

TWIN LAKES WATER DISTRICT 95-C

CERTIFIED COPY OF THE BUDGET

WHEREAS, The Twin Lakes Water District 95-C has met the requirements of the provisions of Idaho Code Sec 42-613, regarding the establishment of a budget for the fiscal year May 1, 2025 through April 30, 2026, which was approved at the Annual Meeting on May 15, 2025, by the majority vote of the water right holders present at the meeting, I hereby certify that the budget presented below is a true and correct copy of the adopted budget for said year, with projected Special Assessment on the Kootenai County property tax statement to be \$20.00 per water right holder.

BUDGET for Fiscal Year May 1, 2025 through April 30, 2026

Income

Assessments	\$ 7,000
Interest Income	800
	<u>\$ 7,800</u>

Expenses

Security equipment and connection	\$ 720
Payroll Watermaster	4,500
Payroll Treasurer	2,000
Payroll Tax Expenses	885
Mileage reimbursement	400
Small Equipment/Measuring Devices	1,500
Web Hosting	325
Professional fees	
Office Expense	1,625
	<u>\$ 11,955</u>

Net Deficit	\$ (4,155)
Partial Utilization of Cash on Hand at Year End	\$ 4,155
	<u>\$ -</u>

Adopted Assessment per water right holder **\$20.00**

DATED this 15th Day of May, 2025



Stephen Neff, Watermaster

Twin Lakes Water District No. 95-C

Attest:



Renee Miller, Meeting Secretary