

TWIN LAKES WATER DISTRICT 95-C

CERTIFIED COPY OF THE BUDGET

WHEREAS, The Twin Lakes Water District 95-C has met the requirements of the provisions of Idaho Code Sec 42-613, regarding the establishment of a budget for the fiscal year May 1, 2026 through April 30, 2027, which was approved at the Annual Meeting on May 21, 2026, by the majority vote of the water right holders present at the meeting, I hereby certify that the budget presented below is a true and correct copy of the adopted budget for said year, with projected Special Assessment on the Kootenai County property tax statement to be \$20.00 per water right holder.

BUDGET for Fiscal Year May 1, 2026 through April 30, 2027

Revenues

Assessments	\$ 7,000
Interest Income	700
	<u>\$ 7,700</u>


Expenditures

Security equipment and connection	\$ 750
Payroll Watermaster	4,000
Payroll Treasurer	2,200
Payroll Tax Expenses	833
Mileage reimbursement	400
Small Equipment/Measuring Devices	1,500
Web Hosting	425
Professional fees	
Office Expense	1,000
	<u>\$ 11,108</u>

Net Deficit	\$ (3,408)
Partial Utilization of Cash on Hand at Year End	\$ 3,408
	<u>\$ -</u>

Adopted Assessment per water right holder	\$20.00
Adopted Assessment per nonconsumptive water right holder	\$20.00

DATED this 21st Day of May, 2026



Stephen Neff, Watermaster
Twin Lakes Water District No. 95-C

Attest:



Renee Miller, Meeting Secretary