



# 2023-2024

## Budget

*5/15/2023*  
*Village of Lewiston, NY*

Anne Welch, Mayor  
Board of Trustees

		EXPENDED 2019-2020	EXPENDED 2020-2021	EXPENDED 2021-2022	BUDGET 2022-2023	REQ BUDGET 2023-2024
<b>GENERAL FUND</b>						
<b>GENERAL GOVERNMENT SUPPORT</b>						
A1010	BOARD OF TRUSTEES					
	.1000 PERSONAL SERVICES	24253	24981	26511	27100	29370
	.4000 CONTRACTUAL	725	512	800	800	800
	.4120 SCHOOLS & TRAVEL	110	23	0	0	0
	<b>TOTAL</b>	<b>25088</b>	<b>25516</b>	<b>27311</b>	<b>27900</b>	<b>30170</b>
A1210	MAYOR					
	.1000 PERSONAL SERVICES	9313	9592	9982	10380	11280
	.4000 CONTRACTUAL	897	202	800	800	800
	.4120 SCHOOLS & TRAVEL	88	0	0	0	0
	<b>TOTAL</b>	<b>10297</b>	<b>9795</b>	<b>10782</b>	<b>11180</b>	<b>12080</b>
A1320	AUDIT					
	.4000 CONTRACTUAL	8350	6470	9630	12600	12870
	<b>TOTAL</b>	<b>8350</b>	<b>6470</b>	<b>9630</b>	<b>12600</b>	<b>12870</b>
A1325	CLERK/TREASURER					
	.1000 PERSONAL SERVICES	98876	93533	110639	116190	133191
	.1010 LONGEVITY	250	0	0	0	0
	.1040 SAFETY AWARDS	800	600	900	1100	1300
	.2000 EQUIPMENT	953	769	1000	1000	1000
	.4010 ADMINISTRATION TELE	0	0	0	0	5520
	.4050 SICK LEAVE INCENTIVE	400	0	100	100	100
	.4052 OUTSIDE CONTRACTORS	5000	4474	5000	18000	18000
	.4120 SCHOOLS & TRAVEL	2869	765	5000	5000	5000
	.4130 OFFICE SUPPLIES	4160	3415	4500	4500	4500
	.4150 OTHER EXPENSE	897	1327	1500	1500	1500
	<b>TOTAL</b>	<b>114206</b>	<b>104883</b>	<b>128639</b>	<b>147390</b>	<b>170111</b>
A1420	LAW					
	.1000 PERSONAL SERVICES	24778	25522	26290	27700	29000
	.4150 OTHER	13352	5000	5000	5000	5000
	.4052 BOND COUNSEL	0	0	0	0	0
	<b>TOTAL</b>	<b>38129</b>	<b>30522</b>	<b>31290</b>	<b>32700</b>	<b>34000</b>

		EXPENDED 2019-2020	EXPENDED 2020-2021	EXPENDED 2021-2022	BUDGET 2022-2023	REQ BUDGET 2023-2024
A1425	LABOR RELATIONS SERVICES					
	.4000 CONTRACTUAL	0	0	0	0	0
	.4020 EQUITY ADJUSTMENT	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A1440	ENGINEER					
	.4000 CONTRACTUAL	8884	10000	10000	12000	12000
	.4150 OTHER	5758	172	8000	8000	8000
	<b>TOTAL</b>	<b>14642</b>	<b>10172</b>	<b>18000</b>	<b>20000</b>	<b>20000</b>
A1450	ELECTIONS					
	.1000 PAYROLL	0	0	0	0	0
	.4000 CONTRACTUAL	291	1884	500	2500	2500
	<b>TOTAL</b>	<b>291</b>	<b>1884</b>	<b>500</b>	<b>2500</b>	<b>2500</b>
A1620	VILLAGE HALL					
	.1000 PERSONAL SERVICES	35024	21972	22256	27480	28667
	.2000 EQUIPMENT	829	1634	3500	3500	3500
	.4012 ELECTRIC	3865	4397	12000	12000	12000
	.4013 GAS	12828	12085	20000	20000	20000
	.4050 SERVICE CONTRACT	360	560	600	600	600
	.4052 OUTSIDE CONTRACTOR	10175	24462	24500	24500	24500
	.4060 EQUIPMENT REPAIR	723	1195	1340	1340	1340
	.4070 UNIFORMS	45	311	400	400	400
	.4130 SUPPLIES	3318	2878	3500	3500	3500
	.4150 OTHER	1445	1586	2200	2200	2200
	<b>TOTAL</b>	<b>68613</b>	<b>71081</b>	<b>90296</b>	<b>95520</b>	<b>96707</b>
A1630	RED BRICK BUILDING AND GROUNDS					
	.1000 PERSONAL SERVICES	0	0	0	0	36400
	.2000 EQUIPMENT	0	0	0	0	0
	.4130 SUPPLIES	0	0	0	0	0
	.4150 OTHER	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36400</b>

		EXPENDED 2019-2020	EXPENDED 2020-2021	EXPENDED 2021-2022	BUDGET 2022-2023	REQ BUDGET 2023-2024
A1640	CENTRAL GARAGE					
	.1000 PERSONAL SERVICES	56243	57438	58923	62661	74770
	.2000 EQUIPMENT	3180	3894	4000	4000	4000
	.4012 ELECTRIC	3722	3794	5665	5665	5665
	.4013 NATURAL GAS	4182	2081	5000	5000	5000
	.4020 GASOLINE	9253	11621	32500	32500	32500
	.4030 GRASE & OIL	2139	2929	4000	4000	4000
	.4040 TIRE	3356	3845	5000	5000	6000
	.4050 OUTSIDE CONTRACTOR	8674	12000	12000	12000	12000
	.4060 EQUIPMENT REPAIR	4337	13874	5000	5000	5000
	.4080 SMALL REPAIR	4551	4498	5500	5500	5500
	.4150 OTHER	2867	3058	3500	3500	3500
	<b>TOTAL</b>	<b>102503</b>	<b>119032</b>	<b>141088</b>	<b>144826</b>	<b>157935</b>
A1650	CENTRAL COMMUNICATIONS					
	.4010 TELEPHONE	4911	3918	5100	5100	5100
	.4050 SERVICE CONTRACT	0	0	0	0	0
	<b>TOTAL</b>	<b>4911</b>	<b>3918</b>	<b>5100</b>	<b>5100</b>	<b>5100</b>
A1670	CENTRAL PRINTING & MAILING					
	.4000 POSTAGE/PRINTING	2832	2913	3700	3700	3500
	.4050 SERVICE CONTRACT	341	251	1100	1100	1100
	.4052 METER RENTAL	2203	1826	2500	2500	2500
	<b>TOTAL</b>	<b>5376</b>	<b>4990</b>	<b>7300</b>	<b>7300</b>	<b>7100</b>
A1680	CENTRAL DATA PROCESSING					
	.2000 EQUIPMENT	2974	426	5500	5500	5500
	.4050 SERVICE CONTRACTS	17301	15770	16000	16000	16000
	<b>TOTAL</b>	<b>20275</b>	<b>16197</b>	<b>21500</b>	<b>21500</b>	<b>21500</b>
	SPECIAL ITEMS					
A1910	.4000 INSURANCE	45916	47376	54000	57600	58950
A1910	.4150 INSURANCE OTHER	100	0	100	100	100
A1920	.4000 MUNICIPAL DUES	1942	2336	2650	2650	2650
A1930	.4000 INDUSTRIAL APPRAISAL	0	0	0	0	0
A1940	.4000 GRANTS VILLAGE SHARE	0	10324	100000	100000	100000
A1989	.4000 CODE BOOK REVISION	1979	3577	3000	3000	5000
A1990	.4000 CONTINGENT	0	0	20000	20000	20000
	<b>TOTAL</b>	<b>49937</b>	<b>63613</b>	<b>179750</b>	<b>183350</b>	<b>186700</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b>462618</b>	<b>468073</b>	<b>671186</b>	<b>711866</b>	<b>793173</b>

		EXPENDED 2019-2020	EXPENDED 2020-2021	EXPENDED 2021-2022	BUDGET 2022-2023	REQ BUDGET 2023-2024
PUBLIC SAFETY						
A3120	POLICE					
	.4052 POLICE CONSOLIDATION	284004	284004	304004	304004	304004
	<b>TOTAL</b>	<b>284004</b>	<b>284004</b>	<b>304004</b>	<b>304004</b>	<b>304004</b>
A3410	FIRE					
	.1000 PERSONAL SERVICES	5000	8287	7210	7571	8000
	.2000 EQUIPMENT	308	825	1200	1200	1200
	.4000 VEHICLE INSURANCE	12469	11007	7000	7000	10000
	.4050 CONTRACTS	389308	393251	416650	430694	440973
	.4052 SERVICE AWARDS	79766	96492	80000	80000	90000
	.4053 PHYSICALS	0	0	20000	20000	20000
	.4130 SCHOOLS & TRAVEL	325	0	650	650	650
	.4150 OTHER	5972	1306	9000	34000	34000
	<b>TOTAL</b>	<b>493148</b>	<b>511168</b>	<b>541710</b>	<b>581115</b>	<b>604823</b>
A3620	SAFETY INSPECTION					
	.1000 PERSONAL SERVICES	16352	17271	17795	18700	19700
	.2000 EQUIPMENT	913	727	1200	1200	1200
	.4130 SCHOOLS & TRAVEL	0	50	600	600	600
	.4150 OTHER	415	120	500	500	500
	<b>TOTAL</b>	<b>17680</b>	<b>18168</b>	<b>20095</b>	<b>21000</b>	<b>22000</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>794832</b>	<b>813340</b>	<b>865809</b>	<b>906119</b>	<b>930827</b>
HEALTH						
A4020	REGISTRAR					
	.1000 PERSONAL SERVICES	1500	1500	2000	2000	2000
	<b>TOTAL</b>	<b>1500</b>	<b>1500</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>
<b>TOTAL HEALTH</b>		<b>1500</b>	<b>1500</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>

		EXPENDED	EXPENDED	EXPENDED	BUDGET	REQ BUDGET
		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
TRANSPORTATION						
A5010	STREETS ADMINISTRATION					
	.1000 PERSONAL SERVICES	75678	64375	70286	73800	77491
	.1010 LONGEVITY	250	5005	250	0	0
	.1020 SAFETY AWARDS	4100	1000	4500	4700	4900
	.2000 EQUIPMENT	798	896	2000	2000	2000
	.4000 CONTRACTURAL	1309	1068	1000	1000	1000
	.4010 TELEPHONE	3029	3524	4650	4650	4650
	.4050 SUBSTANCE ABUSE	0	0	400	400	400
	.4070 UNIFORMS	811	879	890	890	890
	.4120 SCHOOLS & TRAVEL	1159	160	700	700	700
	.4130 CDL SCHOOL	0	0	0	0	4500
	.4150 OTHER	317	721	890	890	890
	<b>TOTAL</b>	<b>87451</b>	<b>77627</b>	<b>85566</b>	<b>89030</b>	<b>97421</b>
A5110	STREETS MAINTENANCE					
	.1000 PERSONAL SERVICES	66378	79728	76214	97446	98907
	.1010 LONGEVITY	450	700	600	850	1000
	.1020 VACATIONS	17101	22400	35951	42963	46414
	.1030 HOLIDAYS	14787	17333	19869	24861	26105
	.1040 PERSONAL	2503	3867	4585	4986	5594
	.1050 FLOATING	1099	1196	1529	1776	1865
	.4070 UNIFORMS	3540	4541	5200	5200	5200
	.4081 SMALL EQUIPMENT	796	491	1100	1100	1100
	.4082 SIGNS	3130	3430	4000	4000	4000
	.4091 ASPHALT STONE	24360	23772	37000	37000	37000
	.4092 COLD MIX SEAL	4334	3956	4500	4500	4500
	.4150 OTHER	2941	4079	5000	5000	5000
	.4160 SICK LEAVE INCENTIVE	1300	1700	2100	2100	2200
	<b>TOTAL</b>	<b>142717</b>	<b>167193</b>	<b>197648</b>	<b>231782</b>	<b>238885</b>
A5112	PERMANENT IMPROVEMENTS					
	.2000 CHIPS	86528	157891	93727	100000	100000
	.3000 EWR	0	0	0	100000	100000
	<b>TOTAL</b>	<b>86528</b>	<b>157891</b>	<b>93727</b>	<b>200000</b>	<b>0 200000</b>
A5142	SNOW REMOVAL					
	.1000 PERSONAL SERVICES	13764	14531	39720	43843	46027
	.4080 SMALL EQUIPMENT	2620	2816	3000	3000	3000
	.4102 SALT	23642	28223	31200	31200	31200
	.4150 OTHER	1618	2047	2500	2500	2500
	<b>TOTAL</b>	<b>41644</b>	<b>47616</b>	<b>76420</b>	<b>80543</b>	<b>82727</b>

		EXPENDED	EXPENDED	EXPENDED	BUDGET	REQ BUDGET
		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
A5182	STREET LIGHTING					
	.4012 ELECTRIC	34113	30860	40026	40026	40026
	.4013 NEW ELECTRIC	0	0	0	0	0
	.4050 OUTSIDE CONTRACTOR	2575	3000	3000	3000	3000
	.4150 OTHER	3724	1378	4000	4000	4000
	<b>TOTAL</b>	<b>40411</b>	<b>35238</b>	<b>47026</b>	<b>47026</b>	<b>47026</b>
<b>TOTAL TRANSPORTATION</b>		<b>398752</b>	<b>485565</b>	<b>500387</b>	<b>648381</b>	<b>666059</b>
ECONOMIC ASSISTANCE & OPPORTUNITY						
A6410	PUBLICITY					
	.4010 DISCOVERY SHUTTLE	0	0	0	0	0
	.4050 HART	0	0	0	0	0
	.4052 ECON DEVELOPMENT	102	400	500	500	500
	.4150 OTHER	183	0	1000	1000	1000
	.4180 CHAMBER	4000	4000	4000	4000	4000
	<b>TOTAL</b>	<b>4285</b>	<b>4400</b>	<b>5500</b>	<b>5500</b>	<b>5500</b>
<b>TOTAL ECONOMIC ASSISTANCE</b>		<b>4285</b>	<b>4400</b>	<b>5500</b>	<b>5500</b>	<b>5500</b>
CULTURE & RECREATION						
A7010	ARTS COUNCIL					
	.4000 CONTRACTURAL	2500	2500	2500	2500	2500
	.4010 JAZZ FESTIVAL	2500	0	2500	2500	2500
	.4020 SPORTING LICENSE	0	0	0	0	5000
	<b>TOTAL</b>	<b>5000</b>	<b>2500</b>	<b>5000</b>	<b>5000</b>	<b>10000</b>
A7110	PARKS					
	.1000 PERSONAL SERVICES	54352	38292	43326	50835	58665
	.4011 NATURAL GAS FLAME	893	1045	3500	3500	3500
	.4012 ELECTRIC	4016	3451	7210	8210	8210
	.4050 OUTSIDE CONTRACTORS	2196	4230	4230	4230	4230
	.4080 SMALL EQUIPMENT	1673	1694	2350	2350	2350
	.4150 OTHER	6237	6070	6110	6110	6110
	<b>TOTAL</b>	<b>69368</b>	<b>54782</b>	<b>66726</b>	<b>75235</b>	<b>83065</b>
A7140	PLATEAU MAINTENANCE					
	.4150 OTHER	1520	1299	1800	1800	1800
	<b>TOTAL</b>	<b>1520</b>	<b>1299</b>	<b>1800</b>	<b>1800</b>	<b>1800</b>

		EXPENDED 2019-2020	EXPENDED 2020-2021	EXPENDED 2021-2022	BUDGET 2022-2023	REQ BUDGET 2023-2024
A7180	LEWISTON LANDING					
	.1000 PERSONAL SERVICES	11327	14810	20020	21175	23100
	.2000 EQUIPMENT	1330	1445	1700	1700	1700
	.4010 TELEPHONE	0	284	300	300	0
	.4012 ELECTRIC	1827	2925	6000	6000	6000
	.4050 ICE BOOM	0	0	8000	8000	8000
	.4150 OTHER	554	3100	3100	3100	3100
	<b>TOTAL</b>	<b>15038</b>	<b>22564</b>	<b>39120</b>	<b>40275</b>	<b>41900</b>
A7185	FISH CLEANING STATION					
	.2000 EQUIPMENT	931	63	890	890	890
	.4000 CONTRACTURAL	0	0	470	470	470
	.4012 ELECTRICAL	530	670	1200	1200	1200
	.4013 NATURAL GAS	380	364	1180	1180	1180
	.4050 OUTSIDE CONTRACTOR	724	0	890	890	890
	.4150 OTHER	64	117	790	790	790
	.4250 CAPITAL IMPROVEMENT	289	227	500	500	500
	<b>TOTAL</b>	<b>2917</b>	<b>1442</b>	<b>5920</b>	<b>5920</b>	<b>5920</b>
A7310	YOUTH PROGRAMS					
	.1000 PERSONAL SERVICES	85366	88129	92717	97355	102220
	.2000 EQUIPMENT	5500	2500	2500	2500	2500
	.4050 OUTSIDE CONTRACTORS	2354	2000	2000	2000	2000
	.4120 EVENTS	2000	2500	2500	2500	2500
	.4130 SUPPLILES	9300	13500	13500	13500	13500
	.4150 OTHER	140	384	384	384	384
	<b>TOTAL</b>	<b>104661</b>	<b>109013</b>	<b>113601</b>	<b>118239</b>	<b>123104</b>
A7450	MUSEUM					
	.4000 CONTRACTURAL	2500	3000	4000	5000	5000
	<b>TOTAL</b>	<b>2500</b>	<b>3000</b>	<b>4000</b>	<b>5000</b>	<b>5000</b>
A7510	HISTORIAN					
	.1000 PERSONAL SERVICES	300	300	300	1200	1200
	.4000 CONTRACTURAL	0	0	50	50	50
	<b>TOTAL</b>	<b>300</b>	<b>300</b>	<b>350</b>	<b>1250</b>	<b>1250</b>



		EXPENDED 2019-2020	EXPENDED 2020-2021	EXPENDED 2021-2022	BUDGET 2022-2023	REQ BUDGET 2023-2024
A7520	HISTORICAL PROPERTY					
	.4015 WATER	281	171	700	700	700
	.4050 OUTSIDE CONTRACTOR	0	3000	3000	3000	3000
	.4150 OTHER	1293	2320	3000	3000	3000
	.4160 PROPERTY TAXES	6015	7364	8000	8500	8500
	<b>TOTAL</b>	<b>7590</b>	<b>12855</b>	<b>14700</b>	<b>15200</b>	<b>15200</b>
A7550	CELEBRATIONS					
	.1000 PERSONAL SERVICES	2394	4638	4939	5186	5445
	.1020 AERIAL LIFT LICENSE	0	0	1350	1350	1500
	.2000 EQUIPMENT	2764	2035	3760	3760	5000
	.4110 CHRISTMAS LIGHTING	1875	937	3760	3760	3760
	.4120 MEM DAY PARADE	0	0	500	0	0
	.4130 FIREWORKS	0	2500	2500	3500	3500
	.4150 OTHER	5207	0	1000	1000	1000
	.4170 BOY SCOUTS FLAGS	280	285	300	300	300
	<b>TOTAL</b>	<b>12521</b>	<b>10394</b>	<b>18109</b>	<b>18856</b>	<b>20505</b>
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>221415</b>	<b>218150</b>	<b>269326</b>	<b>286775</b>	<b>307744</b>
HOME & COMMUNITY SERVICES						
A8010	ZONING					
	.1000 PERSONAL SERVICES	1192	710	1560	2160	2640
	.2000 SCHOOLS & TRAVEL	0	0	100	100	100
	.4000 CONTRACTURAL	155	500	600	600	600
	<b>TOTAL</b>	<b>1347</b>	<b>1210</b>	<b>2260</b>	<b>2860</b>	<b>3340</b>
A8020	PLANNING					
	.1000 PERSONAL SERVICES	1650	1740	1920	2160	2640
	.2000 SCHOOLS & TRAVEL	0	0	100	100	100
	.4000 CONTRACTURAL	45	74	600	600	600
	<b>TOTAL</b>	<b>1695</b>	<b>1814</b>	<b>2620</b>	<b>2860</b>	<b>3340</b>
A8030	HISTORIC PRESERVATION					
	.1000 PERSONAL SERVICES	360	1630	1920	2160	2640
	.4000 CONTRACTURAL	49	113	500	500	500
	.4012 SCHOOLS & TRAVEL	0	100	100	200	200
	<b>TOTAL</b>	<b>409</b>	<b>1843</b>	<b>2520</b>	<b>2860</b>	<b>3340</b>

	EXPENDED 2019-2020	EXPENDED 2020-2021	EXPENDED 2021-2022	BUDGET 2022-2023	REQ BUDGET 2023-2024
A8110	SHORT TERM RENTALS				
	.1000 PERSONAL SERVICES	0	0	0	34500
	.4030 SUPPLIES	0	0	0	2000
	.4050 POSTAGE	0	0	0	2000
	.4150 OTHER	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38500</b>
A8160	REFUSE & GARBAGE				
	.1000 PERSONAL SERVICES	40715	69754	76886	84786
	.4020 GASOLINE	10933	10556	15000	15000
	.4030 GREASE & OIL	1001	952	1410	1410
	.4040 TIRES	2981	2917	3000	4000
	.4050 OUTSIDE CONTRACTOR	5925	1935	3000	3000
	.4052 TIPPING FEES	17404	33394	37000	37000
	.4060 REPAIRS	2556	2507	4000	4000
	.4150 OTHER	1319	1036	1340	1340
	<b>TOTAL</b>	<b>82833</b>	<b>123052</b>	<b>141636</b>	<b>150536</b>
A8170	STREET CLEANING				
	.1000 PERSONAL SERVICES	21112	15246	16184	21255
	.4050 OUTSIDE CONTRACTOR	5244	2700	6000	6000
	.4150 OTHER	3945	1683	4000	4000
	<b>TOTAL</b>	<b>30300</b>	<b>19629</b>	<b>26184</b>	<b>31255</b>
A8189	RECYCLING				
	.1000 PERSONAL SERVICES	26633	45584	50769	55986
	.4000 MAINTENANCE	2081	1679	2230	2230
	.4050 OUTSIDE CONTRACTOR	646	760	1400	1400
	.4150 OTHER	464	338	940	940
	<b>TOTAL</b>	<b>29825</b>	<b>48360</b>	<b>55339</b>	<b>60556</b>
A8510	BEAUTIFICATION				
	.1000 PERSONAL SERVICE	22740	28515	42120	45315
	.1020 PESTICIDE CERTIFICATION	0	0	500	500
	.4000 BASKETS/BANNERS	5500	7000	7000	8000
	.4015 LINERS&POTTING SOIL	1324	1457	1500	2500
	.4016 GROUND FLOWERS	6077	6500	6500	6500
	.4018 FERTILIZERS	453	0	470	470
	.4019 PESTICIDES	247	450	470	470
	.4021 COMPOST	640	630	640	640
	.4150 OTHER	1500	519	1500	1500
	<b>TOTAL</b>	<b>38482</b>	<b>45072</b>	<b>60700</b>	<b>65895</b>

		EXPENDED 2019-2020	EXPENDED 2020-2021	EXPENDED 2021-2022	BUDGET 2022-2023	REQ BUDGET 2023-2024
A8560	SHADE TREES					
	.1000 PERSONAL SERVICES	1503	1880	1895	2674	2807
	.4051 STUMP REMOVAL	6000	6000	6000	6000	6000
	.4052 TREE TRIMMING	4945	5000	5000	5000	5000
	.4053 NEW TREES	1880	1870	1880	1880	1880
	.4080 SMALL PARTS	1211	885	1340	1340	1340
	.4150 OTHER	1249	1175	1340	1340	1340
	<b>TOTAL</b>	<b>16787</b>	<b>16810</b>	<b>17455</b>	<b>18234</b>	<b>18367</b>
A8810	CEMETERIES					
	.1000 PERSONAL SERVICES	1632	4877	7020	7695	8370
	.2000 EQUIPMENT	303	469	715	715	715
	.4000 CONTRACTURAL	620	0	715	715	715
	<b>TOTAL</b>	<b>2555</b>	<b>5346</b>	<b>8450</b>	<b>9125</b>	<b>9800</b>
	<b>TOTAL HOME &amp; COMMUNITY SERVICES</b>	<b>204234</b>	<b>263136</b>	<b>317164</b>	<b>334451</b>	<b>384929</b>
	EMPLOYEE BENEFITS					
A9010	.8000 RETIREMENT ERS	51445	52142	95400	72000	85500
A9030	.8000 FICA	44386	46486	54500	61000	66500
A9040	.8000 SELF COMPENSATION	4845	7006	7110	3700	4500
A9050	.8000 UNEMPLOYMENT	2763	6001	12000	12000	12000
A9060	.4052 HEALTH FLEX PLAN	1080	1080	1448	1448	1448
A9060	.8000 HOSPITALIZATION	204685	224275	235060	273300	319300
A9060	.8050 EMPLOYEE FLEX PLAN	34479	34491	59544	62415	83700
A9089	.8000 MEDICARE	10381	11066	12800	14000	16000
	<b>TOTAL</b>	<b>354064</b>	<b>382548</b>	<b>477862</b>	<b>499863</b>	<b>588948</b>
	DEBT SERVICE					
A9710	.6000 BOND PRINCIPAL	30000	30000	30000	108000	72000
A9710	.7000 BOND INTEREST	9660	8280	7590	40000	86280
A9730	.6000 BAN PRINCIPAL	0	0	0	0	0
A9730	.7000 BAN INTEREST	0	17900	0	0	0
	<b>TOTAL</b>	<b>39660</b>	<b>56180</b>	<b>37590</b>	<b>148000</b>	<b>158280</b>
A9785	.6000 INSTALLMENT PRINCIPAL	80624	102589	119315	67000	40000
A9785	.7000 INSTALLMENT INTEREST	12997	13943	12515	6000	4000
	<b>TOTAL</b>	<b>93621</b>	<b>116532</b>	<b>131830</b>	<b>73000</b>	<b>44000</b>

		<u>EXPENDED</u>	<u>EXPENDED</u>	<u>EXPENDED</u>	<u>BUDGET</u>	<u>REQ BUDGET</u>
		<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>
	INTERFUND TRANSFERS					
A9901	.9000 TO SEWER FUND	0	0	0	0	0
A9950	.9000 TO CAPITAL EQUIPMENT	0	0	0	0	0
A9951	.8000 BANK CHARGES	366	500	500	1000	1000
A9952	.9000 TO CAP LAND/BLDG	0	0	0	0	0
	<b>TOTAL</b>	<b>366</b>	<b>500</b>	<b>500</b>	<b>1000</b>	<b>1000</b>
	<b>GRAND TOTAL GENERAL FUND</b>	<b>2575345</b>	<b>2809923</b>	<b>3279154</b>	<b>3616955</b>	<b>3882460</b>

		EXPENDED 2019-2020	EXPENDED 2020-2021	EXPENDED 2021-2022	BUDGET 2022-2023	REQ BUDGET 2023-2024
<b>WATER FUND</b>						
<b>GOVERNMENT SUPPORT</b>						
F1320	AUDIT .4000 CONTRACTURAL	800	1000	314	280	300
	<b>TOTAL</b>	<b>800</b>	<b>1000</b>	<b>314</b>	<b>280</b>	<b>300</b>
F1670	CENTRAL PRINTING & MAILING .4000 POSTAGE	918	927	1200	1200	1200
	.4050 SERVICE CONTRACT	0	112	225	225	225
	<b>TOTAL</b>	<b>918</b>	<b>1039</b>	<b>1425</b>	<b>1425</b>	<b>1425</b>
F1680	CENTRAL DATA PROCESSING .4050 COMPUTER SERVICE CON	4221	3953	4800	3500	3500
	<b>TOTAL</b>	<b>4221</b>	<b>3953</b>	<b>4800</b>	<b>3500</b>	<b>3500</b>
	SPECIAL ITEMS					
F1910	.4000 INSURANCE	1171	1231	1200	1300	1310
F1990	.4000 CONTINGENT	0	0	500	500	500
	<b>TOTAL</b>	<b>1171</b>	<b>1231</b>	<b>1700</b>	<b>1800</b>	<b>1810</b>
<b>TOTAL GOVERNMENT SUPPORT</b>		<b>7111</b>	<b>7223</b>	<b>8239</b>	<b>7005</b>	<b>7035</b>
<b>HOME &amp; COMMUNITY SERVICES</b>						
F8310	WATER ADMINISTRATION .1000 PERSONAL SERVICES	11661	11692	6147	6462	7400
	.4130 OFFICE SUPPLIES	0	738	500	500	500
	<b>TOTAL</b>	<b>11661</b>	<b>12429</b>	<b>6647</b>	<b>6962</b>	<b>7900</b>
F8320	SOURCE OF SUPPLY .4000 PURCHASE OF WATER	263687	292186	294000	348940	348940
	<b>TOTAL</b>	<b>263687</b>	<b>292186</b>	<b>294000</b>	<b>348940</b>	<b>348940</b>

	EXPENDED 2019-2020	EXPENDED 2020-2021	EXPENDED 2021-2022	BUDGET 2022-2023	REQ BUDGET 2023-2024	
F8340	TRANSMISSION DISTRIBUTION					
	.1000 PERSONAL SERVICES	2127	11403	14181	14891	15633
	.1020 TRANS DIST LICENSE	0	0	1500	1500	2000
	.4015 METER PURCHASE	7550	13465	8000	8000	8000
	.4020 BADGER SOFTWARE FEES	900	1510	1900	1900	2000
	.4052 OUTSIDE CONTRACTOR	2282	2517	5000	5000	5000
	.4070 UNIFORMS	0	311	300	300	300
	.4150 OTHER	2374	4750	5000	5000	5000
	<b>TOTAL</b>	<b>15232</b>	<b>33955</b>	<b>35881</b>	<b>36591</b>	<b>37933</b>
	<b>TOTAL HOME &amp; COMMUNITY SERVICES</b>	<b>290580</b>	<b>338571</b>	<b>336528</b>	<b>392493</b>	<b>394773</b>
	EMPLOYEE BENEFITS					
F9010	.8000 RETIREMENT	17148	17381	2446	1600	2000
F9030	.8000 FICA	855	1432	1547	1500	1700
F9040	.8000 SELF INS COMPENSATION	2423	3503	260	100	100
F9060	.4052 HEALTH FLEX PLAN	36	105	49	35	35
F9060	.8000 HOSPITALIZATION	7038	7449	5235	6425	6800
F9060	.8050 EMPLOYEE FLEX PLAN	1193	1069	1324	1400	1860
F9089	.8000 MEDICARE	197	338	372	372	375
	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>28891</b>	<b>31277</b>	<b>11233</b>	<b>11432</b>	<b>12870</b>
F9730	DEBT SERVICE					
	.6000 BAN PRINCIPAL	0	0	0	0	0
	.7000 BAN INTEREST	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	INTERFUND TRANSFERS					
F9950	.9000 TO CAPITAL WATER	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>GRAND TOTAL WATER FUND</b>	<b>326581</b>	<b>377071</b>	<b>356000</b>	<b>410930</b>	<b>414678</b>

		EXPENDED 2019-2020	EXPENDED 2020-2021	EXPENDED 2021-2022	BUDGET 2022-2023	REQ BUDGET 2023-2024
<b>SEWER FUND</b>						
<b>GENERAL GOVERNMENT SUPPORT</b>						
G1320	AUDIT .4000 CONTRACTURAL	1320	1500	956	1120	1200
	<b>TOTAL</b>	<b>1320</b>	<b>1500</b>	<b>956</b>	<b>1120</b>	<b>1200</b>
G1670	CENTRAL PRINTING & MAILING .4000 POSTAGE .4050 SERVICE CONTRACT	918 0	927 112	1200 225	1200 225	1200 225
	<b>TOTAL</b>	<b>918</b>	<b>1039</b>	<b>1425</b>	<b>1425</b>	<b>1425</b>
G1680	CENTRAL DATA PROCESSING .2000 EQUIPMENT .4050 SERVICE CONTRACTS	0 6000	0 3953	0 6000	0 4000	0 4000
	<b>TOTAL</b>	<b>6000</b>	<b>3953</b>	<b>6000</b>	<b>4000</b>	<b>4000</b>
G1910	SPECIAL ITEMS .4000 INSURANCE	4229	4445	4800	5200	5240
G1990	.4000 CONTINGENT	0	0	500	500	500
	<b>TOTAL</b>	<b>4229</b>	<b>4445</b>	<b>5300</b>	<b>5700</b>	<b>5740</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b>12467</b>	<b>10938</b>	<b>13681</b>	<b>12245</b>	<b>12365</b>
<b>HOME &amp; COMMUNITY SERVICES</b>						
G8110	SEWER ADMINISTRATION .1000 PERSONAL SERVICES .4130 OFFICE SUPPLIES	11661 0	11691 150	6147 500	6458 500	7400 500
	<b>TOTAL</b>	<b>11661</b>	<b>11841</b>	<b>6647</b>	<b>6958</b>	<b>7900</b>
G8120	SANITARY SEWERS .1000 PERSONAL SERVICES .4052 OUTSIDE CONTRACTOR .4070 UNIFORMS .4080 SMALL PARTS .4150 OTHER	39843 6328 721 1358 2184	4343 3860 924 1364 2484	6042 7200 1000 1500 3000	6344 7200 1000 1500 3000	6661 7200 1000 1500 3000
	<b>TOTAL</b>	<b>50434</b>	<b>12974</b>	<b>18742</b>	<b>19044</b>	<b>19361</b>

		EXPENDED	EXPENDED	EXPENDED	BUDGET	REQ BUDGET
		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
G8130	TREATMENT DISPOSAL					
	.4012 ELECTRIC	6250	6395	11300	11300	11300
	.4051 OUTSIDE CONTRACTOR	9071	9578	11000	11000	11000
	.4080 SEWER BACKUP	1889	3406	4000	4000	4000
	.4150 TOWN CONTRACT	231316	254691	300000	312610	312610
	.4170 TOWN WPCC UPDATE	42859	42164	41330	40496	36000
	<b>TOTAL</b>	<b>291386</b>	<b>316233</b>	<b>367630</b>	<b>379406</b>	<b>374910</b>
G8140	STORM SEWERS					
	.1000 PERSONAL SERVICES	1122	1345	3564	3743	3930
	.1020 STORM WATER LICENSE	0	0	500	500	500
	.4080 SMALL PARTS	3108	3402	3800	3800	3800
	.4150 OTHER	1556	1881	1900	1900	1900
	<b>TOTAL</b>	<b>5787</b>	<b>6629</b>	<b>9764</b>	<b>9943</b>	<b>10130</b>
<b>TOTAL HOME &amp; COMMUNITY SERVICES</b>		<b>359267</b>	<b>347677</b>	<b>402783</b>	<b>415351</b>	<b>412301</b>
EMPLOYEE BENEFITS						
G9010	.8000 RETIREMENT	17148	17381	8815	6160	8000
G9030	.8000 FICA	3202	1036	1100	1100	1500
G9040	.8000 SELF INS COMPENSATION	2423	3503	635	350	400
G9060	.4052 HEALTH FLEX PLAN	84	309	113	130	130
G9060	.8000 HOSPITALIZATION	16052	17009	20905	22200	28000
G9060	.8050 EMPLOYEE FLEX PLAN	4291	2720	5293	5164	7440
G9089	.8000 MEDICARE	826	248	325	300	300
	<b>TOTAL</b>	<b>44026</b>	<b>42205</b>	<b>37186</b>	<b>35404</b>	<b>45770</b>
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>44026</b>	<b>42205</b>	<b>37186</b>	<b>35404</b>	<b>45770</b>
DEBT SERVICES						
G9710	.6000 BOND PRINCIPAL	0	0	0	0	0
G9710	.7000 BOND INTEREST	0	0	0	0	0
<b>TOTAL DEBT SERVICE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
INTRAFUND TRANSFERS						
G9901	.9000 CAPITAL SANITARY I&I	0	10368	0	0	0
<b>TOTAL INTRAFUND TRANSFERS</b>		<b>0</b>	<b>10368</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL SEWER FUND</b>		<b>415761</b>	<b>411188</b>	<b>453650</b>	<b>463000</b>	<b>470436</b>
<b>TOTAL BUDGET DEMAND</b>		<b>3317687</b>	<b>3598182</b>	<b>4088804</b>	<b>4490885</b>	<b>4767574</b>



		EXPENDED 2019-2020	EXPENDED 2020-2021	EXPENDED 2021-2022	BUDGET 2022-2023	REQ BUDGET 2023-2024
GENERAL FUND						
A1001	REAL PROPERTY TAXES	1158059	1188120	1226190	1232921	1273552
A1002	IN LIEU OF TAXES	0	0	0	0	0
TOTAL REAL PROP TAXES						
A1090	PENALTIES ON TAXES	2736	2889	5000	5000	5000
<b>TOTAL</b>		<b>1160795</b>	<b>1191009</b>	<b>1231190</b>	<b>1237921</b>	<b>1278552</b>
NON-PROPERTY TAX ITEMS						
A1120	SALES TAX	808076	868296	750000	800000	900000
A1130	GROSS UTILITY TAX	33712	29269	40000	40000	45000
A1170	FRANCHISE TAX	61252	60076	60000	60000	60000
A1175	CELL TOWER	19081	20106	15000	20000	30000
<b>TOWER</b>		<b>922121</b>	<b>977748</b>	<b>865000</b>	<b>920000</b>	<b>1035000</b>
DEPARTMENTAL INCOME						
A1230	CLERK/TREASURER FEES	1045	1950	2000	4000	4000
A1235	TAX ADVERTISING FEES	0	0	0	0	0
A1710	PUBLIC WORKS FEES	2500	1000	5000	5000	5000
A2001	ARTPARK PARKING	0	0	0	0	0
A2025	LEWISTON LANDING	14529	58650	35000	41000	45000
A2110	ZONING FEES	175	1400	1000	1000	1500
A2115	PLANNING FEES	350	1770	500	1000	1000
A2130	REFUSE & GARBAGE FEES	1753	12406	14000	10000	10000
A2192	CEMETERY SERVICES	22	13731	0	0	0
<b>TOTAL</b>		<b>20374</b>	<b>90908</b>	<b>57500</b>	<b>62000</b>	<b>66500</b>
INTERGOVERNMENTAL CHARGES						
A2262	FIRE PROTECTION FEE	323601	323601	334601	349975	360473
A2289	SERVICE AWARDS	6900	6000	6000	6000	6000
<b>TOTAL</b>		<b>330501</b>	<b>329601</b>	<b>340601</b>	<b>355975</b>	<b>366473</b>
USE OF MONEY & PROPERTY						
A2401	INTEREST EARNINGS	0	0	0	0	0
A2410	REAL PROPERTY RENTALS	92065	97410	98800	100000	115000
<b>TOTAL</b>		<b>92065</b>	<b>97410</b>	<b>98800</b>	<b>100000</b>	<b>115000</b>

		EXPENDED 2019-2020	EXPENDED 2020-2021	EXPENDED 2021-2022	BUDGET 2022-2023	REQ BUDGET 2023-2024
A2530	GAMES OF CHANCE	100	30	50	50	50
A2545	CONSERVATION LICENSE FEE	0	4363	0	2000	5000
A2555	BUILDING/OCC PERMIT	23823	12560	15000	15000	15000
<b>TOTAL</b>		<b>23923</b>	<b>16953</b>	<b>15050</b>	<b>17050</b>	<b>20050</b>
A2610	FINES & FORFEITED BAIL	7705	910	5000	7000	7000
<b>TOTAL</b>		<b>7705</b>	<b>910</b>	<b>5000</b>	<b>7000</b>	<b>7000</b>
A2640	SALE OF STREET END	0	0	0	0	0
A2650	SALE OF SCRAP	0	0	0	0	0
A2660	SALE OF REAL PROPERTY	0	0	0	0	0
A2665	SALE OF EQUIPMENT	0	0	1000	1000	1000
A2680	INSURANCE RECOVERIES	484	9018	500	500	500
<b>TOTAL</b>		<b>484</b>	<b>9018</b>	<b>1500</b>	<b>1500</b>	<b>1500</b>
A2701	REFUNDS PRIOR YR EXPEND	0	-3290	0	0	0
A2770	UNCLASSIFIED REVENUES	17573	5321	2500	2500	2500
<b>TOTAL</b>		<b>17573</b>	<b>2031</b>	<b>2500</b>	<b>2500</b>	<b>2500</b>
A2750	AIM FUNDING	0	0	22662	28328	28328
A2810	STR APPLICATION	0	0	0	0	2500
A2820	STR INSPECTION FEES	0	0	0	0	14400
A2830	STR VIOLATIONS	0	0	0	0	1000
A2840	STR SPECIAL PERMIT FEES	0	0	0	0	25000
A3001	PER CAPITA, REVENUE SHARING	0	28328	0	0	0
A3005	MORTGAGE TAX	29856	42024	33000	60000	70000
A3060	STATE AID RECORDS MANAGEN	0	0	0	0	0
A3089	STATE AID OTHER	28328	0	0	0	0
A3501	CHIPS	69030	148900	93726	100000	100000
A3502	EWR	0	0	0	100000	100000
A3515	GRANT REIMBURSEMENTS	0	0	0	0	0
<b>TOTAL</b>		<b>127214</b>	<b>219252</b>	<b>149388</b>	<b>288328</b>	<b>341228</b>
A9950	PRIOR YEAR W/S	0	-12792	0	0	0
<b>TOTAL REVENUE GENERAL FUND</b>		<b>2702756</b>	<b>2922047</b>	<b>2766529</b>	<b>2992274</b>	<b>3233803</b>

		<u>EXPENDED</u>	<u>EXPENDED</u>	<u>EXPENDED</u>	<u>BUDGET</u>	<u>REQ BUDGET</u>
		<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>
WATER FUND						
	DEPARTMENTAL INCOME					
F2140	METERED SALES	317751	355502	346000	400930	404678
F2144	SERVICE CHARGES	1543	1136	2000	2000	2000
F2148	INTEREST & PENALTIES	3666	3981	8000	8000	8000
F2141	ENERGY CREDIT	0	0	0	0	0
F5031	FROM GENERAL FUND	0	23160	0	0	0
<b>TOTAL</b>		<b>322960</b>	<b>383779</b>	<b>356000</b>	<b>410930</b>	<b>414678</b>
	USE OF MONEY & PROPERTIES					
F2401	INTEREST EARNINGS	0	0	0	0	0
F2650	SALE OF SCRAP	0	0	0	0	0
F2770	UNCLASSIFIED REVENUES	250	0	0	0	0
<b>TOTAL</b>		<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL WATER FUND</b>		<b>323210</b>	<b>383779</b>	<b>356000</b>	<b>410930</b>	<b>414678</b>

		<b>EXPENDED</b>	<b>EXPENDED</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>REQ BUDGET</b>
		<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>
<b>SEWER FUND</b>						
<b>DEPARTMENTAL INCOME</b>						
G2120	SEWER RENTS	417264	443083	443000	450000	438644
G2122	SERVICES CHARGES	2962	2826	3500	5000	5000
G2128	INTEREST & PENALTIES	5034	5079	7150	8000	8000
G5031	INTRAFUND TRANSFERS	0	0	0	0	0
<b>TOTAL</b>		<b>425260</b>	<b>450988</b>	<b>453650</b>	<b>463000</b>	<b>451644</b>
<b>USE OF MONEY &amp; PROPERTIES</b>						
G2401	INTEREST EARNINGS	0	0	0	0	0
G2770	UNCLASSIFIED REVENUES	50	0	0	0	0
<b>TOTAL</b>		<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL SEWER FUND</b>		<b>425310</b>	<b>450988</b>	<b>453650</b>	<b>463000</b>	<b>451644</b>
<b>TOTAL REVENUE STREAM</b>		<b>3451276</b>	<b>3756814</b>	<b>3576179</b>	<b>3866204</b>	<b>4100125</b>

	<u>EXPENDED</u> <u>2019-2020</u>	<u>EXPENDED</u> <u>2020-2021</u>	<u>EXPENDED</u> <u>2021-2022</u>	<u>BUDGET</u> <u>2022-2023</u>	<u>REQ BUDGET</u> <u>2023-2024</u>
DEBT SCHEDULE					
	<u>BALANCE AFTER</u>		<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
	<u>PAYMENT</u>				<u>PAYMENT</u>
SEWER TREATMENT PLANT VILLAGE SHARE 07/01/2023					34944.71
DPW GARAGE BOND 2006 8/1/2023 & 2/1/2024			30000.00	4140.00	34140.00
DPW GARAGE BOND 2021 11/15/2022 & 5/15/2023			15000.00	49966.44	64966.44
LEWISTON LANDING BAN 2021 11/15/2022 & 5/15/2023			27000.00	23933.69	50933.69
2019 CASE BACKHOE 12/17/2023			21293.84	1617.36	22911.20
2020 KUBOTA MOWER/BLOWER 06/15/2023			6796.52	981.73	7778.24
2020 F250 PICKUP 06/15/2023			6565.63	948.37	7514.00
<b>TOTAL</b>			<b>106655.99</b>	<b>81587.59</b>	<b>223188.28</b>

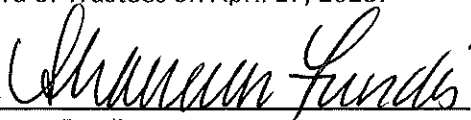
	<u>EXPENDED 2019-2020</u>	<u>EXPENDED 2020-2021</u>	<u>EXPENDED 2021-2022</u>	<u>BUDGET 2022-2023</u>		<u>REQ BUDGET 2023-2024</u>
SUMMARY						
	<u>GENERAL FUND</u>		<u>WATER FUND</u>		<u>SEWER FUND</u>	<u>TOTAL FUNDS</u>
APPROPRIATIONS	3882460		414678		470436	<b>4767574</b>
LESS: ESTIMATED REVENUES OTHER THAN REAL ESTATE LEVY	1960251		414678		451644	2826573
APPROPRIATED FUND BALANCE	648657		0		18792	667449
TOTAL REVENUES	<u>2608908</u>	<u>0</u>	<u>414678</u>	<u>0</u>	<u>470436</u>	<u>3494022</u>
TO BE RAISED BY REAL ESTATE LEVY	1273552					
TOTAL REVENUES ALL RESOURCES	<u>3882460</u>		<u>414678</u>		<u>470436</u>	<u><b>4767574</b></u>
TAXABLE VALUE PRELILMINARY ROLL						
TAX RATE PER \$1000	7.964858					

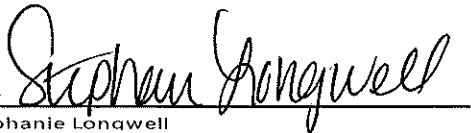
EXPENDED 2019-2020	EXPENDED 2020-2021	EXPENDED 2021-2022	BUDGET 2022-2023	REQ BUDGET 2023-2024
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MASTER SALARY SCHEDULE - ALL FUNDS

TITLE	RATE
TRUSTEES	600.71/month
MAYOR	939.73/month
DEPUTY MAYOR	645.11/month
CLERK	961.54/week
TREASURER	1047.88/week
DEPUTY CLERK	836.54/week
REGISTRAR	1000/year
DEPUTY REGISTRAR	1000/year
FIRE INSPECTOR	662.41/month
BUILDING INSPECTOR	1147.05/month
ZONING OFFICER	487.34/month
SUPT OF DPW	1462.06/week
DEP. SUPT OF DPW	25.32/hour
LABORER	26.01/hour
LABORER	24.75/hour
LABORER	22.43/hour
LABORER	22.43/hour
LABORER	22.43/hour
LABORER	22.43/hour
LABORER	22.43/hour
LABORER	22.43/hour
LABORER	22.43/hour
LABORER	22.43/hour
LABORER	22.43/hour
LABORER	22.43/hour
SEASONAL	15.50/hour
LEWISTON LANDING	15.00/hour
RECREATION DIRECTOR	24.21/hour
PROGRAM DIRECTOR	19.13/hour
REC LEADERS	15.28/hour
HISTORIAN	100.00/month
ZONING CHAIR	40.00/meeting
ZONING MEMBERS	35.00/meeting
ZONING SECRETARY	40.00/meeting
PLANNING CHAIR	40.00/meeting
PLANNING MEMBERS	35.00/meeting
PLANNING SECRETARY	40.00/meeting
HPC CHAIR	40.00/meeting
HPC MEMBERS	35.00/meeting
HPC SECRETARY	40.00/meeting

I certify that this is a true copy of the budget of the Village of Lewiston, New York for the fiscal year ending 5/31/2024, adopted by the Village Board of Trustees on April 17, 2023.

x   
 Shannon Fundis  
 Clerk

x   
 Stephanie Lonswell  
 Treasurer