

INCOME & EXPENSES

807-809 Congress		Monthly	Annual
RENTS			
Unit 1	Studio	1,400.00	16,800.00
Unit 2	1/1	1,300.00	15,600.00
Unit 3	1/1	1,258.88	15,106.56
Unit 4	1/1	903.00	10,836.00
Unit 5	1/1	1,202.16	14,425.92
Unit 6	1/1	1,172.16	14,065.92
Unit 7	1/1	1,200.00	14,400.00
Unit 8	Studio	988.88	11,866.56
Unit 9	1/1 (manager)	850.00	10,200.00
Unit 10	Studio	1,226.00	14,712.00
Gross Rents		11,501.08	138,012.96

*Includes Parking \$25 month

	Monthly	Annual
EXPENSES Estimated		
Taxes	1,467.33	17,608.00
Insurance Estimated	524.08	6,289.00
Heat Gas #807	99.97	1,199.67
Heat Oil #809	627.70	7,532.43
Electricity	99.44	1,193.32
Water Sewer	281.16	3,374.00
Stormwater	69.75	837.00
Vacancy 5% estimated	575.05	6,900.65
Trash Removal	240.38	2,884.51
Total Operating Expenses	3,984.86	47,818.58
TOTAL NOI	7,516.22	90,194.64

*Estimates based on reported rents & expenses.