

# 615 Soul Line Dance Budget



## 615 Soul Line Dance

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 Antioch, TN 37013  
 615SoulLineDance@gmail.com

	2023	2024	2025
<b>REVENUE</b>	<b>CURRENT YEAR BUDGET</b>	<b>2024 YEAR BUDGET</b>	<b>2025 YEAR BUDGET</b>
<b>TOTAL YEARLY REVENUE</b>	\$ 49,050.00	\$ 32,100.00	\$ 49,425.00
<b>EXPENSES</b>	<b>CURRENT YEAR BUDGET</b>	<b>2024 YEAR BUDGET</b>	<b>2025 YEAR BUDGET</b>
<b>General and Administrative Expenses</b>	\$ 1,067.00	\$ 1,282.00	\$ 1,282.00
Advertising & Marketing Expenses	\$ 324.00	\$ 324.00	\$ 324.00
Filing Fees	\$ 110.00	\$ 100.00	\$ 100.00
Other General Expenses	\$ 275.00	\$ 500.00	\$ 500.00
Software Expenses	\$ 358.00	\$ 358.00	\$ 358.00
<b>Community Social Expenses</b>	\$ 4,670.00	\$ 9,660.00	\$ 4,910.00
Advertising & Marketing Expenses	\$ 700.00	\$ 950.00	\$ 700.00
Apparel Expenses	\$ 660.00	\$ 900.00	\$ 900.00
Other Community Social Expenses	\$ -	\$ -	\$ -
Rental Expense	\$ 3,166.00	\$ 7,666.00	\$ 3,166.00
Software Expenses	\$ 144.00	\$ 144.00	\$ 144.00
<b>Bi-Annual National Event Expenses</b>	\$ 30,787.00	\$ 23,373.00	\$ 30,787.00
Advertising & Marketing Expenses	\$ 200.00	\$ -	\$ 200.00
Dance Floor Rental	\$ 5,600.00	\$ -	\$ 5,600.00
Decorations	\$ 2,850.00	\$ 1,500.00	\$ 2,850.00
Food and Beverage	\$ 15,687.00	\$ 20,073.00	\$ 15,687.00
Gifts	\$ 950.00	\$ 500.00	\$ 950.00
T-Shirts	\$ 5,200.00	\$ 1,300.00	\$ 5,200.00
Wristbands	\$ 300.00	\$ -	\$ 300.00
<b>Fundraising Expenses</b>	\$ 3,000.00	\$ 5,700.00	\$ 5,700.00
Holiday Gift Drive	\$ 1,800.00	\$ 3,600.00	\$ 3,600.00
Food Bank Donation	\$ 650.00	\$ 900.00	\$ 900.00
Back-To-School Drive	\$ 350.00	\$ 500.00	\$ 500.00
Breast Cancer Awareness Month	\$ 100.00	\$ 350.00	\$ 350.00
Domestic Violence Awareness Month	\$ 100.00	\$ 350.00	\$ 350.00
<b>TOTAL YEARLY EXPENSES</b>	\$ 39,524.00	\$ 40,015.00	\$ 42,679.00
<b>TOTAL YEARLY OPERATING OVERAGE/SURPLUS</b>	\$ 9,526.00	\$ (7,915.00)	\$ 6,746.00

Based on our organizational filing, we are permitted from exceeding \$50,000 per year for the first three years.