

TWIN LAKES WATER DISTRICT 95-C

CERTIFIED COPY OF THE BUDGET

WHEREAS, The Twin Lakes Water District 95-C has met the requirements of the provisions of Idaho Code Sec 42-613, regarding the establishment of a budget for the fiscal year May 1, 2023 through April 30, 2024, which was approved at the Annual Meeting on May 18, 2023, by the majority vote of the water right holders present at the meeting, I hereby certify that the budget presented below is a true and correct copy of the adopted budget for said year, with projected Special Assessment on the Kootenai County property tax statement to be \$25.00 per water right holder.

BUDGET for Fiscal Year May 1, 2023 through April 30, 2024

Income

Assessments	\$ 9,500
Interest Income	500
	<u>10,000</u>

Expenses

Stream Channel (water delivery maintenance	\$ 2,500
Security equipment and connection	660
Payroll Watermaster	6,000
Payroll Treasurer	1,200
Payroll Tax Expenses	1,000
Mileage reimbursement	450
Small Equipment/Measuring Devices	500
Web Hosting	300
Professional fees	300
Office Expense	1,500
	<u>\$ 14,410</u>

Adopted Assessment per water right holder **\$25.00**

DATED this 18th Day of May, 2023



Stephen Neff, Watermaster

Twin Lakes Water District No. 95-C

Attest:



Renee Miller, Meeting Secretary