

Crofton High School PTSO, Inc.  
Approved Annual Budget SY 2022 - 2023  
General Membership Meeting 9/19/2022

Beginning Balance at 7/1/2022	\$0
Deposits/Credits	
100 - Membership	\$6,000
110 - Fundraisers	\$10,000
120 - Donations, Sponsorships, Grants	\$11,000
130 - Family & Student Services (admission fees collected)	\$23,000
Total Expected Deposits/Credits	\$50,000
Total Expected Amount Available for SY2022-2023	\$50,000
Expenses	
200 - PTSO Operating Expense	(\$1,000)
300 - School Programs	(\$6,000)
400 - Hospitality	(\$6,000)
500 - Family & Student Services	(\$17,000)
600 - Other Committee Expenses	(\$2,000)
Total Expected Expenses SY2022-2023	(\$32,000)
900 - Carryover into SY 2023-2024	(\$18,000)
Total Expected Expenses & Carryover	(\$50,000)

