

Crofton High School PTSO, Inc.  
Proposed Adjusted Annual Budget SY2022-2023  
01/30/2023 General Membership Body Meeting

<b>100 Membership</b>	<b>5,000.00</b>
101 Family Membership	
102 Adult Membership	
103 Student Membership	
104 Staff Membership	
105 Membership from 21st Cent Ed Foundation	
<b>110 General PTSO Fundraisers</b>	<b>6,000.00</b>
111 Bundt'raiser Receipts	
112 xx Fundraiser	
<b>120 Donations, Sponsorships, Grants</b>	<b>6,000.00</b>
121 Donations from Business	
122 Donations from Families	
123 Grants	
(Originally 110-Fundraiser \$2,500 and 130-PTSO Signature Event \$5,750)	
<b>130 Class of 2023 Committee Receipts</b>	<b>8,250.00</b>
131 Class of 2023 PTSO Signature Event Fundraiser	
132 Class of 2023 Donations from Business	
133 Class of 2023 Donations from Families	
134 Class of 2023 Spirit Store Fundraiser Receipts	
<b>140 Class of 2024 Committee Receipts</b>	<b>8,250.00</b>
141 Class of 2024 PTSO Signature Event Fundraiser	
142 Class of 2024 Donations from Business	
143 Class of 2024 Donations from Families	
144 Class of 2024 Other Fundraisers	
<b>150 Class of 2025 Committee Receipts</b>	<b>8,250.00</b>
151 Class of 2025 PTSO Signature Event Fundraiser: Community Yard Sale	
152 Class of 2025 Donations from Business	
152.01 Class of 2025 Donations from Business - Wizards	
153 Class of 2025 Donations from Families	
154 Class of 2025 Other Fundraisers	
<b>160 Class of 2026 Committee Receipts</b>	<b>8,250.00</b>
161 Class of 2026 PTSO Signature Event Fundraiser	
162 Class of 2026 Donations from Business	
163 Class of 2026 Donations from Families	
164 Class of 2026 Other Fundraisers	
<b>Total Expected Receipts</b>	<b>50,000.00</b>

200	PTSO Operating Expense	(2,000.00)
201	PTSO Filing Fees	
202	Insurance Premium	
203	Bank Fees	
204	Office Supplies	
205	Membership Campaign Expenses (Originally 601 Membership Committee Expense)	
206	Communication Expenses (Originally 602 Communications Committee Expense)	
300	School Programs	(6,000.00)
301	School Program 1	
302	School Program 2	
400	Hospitality	(6,000.00)
401	Hospitality: Teachers and Staff	
402	Hospitality: Student Recognition (Originally 603 Fundraising Committee Expense)	
500	General PTSO Fundraising Expenses	(1,000.00)
501	Bundt'raiser Expenses	
502	Other Fundraiser Expenses	
600	Class of 20xx Committee Expenses	
610	Class of 2023 Committee Expenses	(8,250.00)
610.01	Class of 2023 Signature Event Fundraiser - Expenses	
610.02	Class of 2023 Spirit Store Fundraiser Expenses	
620	Class of 2024 Committee Expenses	(2,917.00)
620.01	Class of 2024 Signature Event Fundraiser - Expenses	
620.02	Class of 2024 Other Fundraiser Expenses	
630	Class of 2025 Committee Expenses	(2,917.00)
630.01	Class of 2025 Community Yard Sale Signature Event Fundraiser - Expenses	
630.02	Class of 2025 Other Fundraiser Expenses	
640	Class of 2026 Committee Expenses	(2,916.00)
640.01	Class of 2026 Signature Event Fundraiser - Expenses	
640.02	Class of 2026 Other Fundraiser Expenses	
	<b>Total Expected Expenses</b>	<b>(32,000.00)</b>
900	Carryover into SY 2023-2024	
901	General PTSO Purpose	(2,000.00)
902	Escrow for Senior Special Event Raised by Class of 2024	(5,333.00)
903	Escrow for Senior Special Event Raised by Class of 2025	(5,333.00)
904	Escrow for Senior Special Event Raised by Class of 2026	(5,334.00)
	<b>Total Expected Carryover</b>	<b>(18,000.00)</b>
	<b>Total Expected Expenses and Carryover</b>	<b>(50,000.00)</b>