



2021 Annual General Meeting

Date: May 26, 2021

Time: 6 PM

Location: Online

Agenda



- Welcome & Attendance
- Current Board of Directors
- 2020 Successes and Accomplishments
- 2020 Financials
- Fundraising Events Recap
- 2021 Budget
- Future Trail Projects
- How to Stay Informed

Sparwood Trails Alliance Mission:

“Dedicated to developing and maintaining a first class, sustainable trail system in and around Sparwood”



STA Board of Directors



President
Lindsay Vyse



Treasurer
Jo-Anna Singleton



Director
Calvin Domin



Secretary
Christina Bilski



Vice President
Dan Charest



Director
Rhys McIntyre



Director
Rob King



Director
Jacquie Hill

2020 Highlights



168 members

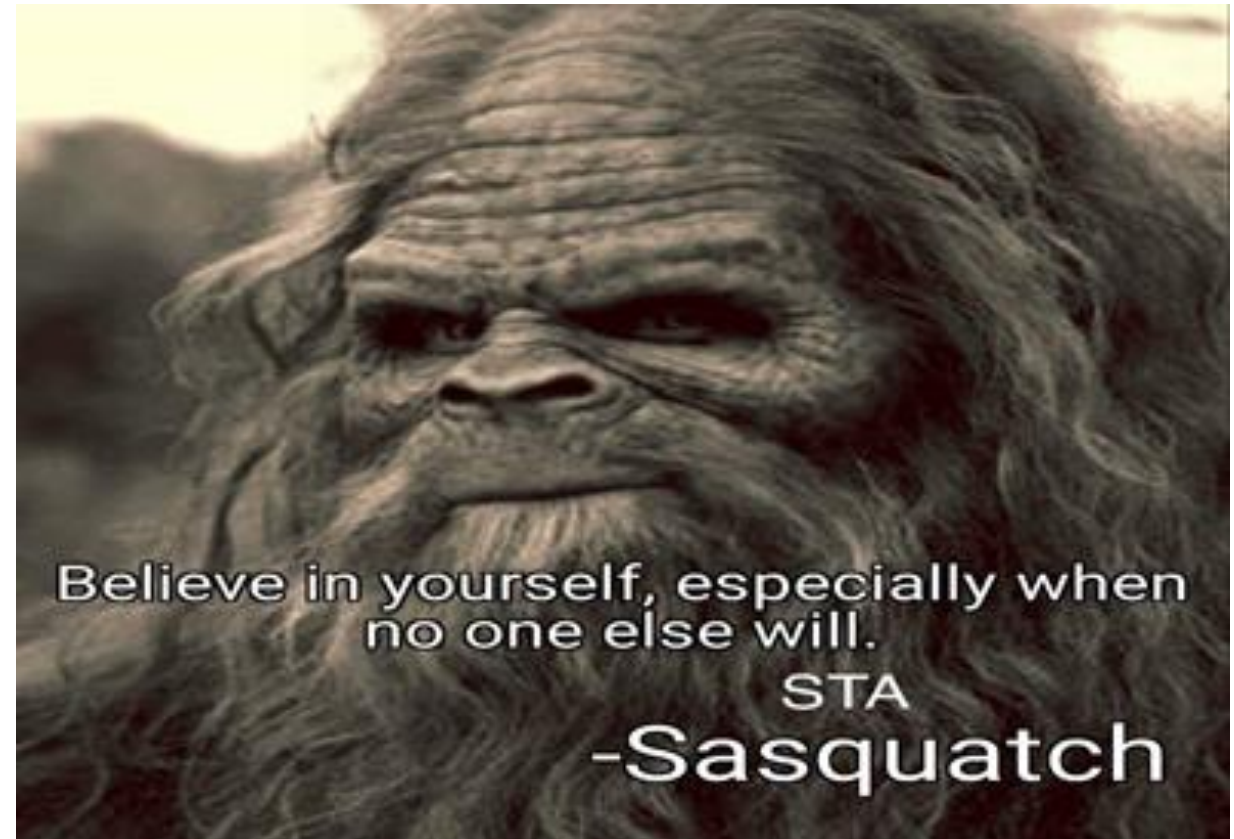
Over 1000
Volunteer Hours

2
Fundraising
Events

9.7km total
trail
construction

1,722 Trail
Users
Counted

54 Event
Attendees



2020 Successes and Accomplishments



New Trails completed

- Lunch Loop
- Lunch Bucket
- Middletown & Middletown Extension
- TCT upgrade "Plenty More"

Awards

- 2020 Not For Profit Organization Sparwood Chamber
- DOS volunteer organization of the year 2019 (covid delay announcement)



2020 Successes and Accomplishments



- Kiosks installed at Sparwood Visitor Centre and Mountain Shadows Campground
- DOS contracts for Maintenance and Winter grooming
- Accounting Software implemented



Fundraising & Events in 2020



Sparwood Streak (January)

- 28 Registrants

Elk Valley FatAss (postponed)

- Postponed to September 2021 due to Covid
- Full with 50 Registrants

HolyFit! (September - Virtual)

- 30 Minutes of Activity on STA Trails
- 26 Participants

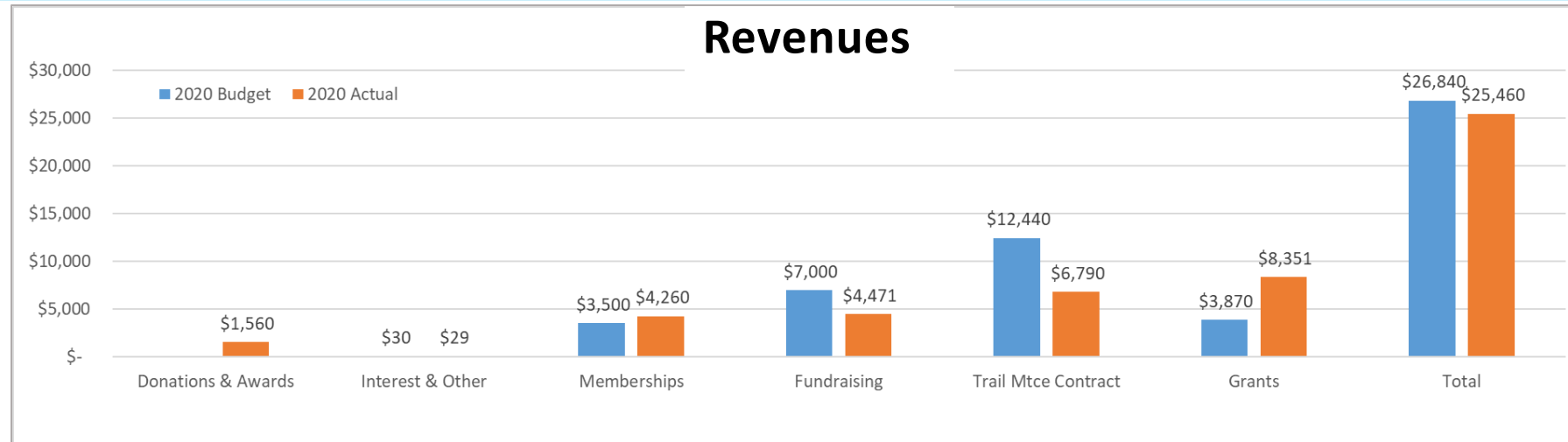
Fall Fundraisers

- 57 Calendars Sold
- 80 Pairs of Lunch Money Socks Sold

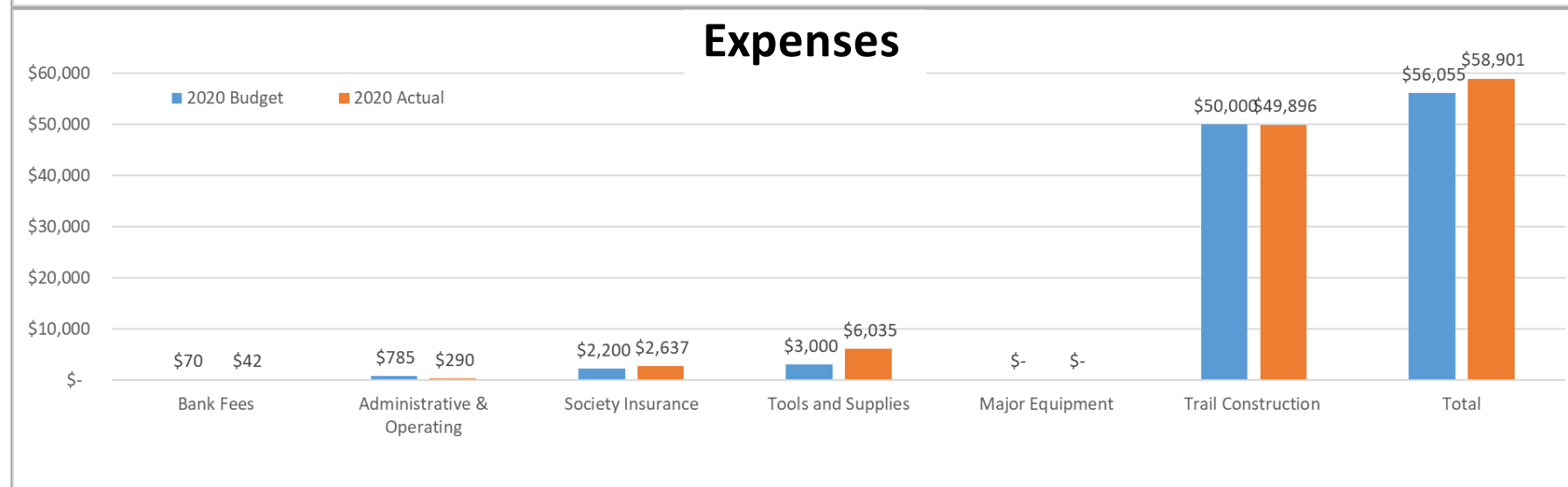


2020 Club Financials

Budget vs Actual, Jan 1-Dec 31



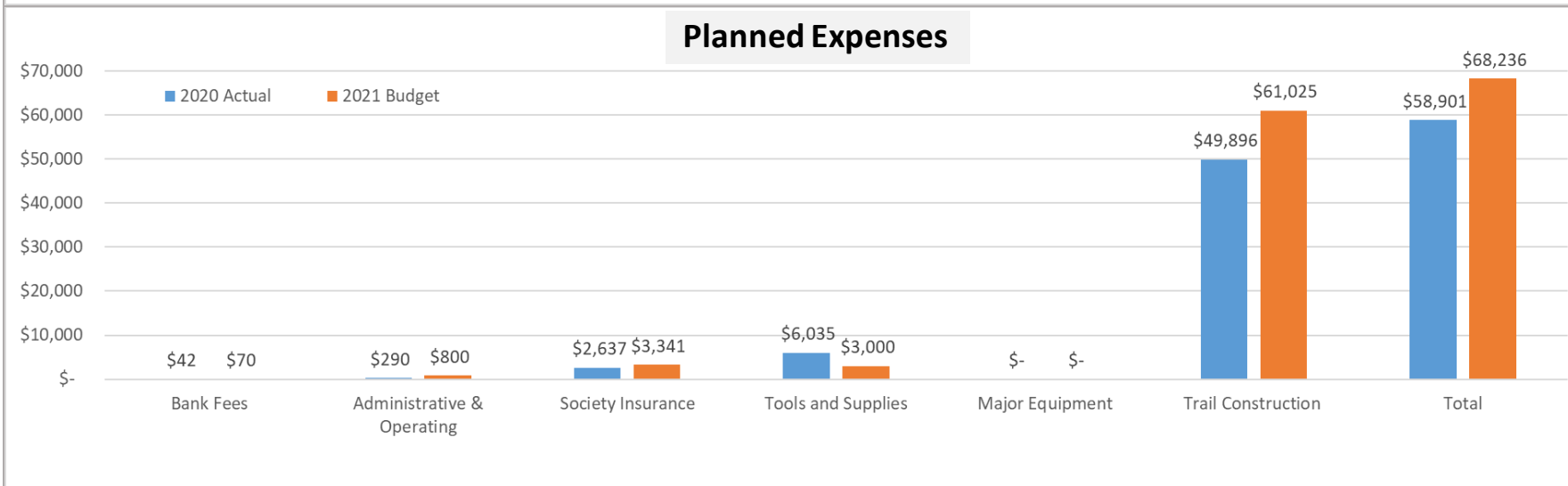
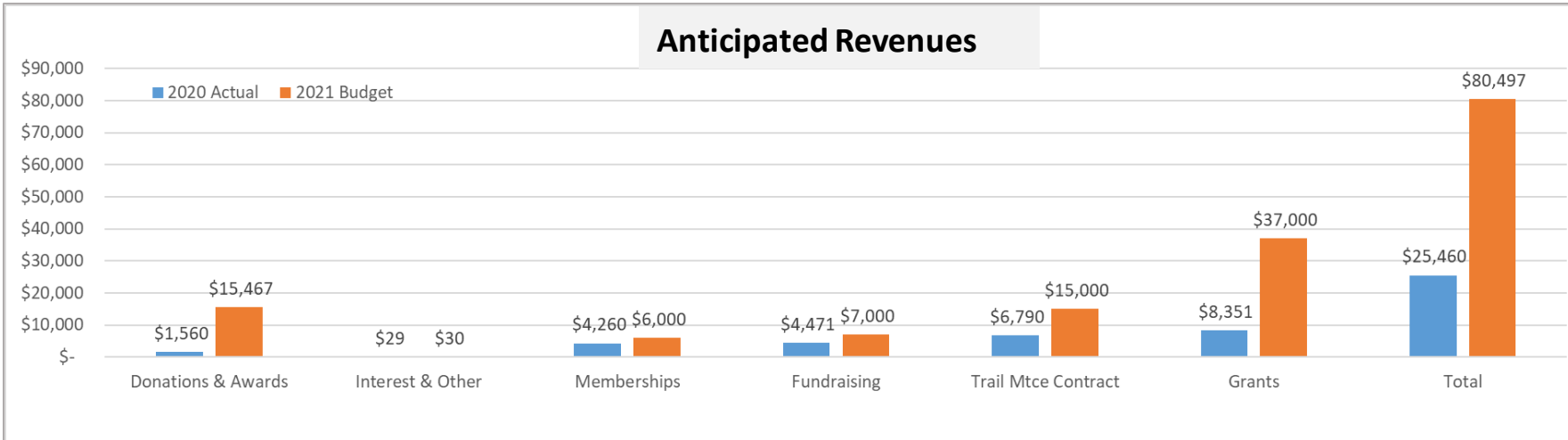
2020 Total Revenue:
\$25,460



2020 Total Expenses:
\$58,901

Trail Building:
84.7% of total expenditures

2021 Budget



Planned Trail Building:
89.4% of total
expenditures

Trail Maintenance & Winter Grooming



Volunteer Summer Trail Maintenance

- 93 hrs Great Trail for DOS
- 14 hrs maintenance on STA trails
- 38 hrs Great Trail for Trans Canada

Volunteer Winter Grooming

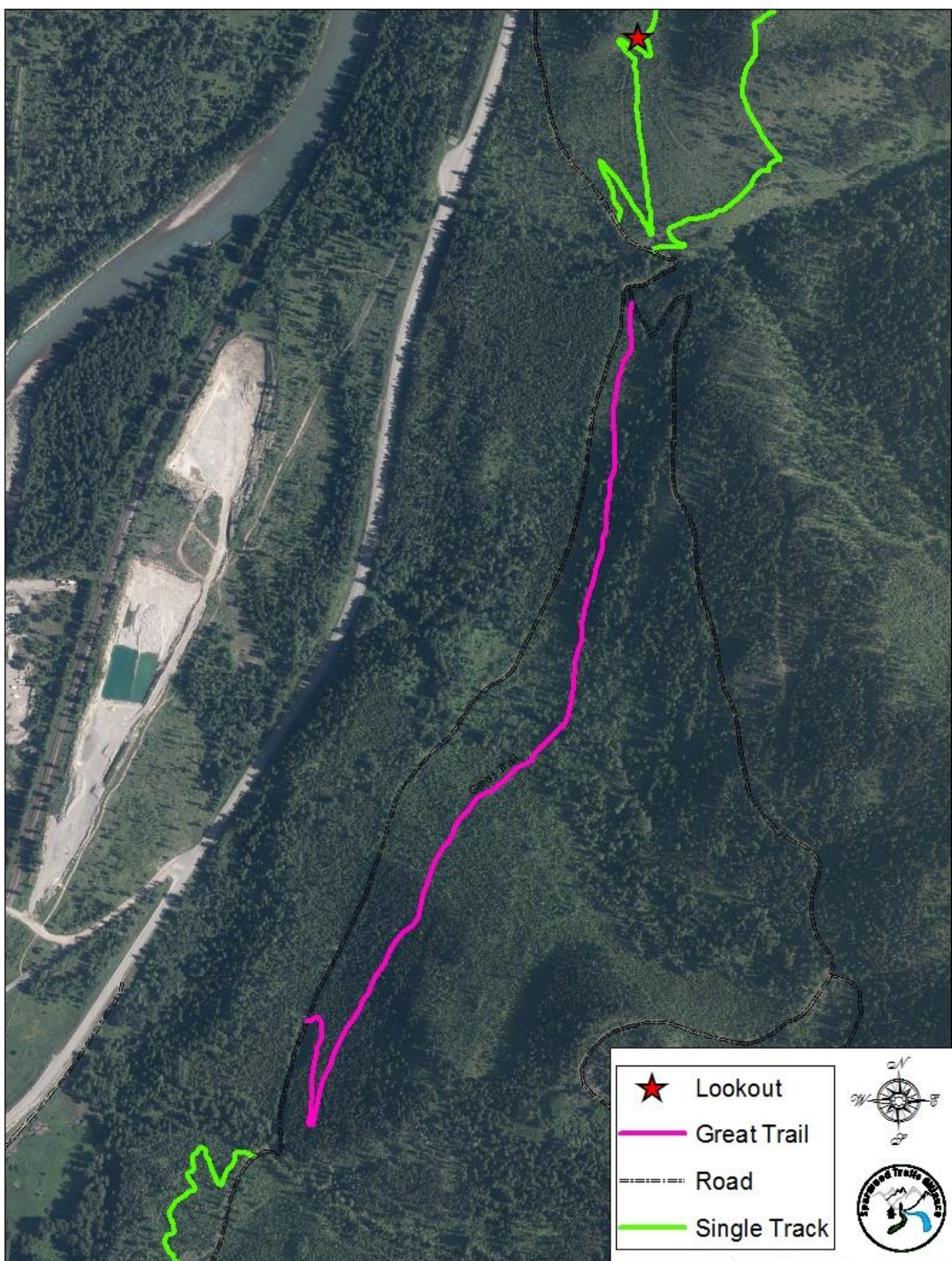
- 158 hrs in total

New Trail Construction 2020

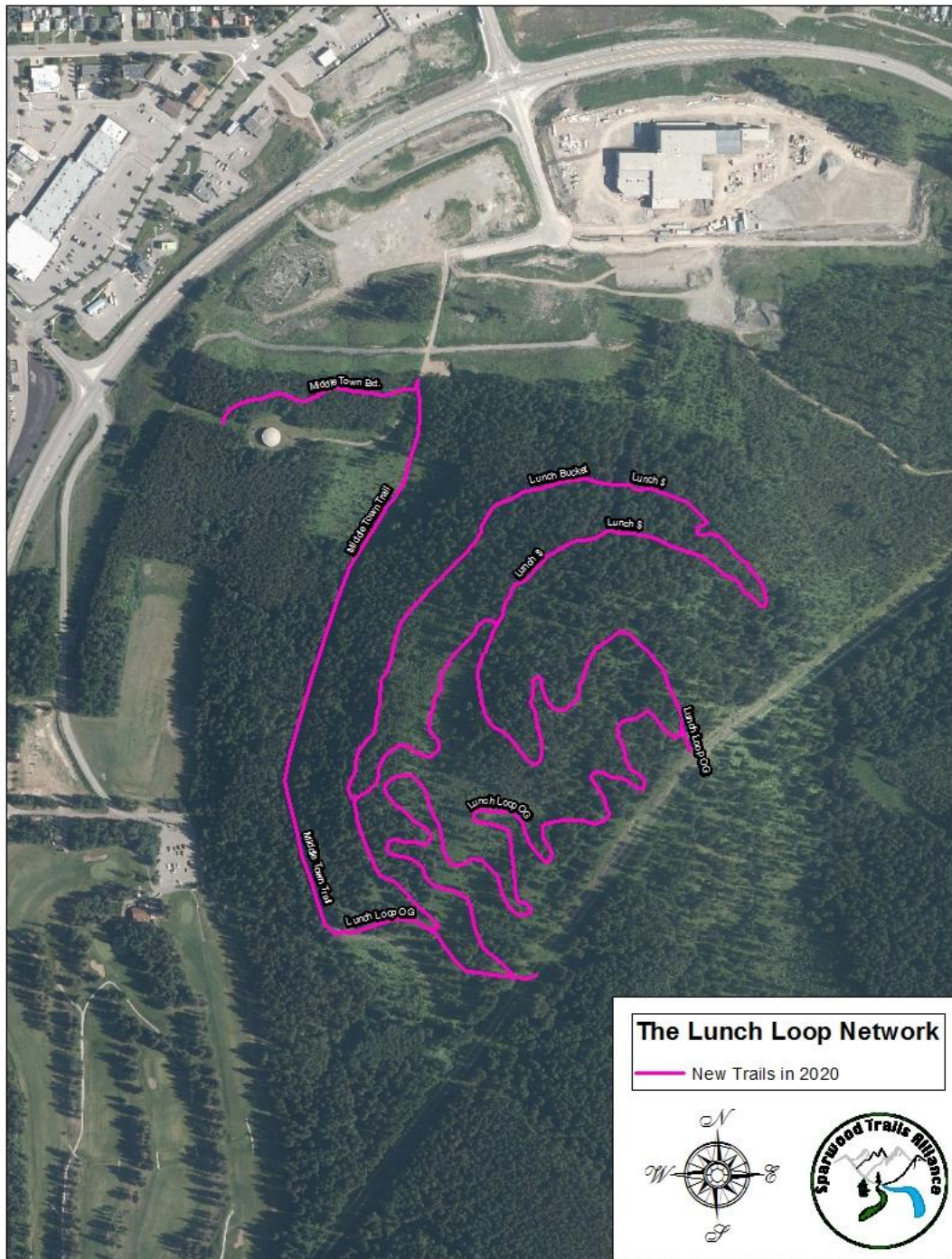


Great Trail Reroute: Plenty More

- 1,609m
- Trans Canada Trail, District of Sparwood and the STA partnership
- A total cost to build: \$34,854
- TCT greenway funding



New Trail Construction 2020



Lunch Loop Network

- 3,790m
- Funding sources: \$25,000 Teck and \$25,000 CBT Trail Enhancement Grant
- STA In-Kind Contribution: \$400 for signage and 83 Volunteer hours

Middle Town Extension and Middle Town Trail

- 884m
- Funding Sources: Community Initiatives and Affected Areas \$3,850
- STA In-Kind Contribution: 51 Volunteer hours, hand-built trail



New Trail Construction 2021



Lunch Money

- 745m
- Funded through the CBT Trail Enhancement Grant 2021 and fundraising efforts within the community

Sloppy Joe

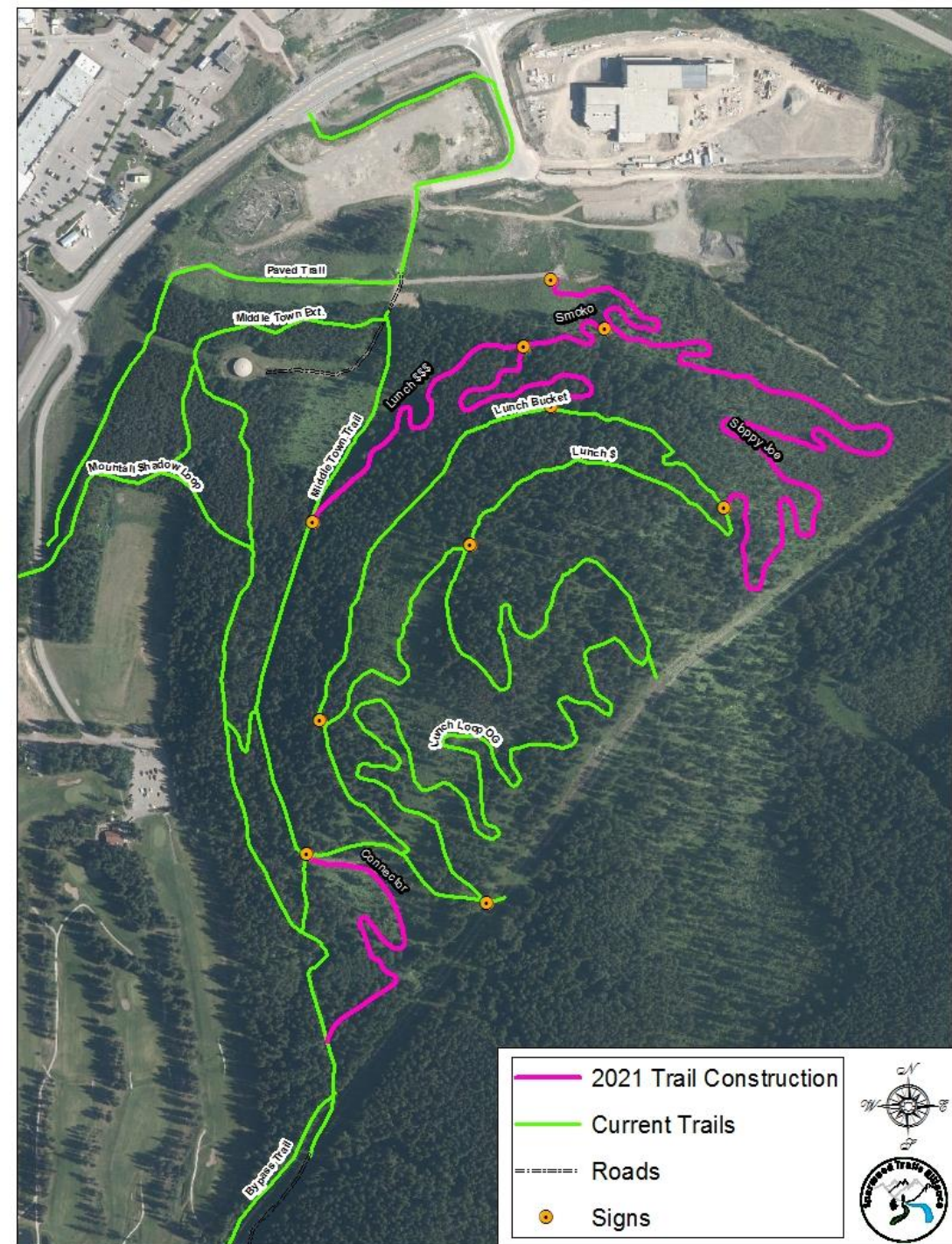
- 1,420m
- Sparwood Futures Society
- Trail Enhancement Grant 2020

Smoko

- 155m
- CBT Trail Enhancement Grant 2021

Mountain Shadows and Middletown Connector

- 420m
- Communities Initiative And Affected Areas Grant



Grants Explanation

- Raise money the year before it's spent
 - Fundraisers, memberships, donations
- Seed money is required for large grants
 - Money raised prior to start a project
 - Typically 20-50% of total project costs
 - Without seed funding, STA cannot apply for grants
- 2020 projects
 - Middletown and Middletown Extension
 - Lunch Loop Network (Lunch Loop, Lunch Bucket)
- 2021
 - Lunch Money, Smoko, Sloppy Joe
 - The Great Trail Seasonal Maintenance
 - Mountain Shadows and Middletown Connector
- Future projects
 - 5-year development plan



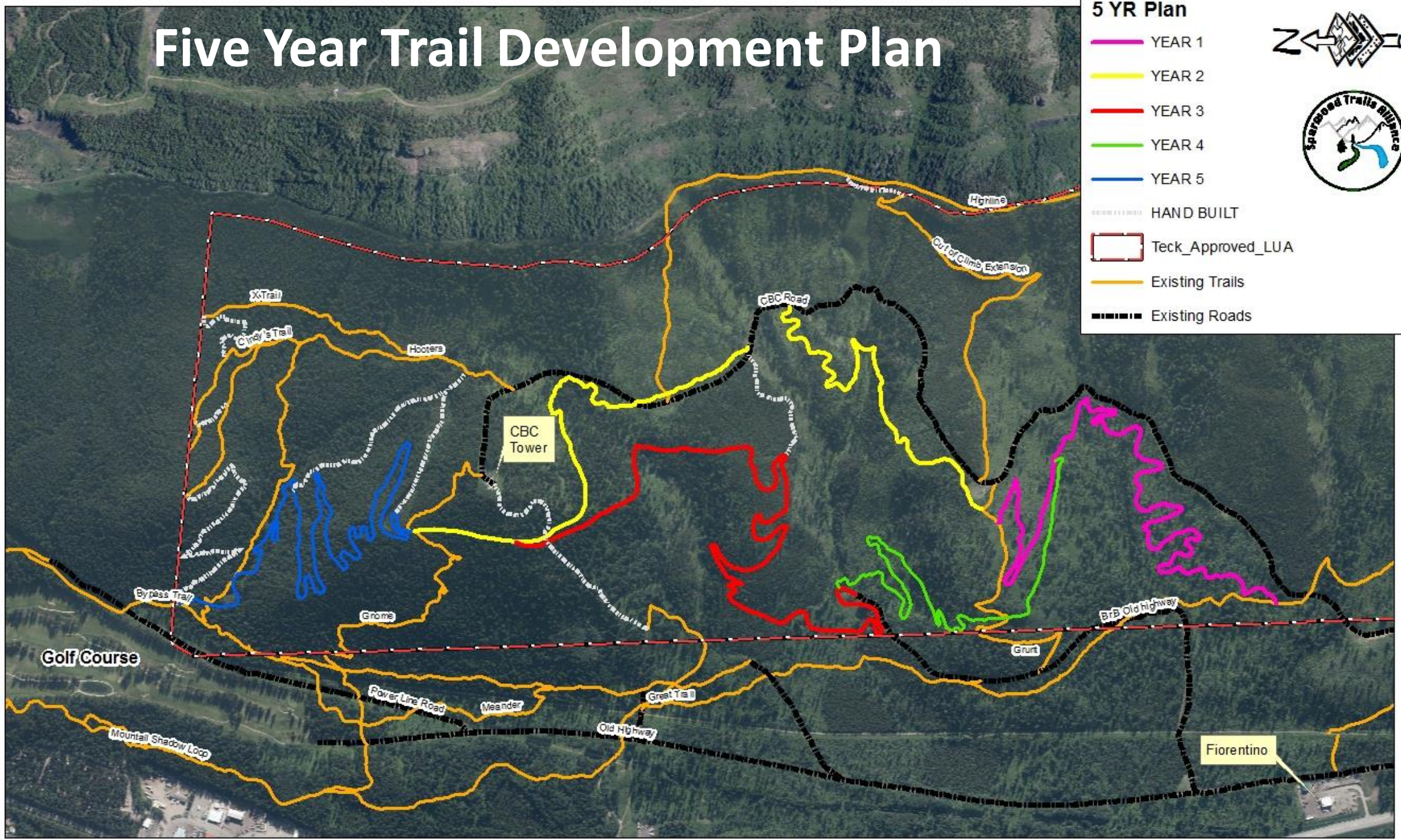
Five Year Trail Development Plan

5 YR Plan

- YEAR 1
- YEAR 2
- YEAR 3
- YEAR 4
- YEAR 5

HAND BUILT

- Teck_Approved LUA
- Existing Trails
- Existing Roads





How to Stay Informed & Involved

- Facebook: Sparwood Trails Alliance main page
 - Updates and general information
- Facebook: STA Trail Conditions
 - Community members postings trail conditions
 - Great spot to let our trail crew know about areas of concern
 - Winter grooming updates
- Website: <https://sparwoodtrailsalliance.ca/>
- Email: Sparwoodtrails@gmail.com
- Strava Club: Sparwood Trails Alliance
- IG: @trailssparwood

Thank You for Attending!



We want to recognize these Amazing local businesses and organizations for supporting our 2020 Efforts:

- Sparwood & District Arts & Heritage Council
- Alpine Lumber
- Sparwood Chiropractic & Wellness
- Sparwood Chamber
- Fernie AutoParts
- Divine Anatomy
- Plainsbreaker Apparel
- Our wonderful STA Members
- Teck
- Columbia Basin Trust
- The District of Sparwood
- The Trans Canada Trail Organization
- Community Foundation of the Rockies Sparwood Community Fund
- Sparwood Futures Society