblower - \$10,000.00
 - d. Calcium Spreader - \$5,000.00
 - e. New Fire Truck - \$150,000.00
17. Playground equipment - \$20,000.00
18. Walking trail - \$40,000.00
19. Gated Community - \$100,000.00

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