

PRESENT Mayor Welch, Deputy Mayor Eydt, Trustee Conde, Trustee Coppins, Trustee Fittante, Clerk Fundis, Treasurer Longwell, Superintendent Mang, Recreation Director McDermott

CALL TO ORDER Mayor Welch called the budget meeting to order at 5:00pm.

NEW BUSINESS **Review Proposed 2026-27 Budget**
Treasurer Longwell reviewed the budget with the Village Board of Trustees. The total estimated budget of \$5,304,407 is a increase of \$34,435 from the 2025-26 budget. The projected total revenue stream of \$4,783,474 is an increase of \$99,335 from last budget. The water and sewer rates will remain the same at this time, and the tax rate will increase to \$8.594858 per \$1,000. All future scheduled budget work sessions are cancelled.

ADJOURN A motion was made by Trustee Deputy Mayor Eydt seconded by Trustee Conde and passed unanimously to adjourn the meeting and enter into Executive Session at 6:33pm.

Shannon Fundis, Clerk